

**Annexure-A**  
**Twentypoint Programme (TPP) -2006**

**Item wise financial & physical targets and achievements under the TPP-06 for the year 2016-17 (Upto Sept.,2016)**

**(Rs. Lac)**

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2016-17)	Target April-Sept., (2016-17)	Achievement April-Sept., (2016-17)	Remarks/Reasons for low Progress
1	Employment generation under Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA)	SS 10%	408.67	4997.97	2017.66	21846.13	(I) No. of Job cards issued	Number	<b>Non-Targetable (Demand Driven Scheme)</b>		49432	1. Daily wage rate @ Rs 218/- offered to beneficiaries in Punjab is very low whereas it is Rs 259/- in Haryana and Rs 248/- in Chandigarh. 2. Open market wage rate is high than offered under MGNREGA due to which workers show less interest to work under this Scheme. 3. There is big scope of convergence of this scheme with various line departments but line departments are not showing any interest in convergence with MGNREGA. The line departments always hesitates to take the aged and women labourers. 4. Lack of technical support by line departments at district level.
		CS 90%		44981.70	18158.99		(ii) Employment generated	Number (Mandays)			10043000	
		<b>Total</b>	<b>408.67</b>	<b>49979.67</b>	<b>20176.65</b>	<b>21846.13</b>	(iii) Wages given in cash & Kind	Lac			32822.92	
2	National Rural Livelihood Mission (NRLM)	SS 40%	475.68	880.00	10.00	203.62	(i) Number of new and revived SHGs brought under NRLM fold during the financial year.	Number	2380	1190	805 (68%)	Poor Progress.
		CS 60%					(ii) Number of SHGs provided Revolving Fund (RF) during the financial year.	Number	1600	800	327 (41%)	Poor Progress.
		<b>Total</b>	<b>475.68</b>	<b>880.00</b>	<b>10.00</b>	<b>203.62</b>	(ii) Number of SHGs provided Community Investment Fund (CIF) during the financial year.	Number	600	300	72 (24%)	Poor Progress.
3	National Food Security Act 2013/New Atta Dal Scheme	SS CS <b>Total</b>	Not Applicable			Allocation of Food Grains to States/Uts		LM Tonnes	8.70	3.9	3.5 (90%)	(i) Progress satisfactory. (ii) The identified beneficiaries in the State are being distributed wheat twice a year (April-September & October - March). The distribution for the months of April-September, 2016 is almost complete.

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4	Rural Housing-Pradhan Mantri Awaas Yojana-Gramin(PMAY-G)	SS 40%	736.68	91.32	0.00	6.13	Houses Constructed	Number	18293	9147	0	As the PMAY(G) Scheme has been launched from 1st April 2016, and the Permanent waitlist based on 2011 Census is under preparation in all the states including Punjab. So, the first installment to the new beneficiaries will probably be released with in the 3rd or 4th quarter only after finalization of new beneficiaries. .
		CS 60%		136.98								
		<b>Total</b>	<b>736.68</b>	<b>228.30</b>	<b>0.00</b>	<b>6.13</b>						
5	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1038	519	0	Progress Nil due to non-release of funds under this scheme by state govt.
		CS	0.00	0.00	0.00	0.00						
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
6	<b>Rural Areas National Rural Drinking Water Programme (NRDWP)-</b> Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS 50%	1809.12	25000.00	7500.00	7119.04	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	350	175	183 (105%)	Progress satisfactory.
		CS 50%		3918.01	3762.19	3798.29						
		<b>Total</b>	<b>1809.12</b>	<b>28918.01</b>	<b>11262.19</b>	<b>10917.33</b>						
7	Coverage of Water Quality Affctcted Habitations-NRDWP	SS 50%	0.00	1800.00	834.86	353.00	(ii) Coverage of Water Quality Affctcted Habitations - (NRDWP)	Number	429	215	162 (75%)	Poor Progress.
		CS 50%		No Separate Allocation	0.00							
		<b>Total</b>	<b>0.00</b>	<b>1800.00</b>	<b>834.86</b>	<b>353.00</b>						
8	<b>SC Families Assisted-</b> SC Families Assisted under SCA to SCSP and NSFDC	SS 00%	0.00	7584.40	525.22	548.26	SC Families Assisted under SCA to SCSP and NSFDC	Number	7727	3863	5146 (133%)	Progress satisfactory.
		CS 100%										
		<b>Total</b>	<b>0.00</b>	<b>7584.40</b>	<b>525.22</b>	<b>548.26</b>						

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9	SC Students Assisted under post matric scholarship	SS 00%	0.00	60000.00	29008.00	24777.00	Under post matric scholarship	Number	Non-Targetable		350000	Demand Driven Scheme
		CS 100%										
		<b>Total</b>	0.00	60000.00	29008.00	24777.00						
10	Universalization of ICDS Scheme	SS 40%	0.00	13198.80	13198.80	5153.38	ICDS Blocks Operational (Cumulative)	Number	155	155	155 (100%)	Progress satisfactory.
		CS 60%	0.00	19798.20	19798.20	7730.06						
		<b>Total</b>	<b>0.00</b>	<b>32997.00</b>	<b>32997.00</b>	<b>12883.44</b>						
11	Functional Anganwadis	SS 50%	0.00	8000.00	8000.00	2706.86	Anganwadis Functional (Cumulative)	Number	27314	27314	26656 (98%)	(i) Progress satisfactory. (ii)The case of newly sanctioned 658 AWCs by GoI is under consideration of finance department for operationalization.
		CS 50%	3615.84	8000.00	8000.00	2706.86						
		<b>Total</b>	<b>3615.84</b>	<b>16000.00</b>	<b>16000.00</b>	<b>5413.72</b>						
12	Number of Urban poor families assisted under seven points charter	SS 20% CS 50% ULB's 30% <b>Total</b>	-	-	-	-	Poor families assisted	Number	Non-Targetable (Demand Driven Scheme)		172	-
13	<b>Afforestation -</b> Area covered under plantation on- Public and Forest Lands	SS 60%	0.00	3668.43	3668.43	513.71	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	2769	1385	4590 (331%)	Progress satisfactory.
14	Number of Seedlings planted on- Public & Forest Lands	CS 40%	0.00	11178.32	5069.15	2049.58	(b) Number of Seedlings planted	Lac	1800000	900000	29.83 (331%)	Progress satisfactory.
		<b>Total</b>	<b>0.00</b>	<b>14846.75</b>	<b>8737.58</b>	<b>2563.29</b>						

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15	Rural Roads constructed under -(PMGSY)	SS 40%	1424.00	9000.00	9037.00	4353.53	Length of Road Constructed	Kilometer	450	226	128.38 (57%)	(ii) Poor Progress. (ii) PMGSY-II project sanctioned by Gol in March, 2016 and works are in progress. (iii) Timely release of State Share/Gol funds by Finance Department of State Govt. is required.
		CS 60%		13500.00	6598.00							
		<b>Total</b>	<b>1424.00</b>	<b>22500.00</b>	<b>15635.00</b>	<b>4353.53</b>						
16	Villages Electrified - RGGVY	Not Applicable										
17	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	150000	75000	66875 (89%)	Progress satisfactory.
18	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU	-	-	-	Information not received from Gol.
		CS 100%										
		<b>Total</b>										