

Twentypoint Programme (TPP) - 2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2013-14 (April-June)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release		Parameters/Indicators to be monitored	Unit	Target April -June (2013-14)	Achievement April-June (2013-14)	Remarks/Reasons for low Progress
1	Empolymnt generation under the Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA)	SS 10%	1288.39	4000.00	Nil	3262.05	(I) No. of Job cards issued	Number	Non-Targetable	12096	1. Daily Wage rate Rs. 184 is low in punjab whereas it is Rs. 209 in UT Chandigarh and Rs. 214 in Haryana 2.Funds flow from Govt of India is time consuming. 3. Wage rate available in open market is higher than MGNREGA and as such the workers are not so much intersted in taking up jobs under this scheme . 4. Lack of convergence of this scheme with other govt. schemes and there is less demand from other departments for MGNREGA workers.
		CS 90%		36000.00	7380.80		(ii) Employment generated	Number		1193000	
					(iii) Wages given in cash & Kind		Rupees	247053000			
		Total	1288.39	40000.00	7380.80	3262.05					
2	Swaranjayanti Gram Swarojgar Yojana (SGSY)/National Rural Livelihood Mission(NRLM)	SS 25%	940.57	340.00	Nil	132.26	SHG formed	Number	500*	58 (12%)	Progress is low due to less staff.
		CS 75%		1020.00	Nil						
		Total	940.57	1360.00	Nil	132.26					
3	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	144497*	130059 (90%)	Progress satisfactory.
4	TPDS only for Antyodaya Anna yojana(AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	18840*	13699 (73%)	Less No. of AAY beneficiaries.
5	TPDS only for Below Povertyline(BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	30294*	28991 (96%)	Progress satisfactory.
6	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	2513.48	3560.45	Nil	157.58	Houses Constructed	Number	1953	1097 (56%)	The Progress is low due to elections of Zila Parishads, Block Samities and Gram Panchayats.
		CS 75%		10681.36	Nil						
		Total	2513.48	14241.81	Nil	157.58					

* Targets as reported by the concerned Department

(Rs. Lac)

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7	EWS/LIG Houses in Urban Areas	SS	Nil	Nil	Nil	Nil	Houses Constructed	Number	Not Available	Not Available	This scheme has not been retained on plan side during 2013-14.
		CS	Nil	Nil	Nil	Nil					
		Total	Nil	Nil	Nil	Nil					
Rural Areas National Rural Drinking Water Programme (NRDWP)											
8	Coverage of Habitations (Partially Covered & Slipped back)	SS	1445.87	12000.00	2783.75	913.09	(i) Coverage of Habitations (Partially Covered & Slipped back) (NRDWP)	Number	229*	71 (31%)	Targets are fixed on higher sides.
		CS 100%		35500.00	5931.00	2640.52					
		Total	1445.87	47500.00	8714.75	3553.61					
9	Coverage of Water Quality Affected Habitations	SS 25%	Nil	1000.00	Nil	28.61	(ii) Coverage of Water Quality Affected Habitations -(NRDWP)	Number	10*	0 (0%)	Works under progress.
		CS 75%		3000.00	309.30						
		Total	Nil	4000.00	309.30	28.61					
		G.Total	1445.87	51500.00	9024.05	3582.22					
10	SC Families Assisted (i) SC Families Assisted under SCA to SCSP and NSFDC (ii) SC Students Assisted under post matric scholarship	SS(SCP)	Nil	1003.38	Nil	1.77	SC Families Assisted	Number	6168	35 (0.57%)	No Funds have been released under this scheme by the state/central Govt. during this quarter.
		CS(SCA)		13756.92			SC Students Assisted	Number	19386	Not Available	
		Total	Nil	14760.30	Nil	1.77					
11	Universalization of ICDS Scheme	SS 10%	4184.50	2643.63	2643.63	463.12	ICDS Blocks Operational(Cumulative)	Number	154	154 (100%)	Progress satisfactory.
		CS 90%		23792.64	23792.64	4168.06					
		Total	4184.50	26436.27	26436.27	4631.18					
12	Functional Anganwadis	SS 50%	2239.57	11027.00	Nil	Nil	Anganwadis Functional(Cumulative)	Number	26656	26656 (100%)	Progress satisfactory.
		CS 50%		11027.00	Nil	Nil					
		Total	2239.57	22054.00	Nil	Nil					

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(Rs. Lac)

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13	Number of Urban poor families assisted under seven points charter viz. land tenure ,housing at affordable cost, water, sanitation,health,education, and social security.	S S 20% CS 50% ULB's30% Total	Nil	12012.07	2320.07	16.00	Poor families assisted	Number	500 * *	153 (31%)	Non- release of funds.
14	Afforestation (a) Area covered under plantation on- Public and Forest Lands	SS	Nil	7818.00	5010.00	601.97	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	2424	6405 (264%)	Progress satisfactory.
15	(b) Number of Seedlings planted on- Public & Forest Lands	CS		3288.52	2150.00	236.00	(b) Number of Seedlings planted	Number	1576248	5124000 (325%)	Progress satisfactory.
		Total	Nil	11106.52	7160.00	837.97					
16	Rural Roads constructed under - (PMGSY)	SS 0% CS 100% Total	16067.69	29200.00	Nil	8353.20	Length of Road Constructed	Kilometer	68	459.85 (676%)	Progress satisfactory.
17	Villages Electrified -RGGVY						Not Applicable			—	
18	Energising Pump sets	Own sources of PSPCL	Nil	7000.00	Nil	***	Pump sets energised	Number	Not Available	8195	Targets are yet to be received from MOSPI.
19	Supply of Electricity	SS 0% CS 100% Total	Not Applicable				Electricity demanded	MW	Not Available	Not Available	—

** 20% of total 25000 families

*** Expenditure details for 1st quarter still not prepared.