

Annexure-II

Review meeting on Twentypoint Programme (TPP) dated: 28-11-2014

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April- September)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Target April - Sept. (2014-15)	Achievement April - Sept. (2014-15)	Remarks/Reasons for low Progress
1	Employment generation under Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA)	SS 10%	508.74	2250.00	1646.03	13031.18	(I) No. of Job cards issued	Number	Non-Targetable	26338	1. Daily wage rate @ Rs 200/- offered under MGNREGA to beneficiaries in Punjab is very low whereas it is Rs 236/- in Haryana and Rs 227/- in Chandigarh. 2. Open market wage rate is more than offered under MGNREGA due to which workers show less interest to work under this Scheme. 3. Restrictions of maintenance of 60:40 ratio at Gram Panchayat level makes it very difficult to construct a durable asset. 4. There is big scope of convergence of this scheme with various line departments but line departments are not showing any interest in convergence with MGNREGA. The line departments always hesitates to take the age old and women labourers.
		CS 90%		22500.00	11433.25		(ii) Employment generated	Number		4361000	
		Total	508.74	24750.00	13079.28	13031.18	(iii) Wages given in cash & Kind	Rupees		913378000	
2	SGSY/ National Rural Livelihood Mission	SS 25%	1617.41	176.33	0.00	203.80	SHG formed	Number	498*	172 (35%)	The resource block stratgy, which is the main part of scheme, has been started on 16 August, 2014.The annual targets will be will be achieved in the remaining two quarters.
		CS 75%		718.64	0.00						
		Total	1617.41	894.97	0.00	203.80					
3	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes			Information not received from concerned Department Despite best efforts.
4	TPDS only for Antyodaya Anna yojana (AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes			
5	TPDS only for Below Povertyline (BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes			
6	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3327.30	10328.63	360.50	1339.68	Houses Constructed	Number	17026	799 (5%)	The wait list of IAY houses has been exhausted in 10 districts.
		CS 75%		30985.90	0.00						
		Total	3327.30	41314.53	360.50	1339.68					
7	EWS/LIG Houses inUrban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	972*	0	As per state Govt policy 5% of the total gross area at every mega projects is kept reserved for EWS houses. Now the state Govt. has decided to take over the possession of this reserved area for EWS in the respective projects and the concerned development authority shall construct the EWS houses on its own.
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					

*Previous year targets have been repeated.

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8	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)- NRDWP	SS	0.00	23300.00	16360.00	11959.13	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	256	300 (117%)	Progress satisfactory.
		CS 100%	1439.37	7267.00	3543.46	3326.88					
		Total	1439.37	30567.00	19903.46	15286.01					
9	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	Included in above allocation				(ii) Coverage of Water Quality Affected Habitations - (NRDWP)	Number	300	1	Due to non-availability of funds from Gol.
		CS 75%									
		Total									
		G.Total	1439.37	30567.00	19903.46	15286.01					
10	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	38.00	248.91	0.05	SC Families Assisted under SCA to SCSP and NSFDC	Number	3756	18 (0.47%)	1. The Ministry of Social Justice & Empowerment Gol didn't release special central Assistance to the Punjab State during the year 2014-15. 2. The unutilized SCA available with the Finance department Punjab out of the SCA released by Gol during the previous year was also not fully released to the implementing Departments/Agencies by the finance department Punjab. In view of above, the progress is low. 3. As per the report received from Punjab Schedule Castes Land Development & Finance Corporation, released amount of Rs. 4.28 Lac Corresponds to NSFDC share for concessional loans no amount was released as state share during the year 2014-15.
		CS(SCA)	0.00	3088.67	0.00	58.63					
		Total	0.00	3126.67	248.91	58.68					
11	SC Students Assisted under post matric scholarship	SS	0.00	2562.15	0.00	0.00	Under post matric scholarship	Number	43620	0	An amount of Rs. 37687.61 lac was received from Govt. of India just in August , 2014 under this Scheme.
		CS	0.00	12334.13	37687.61	0.00					
		Total	0.00	14896.28	37687.61	0.00					
		G.Total	0.00	18022.95	37936.52	58.68					
12	Universalization of ICDS Scheme	SS 10%	0.00	2474.62	3435.93	1135.26	ICDS Blocks Operational (Cumulative)	Number	154	154 (100%)	Progress satisfactory.
		CS 90%	998.00	22271.57	30923.35	10217.37					
		Total	998.00	34500.00	34359.28	11352.63					
13	Functional Anganwadis	SS 50%	0.00	11250.00	3937.00	3275.72	Anganwadis Functional (Cumulative)	Number	26656	26656 (100%)	Progress satisfactory.
		CS 50%	6619.96	11250.00	3937.00	3275.73					
		Total	6619.96	22500.00	7874.00	6551.45					

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14	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	0.00	0.00	0.00	Poor families assisted	Number	1458*	0	No target has been fixed by the GOI under seven point charter. However ULB is implement the slum Development Projects under JNNURM scheme under which the poor family has been assisted. Funds eariler released by GOI are also pending with the State Finance Department.
15	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	4890.43	1527.92	1340.97	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	5046	1955 (39%)	Plantation will be carried out in the monsoon season (July-September)
16	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	4298.76	4100.00	1079.63	(b) Number of Seedlings planted	Number	3279498	1271000 (39%)	Seedlings will be planted in public and forest lands in monsoon (July-September)
		Total	0.00	9189.19	5627.92	2420.60					
17	Rural Roads constructred under - (PMGSY)	SS 0%	89.00	30200.00	19147.55	18269.68	Length of Road Constructed	Kilometer	102	436 (427%)	Progress satisfactory.
		CS 100%									
		Total	89.00	30200.00	19147.55	18269.68					
18	Villages Electrified -RGGVY	Not Applicable									
19	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	27498*		No information has been received since July, 2014.
20	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU			Information not received from Gol.
		CS 100%									
		Total									

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