

**Annexure-B
Twentypoint Programme (TPP) -2006**

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Achievement (2014-15)	Remarks/Reasons for low Progress
1	Employment generation under Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA)	SS 10%	508.74	2475.00	2105.4	21498.33	(I) No. of Job cards issued	Number	Non-Targetable	18441	1. Due to Adhaar Seeding under MGNREGA, many duplicate job cards have been deleted. 2. Less & late release of funds from central Government. 3. Daily wage rate @ Rs 210/- offered to beneficiaries in Punjab is very low whereas it is Rs 251/- in Haryana and Rs 239/- in Chandigarh. 4. Open market wage rate is high than offered under MGNREGA due to which workers show less interest to work under this Scheme. 5. Restrictions of maintenance of 60:40 ratio at Gram Panchayat level makes it very difficult to construct a durable asset. 6. There is big scope of convergence of this scheme with various line departments but line departments are not showing any interest in convergence with MGNREGA. The line departments always hesitates to take the aged and women labourers.
		CS 90%		22275.00	18948.6		(ii) Employment generated	Number		6424163	
		Total	508.74	24750.00	21054.00	21498.33	(iii) Wages given in cash & Kind	Lakh		15372.90	
2	National Rural Livelihood Mission (NRLM)	SS 25%	402.35	223.74	0.00	737.69	(i) Number of new and revived SHGs brought under NRLM fold during the financial year.	Number	600	572 (95%)	Progress satisfactory.
		CS 75%	1207.06	671.23	0.00		(ii) Number of SHGs provided Revolving Fund (RF) during the financial year.	Number	520	402 (77%)	
		Total	1609.41	894.97	0.00	737.69	(ii) Number of SHGs provided Community Investment Fund (CIF) during the financial year.	Number	250	366 (146%)	

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3	Food Security : National Food Security Act (Normal)-NFSA	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	870120	191434 (22%)	Under National Food Security Act APL and BPL categories have been abolished in the state.Only AAY Category alongwith priority households are being distributed food grains at subsidized rates.
4	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	826.42	10328.53	57.29	3252.44	Houses Constructed	Number	56750	4369 (8%)	1.The wait list of IAY has been exhausted in 8 districts. 2.Non-release of funds from Gol.
		CS 75%	2479.24	30983.62	171.87						
		Total	3305.66	41314.15	229.16						
5	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1380	0	No expenditure has been incurred during 2014-15 due to non-approval/ non-finalisation of design of scheme by concerned development authorities in the state.
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					
6	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS	0.00	27491.45	26603.08	24479.63	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	569 (67%)	1. Inadequate/ Late release of funds. 2.Non-Clearance of bills under NRDWP by treasuries.
		CS 100%	1439.37	8549.03	9152.24	8685.63					
		Total	1439.37	36040.48	35755.32	33165.26					
7	Coverage of Water Quality Affected Habitations- NRDWP	SS 25%	0.00	Included in above allocation	0.00	0.00	(ii) Coverage of Water Quality Affected Habitations - (NRDWP)	Number	1000	60 (6%)	
		CS 75%			0.00	0.00					
		Total	0.00	0.00	0.00						
8	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS	0.00	-	-	-	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	6858 (91%)	Progress satisfactory.
		CS 100%	0.00	3126.67	3.56	441.39					
		Total	0.00	3126.67	3.56	441.39					

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9	SC Students Assisted under post matric scholarship	SS	0.00	43766.00	40509.00	43766.00	Under post matric scholarship	Number	Non-Targetable	469797	Demand Driven Scheme
		CS	0.00								
		Total	0.00	43766.00	40509.00	43766.00					
		G.Total	0.00	46892.67	40512.56	44207.39					
10	Universalization of ICDS Scheme	SS 10%	0.00	3373.48	3373.48	2292.76	ICDS Blocks Operational (Cumulative)	Number	154	154 (100%)	Progress satisfactory.
		CS 90%	998.00	30361.30	30361.30	20634.83					
		Total	998.00	33734.78	33734.78	22927.59					
11	Functional Anganwadis	SS 50%	0.00	7500.00	7500.00	7076.98	Anganwadis Functional (Cumulative)	Number	26656	26656 (100%)	Progress satisfactory.
		CS 50%	6619.96	7500.00	7500.00	7076.99					
		Total	6619.96	15000.00	15000.00	14153.97					
12	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	4683.00	2968.00	2238.00	Poor families assisted	Number	1443	1638 (114%)	Progress satisfactory.
13	Afforestation - Area covered under plantation on- Public and Forest Lands	SS	0.00	4890.43	2931.09	2741.70	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	2769 (27%)	Due to non-release of funds by State Govt.
		CS	0.00	4298.76	4100.00	2952.24	(b) Number of Seedlings planted	Number	6559000	1800000 (27%)	
14	Number of Seedlings planted on- Public & Forest Lands	Total	0.00	9189.19	7031.09	5693.24					
		SS 0%	89.00	30200.00	19147.55	28503.43	Length of Road Constructed	Kilometer	650	737.45 (113%)	Progress satisfactory.
		CS 100%									
Total	89.00	30200.00	19147.55	28503.43							
16	Villages Electrified -RGGVY	Not Applicable									

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17	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000	10574 (19%)	Release of tubewell connections was banned in the state due to the stay imposed by National Green Tribunal (NGT).
18	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU	48629	48144 (99%)	Information not received from Gol.
		CS 100%									
		Total									