

ANNUAL ADMINISTRATIVE REPORT

2019-20

*Economic Adviser, Government of Punjab
Vit Te Yojna Bhawan, Plot no. 2 B, Sector 33-A , Chandigarh.*

ANNUAL ADMINISTRATIVE REPORT 2019-20

ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB

BACKGROUND

After independence India adopted the model of planned development created the statistical system to cater the needs of planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 in the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

“Statistical Abstract of Punjab” and “Economic Survey of Punjab” are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

In Addition to statistical functions the development is also performing job of implementation of few development related ways such as MPLADS and 20 Point program etc.

2. ORGANIZATIONAL SETUP OF THE DEPARTMENT

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The

Research Officers and Assistant Research Officers are mainly responsible for analysis and interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

3. VISION, MISSION & GOALS

a) Vision

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

b) Mission

To provide timely and accurate statistics, useful for planning, research and public discourse.

- i) To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.
- ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.
- iii) To participate and contribute actively in all national initiatives for development of statistical system in country

c) Goals

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

- 1) Compilation and release of provisional, Quick and Advance Estimates of State Income.
- 2) Compilation and release of Statistical Abstract of Punjab.
- 3) Compilation and release of Economic Survey of Punjab.
- 4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.
- 5) Compilation and release of Village Directories.
- 6) Compilation and release of Monthly Consumer Price Index (CPI)
- 7) Compilation and release of Index of Industrial Production.
- 8) 433ompile and release of Census of Punjab Government and Semi-Government Employees.
- 9) Compilation and release of Municipal Statistics of Punjab.
- 10) Compilation and release of Building Construction Cost Index (BCCI)

11) Compilation and release of Report on NSS Data

(d) A summary of existing policies, future policies, policies reforms & specific plans to achieve long term boards.

• **Purpose**

To provide timely and accurate data/statistics on some Key Indicators regarding various socio-economic subjects to planners and policy makers in Government and Public in general.

• **Content**

Data sets required by Government, Non Government, policy makers and other Stake holders. Studies and surveys at the instance of State as well as Central Government.

• **Deliverables**

Important data sets in the form of following publications:

State Income Estimates

Statistical Abstract

Economic Survey

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

(e) Comparative Targets/Performances of the current year and last 2 years (Physical & financial progress of department) for previous two years compared with year being reported

S.No.	Programme/ Project	Current Year (FY) 2019-20		Previous Year (FY-1) 2018-19		2nd Previous Year (FY- 2) 2017-18	
		Target	Performance	Target	Performance	Target	Performance
1	State Income	Annually	1. Estimates of GSDP and NSDP at current and constant prices (2011-12) for the year 2017-18(P), 2018-19(Q) and 2019-20(A) for 13 sectors of the Economy were prepared. 2. Under 13th Finance Commission grant Final Report on “District-wise Cost of	Annually	Estimates of GSDP and NSDP both at current and constant prices (2011-12) for the year 2016-17(P), 2017-18(Q) and 2018-19(A) for 13 sectors of the Economy were prepared. 2. Under 13th Finance Commission grant Final Report and Power Point Presentation regarding “District-wise Cost of Cultivation Study for Important crops in Punjab” has	Annually	Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2015-16(P), 2016-17(Q) and 2017-18 (A) were prepared with new base for 15 sectors of the Economy. 2. A final report on “District-wise Cost of Cultivation study of

			<p>Cultivation Study for Important crops in Punjab” after approval from Finance Minister, Punjab was uploaded on department website.</p>		<p>been sent to higher authorities for approval. 3. Soft copy of Final Report of Non Government Organisations in Punjab, sent to all Administrative Departments.</p>		<p>important crops in Punjab” was received from Punjab Agriculture University, Ludhiana, examined and sent to Agriculture department for expert views/comments. 3. Final report of Survey of Non-Government Organisations in Punjab whether registered or unregistered was received from Institution for Development Communications and examined.</p>
2	Capital Formation	Annual	<p>Estimates of Gross State Domestic Capital Formation for the year 2017-18 at current and constant (2011-12) prices were prepared .</p>	Annual	<p>Estimates of Gross State Domestic Capital Formation for the year 2016-17 at current and constant (2011-12) prices were prepared.</p>	Annual	<p>Estimates of Gross State Domestic Capital Formation for the year 2015-16 at current and constant prices at base year 2011-12 were prepared.</p>
3	Industrial Statistics	Quarterly	<p>Quarterly and Annual Index of Industrial Production with base year 2011-12 for the year 2018-19 have been prepared. For the year 2019-20, the IIP (up to the 3rd quarter) have been prepared and the work regarding 4th quarter (31.3.20) is</p>	Quarterly	<p>Quarterly and Annual Index of Industrial Production (IIP) with base year 2011-12 for the year 2017-18 have been prepared. For the year 2018-19, the IIP (up to the 3rd quarter) have been prepared and the work regarding 4th quarter (31.3.19) is under process.</p>	Quarterly	<p>Quarterly and Annual Index of Industrial Production (IIP) for 313 factories with new base year 2011-12 for the year 2012-13 to 2016-17 has been prepared. 2. Quarterly/Annually State level Index of Industrial Production (IIP) with new base (2011-12=100) for selected items</p>

			under process.				for the year 2017-18 (up to 3 rd quarter) has been prepared and the work regarding 4 th quarter (31.3.18) is under process.
4	Public Finance	Annually	<p>1. Publication “State Finances: A comparison” for the year 2017-18 was prepared.</p> <p>2. Economic and purpose classification of Punjab Govt. Budget for the year 2017-18 (Actual), 2018-19(Revised), 2019-20 (Budget) was prepared.</p> <p>3. Local Bodies Accounts for the year 2017-18 was compiled and prepared for Punjab.</p> <p>'Economic Classification of the Budgetary Transactions of Local Bodies' was prepared for the year 2015-16 and 2016-17.</p>	Annually	<p>1. Publication “State Finances: A comparison” for the year 2016-17 was prepared.</p> <p>2. Economic and purpose classification of Punjab Govt. Budget for the year 2016-17 (Actual), 2017-18 (Revised),2018-19 (Budget) is under preparation.</p> <p>3.Local Bodies Accounts for the year 2016-17 was prepared.</p>	Annually	<p>1. Publication “State Finances: A comparison” for the year 2015-16 was prepared.</p> <p>2. Economic and Purpose Classification of Punjab Government Budget for the year 2015-16 (Actual) and 2016-17 (Revised) and (2017-18) Budget was prepared.</p> <p>3.Local Bodies Accounts for the year 2015-16 was prepared.</p> <p>“Economic Classification of the Budgetary Transactions of Local Bodies” was prepared for the year 2013-14 and 2014-15.</p>
5	Compilation	Budget Document Annually	<p>1. Statistical Abstract of Punjab (Budget document) for the year 2019 was prepared.</p> <p>2. “Punjab at a Glance, district-wise” for the year 2018 was prepared.</p> <p>3. Under Right to information Act 2005.</p> <p>i) Information of 17 Manuals</p>	Budget document Annually	<p>1. Statistical Abstract of Punjab (Budget document) for the year 2018 was prepared.</p> <p>2. “Punjab at a Glance, district-wise” for the year 2017 was prepared.</p> <p>3. Under Right to information Act 2005.</p> <p>i) Information of 17 Manuals as</p>	Budget document Annually	<p>1. Statistical Abstract of Punjab (Budget document) for the year 2016 and 2017 were prepared.</p> <p>2. “Punjab at a Glance, district-wise” for the year 2015 and 2016 were prepared.</p> <p>3. Under Right to information Act 2005.</p>

			<p>as on 31.3.2019 was updated.</p> <p>ii) Annual report regarding number of cases received during the year 2019 was prepared and sent to State information Commission.</p> <p>iii) 37 applications were disposed of under RTI from 1.1.2019 to 31.12.2019</p>		<p>on 31.3.2018 was updated.</p> <p>ii) Annual report regarding number of cases received during the year 2018 was prepared and sent to State information Commission.</p> <p>iii) 40 applications were disposed of under RTI from 1.1.2018 to 31.12.2018.</p>		<p>i) Information of 17 Manuals as on 31.3.2017 was updated.</p> <p>ii) Annual report regarding number of cases received during the year 2017 was prepared and sent to State information Commission.</p> <p>iii) 28 applications were disposed of under RTI from 1.1.2017 to 31.12.2017.</p>
6	Prices	Monthly	<p>1. Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2019 to January, 2020.</p> <p>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2019 to February, 2020</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2019 to March, 2020</p>	Monthly	<p>1. Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2018 to January, 2019.</p> <p>2. Operation wise/ district wise statements of Agricultural Labor Wages were prepared for the month of March, 2018 to February, 2019</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2018 to March, 2019 .</p>	Monthly	<p>1. Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2017 to January, 2018.</p> <p>2. Operation wise/ district wise statements of Agricultural Labor Wages were prepared for the month of March, 2017 to February, 2018</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2017 to March, 2018</p>
	<u>BCCI</u>	Annually	i) Building Construction	Annually	i) Base Year revision (2011-	Annually	i) Building construction

	Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme		Cost Index for the year 2018-19 was prepared and placed on official website. ii) Under HSUI Index , data entry of EWS/LIG housing from 3 district Batala, Hoshiarpur, Jalandhar was completed for 2016-17.		12) and Series of Index Numbers were revised from 2012-13 to 2017-18. ii) Under HSUI Index EWS/LIG housing data from 9 selected districts for 2015-16 were collected and compiled.		Cost Index (base year 1999-2000)for the year 2017 was prepared ii) Under HSUI Index EWS/LIG housing data from 9 selected districts for 2014-15 were collected and compiled.
7	Field Operation	Annually	1. Village Directories of all the districts for the year 2017-18 were prepared in PDF format. 2. Village Directories for the year 2018-19 of 7 districts were computerized. 3. Block-at-a-glance for the year 2017-18 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2016-17 were prepared	Annually	1. Village Directories of all the districts for the year 2016-17 were prepared in PDF format. 2. Village Directories for the year 2017-18 of 6 districts were computerized. 3. Block-at-a-glance for the year 2016-17 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2015-16 were prepared.	Annually	1. Village Directories of all the districts for the year 2015-16 were prepared in PDF format. 2. Village Directories for the year 2016-17 of 6 districts were computerized. 3. Block-at-a-glance for the year 2015-16 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2014-15 were prepared.
8	Employees Statistics and Municipal Statistics	Annually	1. Employees Statistics for the year 31-3-18 was prepared. 2. Employees Statistics for the year 31-3-19 is under preparation. 3. Municipal Statistics Book year 2017-18 and 2018-19 were prepared.	Annually	1. Employees Statistics for the year 31-3-17 was prepared. Employees Statistics for the year 31-3-18 is under preparation. 2. Municipal Statistics Book year 2016-17 was prepared and for the year	Annually	1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2016 was prepared and as on 31.3.2017 remained under process. 2. Municipal

			4. Infrastructure Statistics 2018 was prepared.		2017-18 is under process. 3. Infrastructure Statistics report for the year 2016 and 2017 prepared.		Statistics of Punjab 2016-17 is under process. 3. Infrastructure Statistics report for the year 2015 was prepared.
9	National Sample Survey	77th round of NSS December, 2020 78 th Round of NSS	1. Field Survey work of NSS 77th Round was completed for 146 Samples (71 Rural + 75 Urban) out of allotted 230 Samples. Field Survey done for 61 Samples (36 Rural + 25 Urban) out of Allotted 84 Samples (44 Rural+ 40 Urban) for sub round-1 (1st Jan, 2020 to March 2020) For NSS 78th Round. Remaining 23 Samples are pending due to Lockdown (covid-19) 2. Joint inspection for 5 Samples for DES and 5 samples for NSO, GOI was done by officers/officials of NSO, GOI and DES Punjab during 2019-20 3. Data entry for 230 Samples of NSS 77th Round is completed at District Level.	i) December 2017 75 th round December ii) 76 th round December, 2019	1. Field Survey work of sub-round-4 of NSS 75 th Round was completed for 109 samples (55 rural+ 54 urban) out of allotted 436 samples (July, 2017 to June, 2018). 2 (i) Field Survey work of NSS 76th Round was completed for 200 samples (104 Rural+96 Urban) from 1 st July, 2018 to 31 st December, 2018. 3. Joint Inspection for 3 samples for DES Punjab and 3 samples for NSSO, GOI was done by officers/officials of NSSO, GOI and DES Punjab during 2018-19. 4. Field Survey work 84 samples (51 rural+33 urban) out of allotted 115 samples for sub round-1 (1 st January, 2019 to 30 th April, 2019) for NSS 77 th Round. (ii) Data Entry for 200 samples of NSS 76 th Round is completed at district level round.	i) December 2016 74 th round ii) 75 th round	1. The information of remaining units out of the total 1032 MCA of 74 th round and 690 EC & BR units were collected. 2. Field survey work for NSS 75 th round for 327 samples (165 rural + 162 urban) out of allotted 436 samples for first three rounds was completed. 3. Joint Inspection for 6 samples for DES Punjab and 6 samples for NSSO GoI was done by officers/officials of NSSO (GoI) and DES Punjab for first three sub rounds of NSS 75 th Round.

10	Tabulation	Not Fixed	<p>1. Data entry and validation for remaining 394 Samples of NSS 75th Round was Completed.</p> <p>2. Validation and Submission process of NSS 76th Round was completed.</p>	Not fixed	<p>1. Data entry and validation for 42 samples out of allotted 436 samples of NSS 75th round was completed.</p> <p>2. Data entry and validation for NSS 74th round for 1722 units was completed.</p> <p>3. Draft report on pooling of Central/State sample data for 69th Round "Drinking water, Sanitation, Hygiene and Housing Condition" was prepared.</p> <p>4. State report on "Social Consumption on Health" for 71st Round was prepared.</p>	Not fixed	<p>1. Data entry & validation was done for NSS 73rd round. Data entry for NSS 74th round is under process.</p> <p>2. A report on Central/ State data pooling of NSS 68th Round has been sent for their expert comments.</p> <p>3. Work of pooling of Central/ State Sample Data for NSS 69th Round "Drinking water, Sanitation, Hygiene and Housing condition" is under process.</p> <p>4. Report on "social consumption" on Health for 71st round is under process.</p>
11	Economic Census		<p>1).Common Services Center, (CSC) Pvt.Ltd is selected for 7th Economic Census field work by MOSPI,Govt. of India.</p> <p>2) Field work of 7th Economic Census has been started from August, 2019 in Punjab. 80 Percent of field work was done by CSC and 60 percent of supervision work was done by officer /officials of department till March,2020</p>		-		<p>Preliminary meeting on 7th Economic Census was attended and preparatory work was taken in hand.</p>
12	Twenty Point Programme	Quarterly	1.Quarterly Physical progress report	Quarterly	1. Quarterly Physical progress report	Quarterly	1. Quarterly Physical progress report

			<p>of 20 Point Programme for the year 2019-20 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. The Quarter wise Statement containing Physical targets and achievements under TPP-06 for the year 2019-20 (April-December, 2019) was prepared</p>		<p>of 20 Point Programme for the year 2018-19 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. The Quarter wise Statement containing Physical targets and achievements under TPP-06 for the year 2018-19 (April-December, 2018) was prepared.</p>		<p>of 20 Point Programme for the year 2017-18 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. Quarter-wise Statement containing Physical targets and achievements under TPP-06 for the year 2017-18 (April-Dec., 2017) was prepared.</p>
13	MPLADS	Not Fixed	<p>1. Total 23 installments (16 installments from 16th & 17th LS Members and 7 installments for RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>	Not fixed	<p>1. Total 17 installments (12 installments from 16th LS Members and 5 installments for RS Members) amounting to Rs. 42.50 crore were got released from Government of India during 2018-19.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>	Not fixed	<p>1. Total 35 installments (24 installments from 16th LS Members and 11 installments for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>

14	Economic Survey	Budget Document	Economic Survey of Punjab (Budget Document) for the year 2019-20 was prepared	Budget Document	Economic Survey of Punjab (Budget Document) for the year 2018-19 was prepared	Budget Document	Economic Survey of Punjab (Budget Document) for the year 2016-17 and 2017-18 were prepared.
15	GIS		<p>1. Two GIS web portals have been prepared in collaboration with National Centre of Geoinformatics</p> <p>(i). Punjab GIS: This web portal includes the GIS database of Animal Husbandry, Agriculture, Census, College, Election, Health, MPLADS, MGNREGA, Schools, Sewa Kendras, Education, Tourism, Water Resources, and Wetlands etc.</p> <p>(ii). Village GIS: This web portal includes village wise GIS database of various indicators included in Village Directory for the year 2015-16, 2016-17 and 2017-18.</p> <p>(a). The MPLADS GIS for Rajya Sabha was completed (from 1993-94 to 2015-16) as per the Action Plan.</p> <p>(b). The GIS database of diseases (pregnancy and birth, Malaria,</p>		<p>1. The GIS database of Schools, Colleges, Technical Education, Animal Husbandry, Water Resources, Health and Sewa Kendras was updated and finalized.</p> <p>2. The MPLADS GIS for Loksabha and MGNREGA GIS has been completed as per the Action Plan.</p>		<p>1. The GIS database of Sewa Kendras, Animal Husbandry, MPLAD (5 districts), MGNREGA (5 districts) and Canal GIS was finalized.</p> <p>2. The preparation of Web GIS of Education, Health, Irrigation and Animal Husbandry remained under progress.</p>

			<p>Dengu and non-communicable disease) was prepared</p> <p>(c). Topography data of Punjab was prepared.</p> <p>(d). The area, production and yield of wheat and rice of Punjab was brought in GIS (for the years from 1981-2018).</p> <p>(e). The village wise data of various indicators included in Village Directory (prepared by ESO) for the year 2017-18 was linked with village boundary in GIS.</p>				
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4. Organisational Swot Analysis

- **Strength:** Statistical Machinery is available upto Block level in the state which ensures the grass root level data and vital social indicators.
- **Weaknesses:** The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.
- **Opportunities:**
 - Regular guidance of CSO in various Statistical activities.
 - For various schemes 100% funds are provided by Government of India.
 - Interaction with Universities and academic institutions helps in improving data.
- **Threats:** Acute shortage of manpower in general and qualitative particular. Dependence on outsourced and contractual staff. Timeliness and accuracy of data non-availability of experts as per changing needs i.e. IT and legal experts.

a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 5 phases, 4 districts in each phase. It has already submitted reports for 4 phases comprising 16 districts and 5th phase comprising 6 districts is under progress. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has lead to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

Sr. No	Sustainable Development Goals	Targets	Indicator	Indicator Unit	Base line Year	Base Line value	Indicator Targets			Achievement			
							2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Not related												

5. B) Scheme, Projects and Interventions with Indicators

Sr. No	Scheme/ Project/ Intervention	Expected Expenditure (Funding sources)	Indicator	Unit	Base line Year	Base Line value	Indicator Targets			Achievement			
							2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme	Govt. of India, Ministry of Housing and Urban Poverty Alleviation.	i) Preparation of Building construction Cost Index ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts	Nos Nos	2011-12	Rs. 5.00 Lacs provided by GoI	Annuallly	Annuallly			Annually		
2	Geospatial Information System	Government of Punjab	GIS layer		2013								

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

7. Key Performance Parameters (KPP) of Key Personnel of the Department

Sr. No	Key Functionary	Key Performance Parameter	KPP Unit	Unit	Target				Achievements		
					2019-20	2020-21	2021-22	2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12
	Not related										

C) Financial Performance

Sr. No	Scheme/Project/Intervention	2019-20			Financial Requirements (In lakhs)					Actual Expenditure			
		Budget Estimates	Revalidation	Expenditure (upto March 2020)	2020-21	2021-22	2022-23	2023-24	Total	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)form ally known as USHA Scheme	56.00 Lakhs	Rs.19,64,473	Rs. 47,13,679	60.00 Lakhs	60.00 Lakhs	60.00 Lakhs	60.00 Lakhs	240.00 Lakhs	46.40 lakhs Feb.,2021	NA	NA	NA
2	Geospatial Information System	155	-	48	150	150	150	105	600	-	-	-	NA

8. Progress of disposal of pending Audit Paras during the Year:-

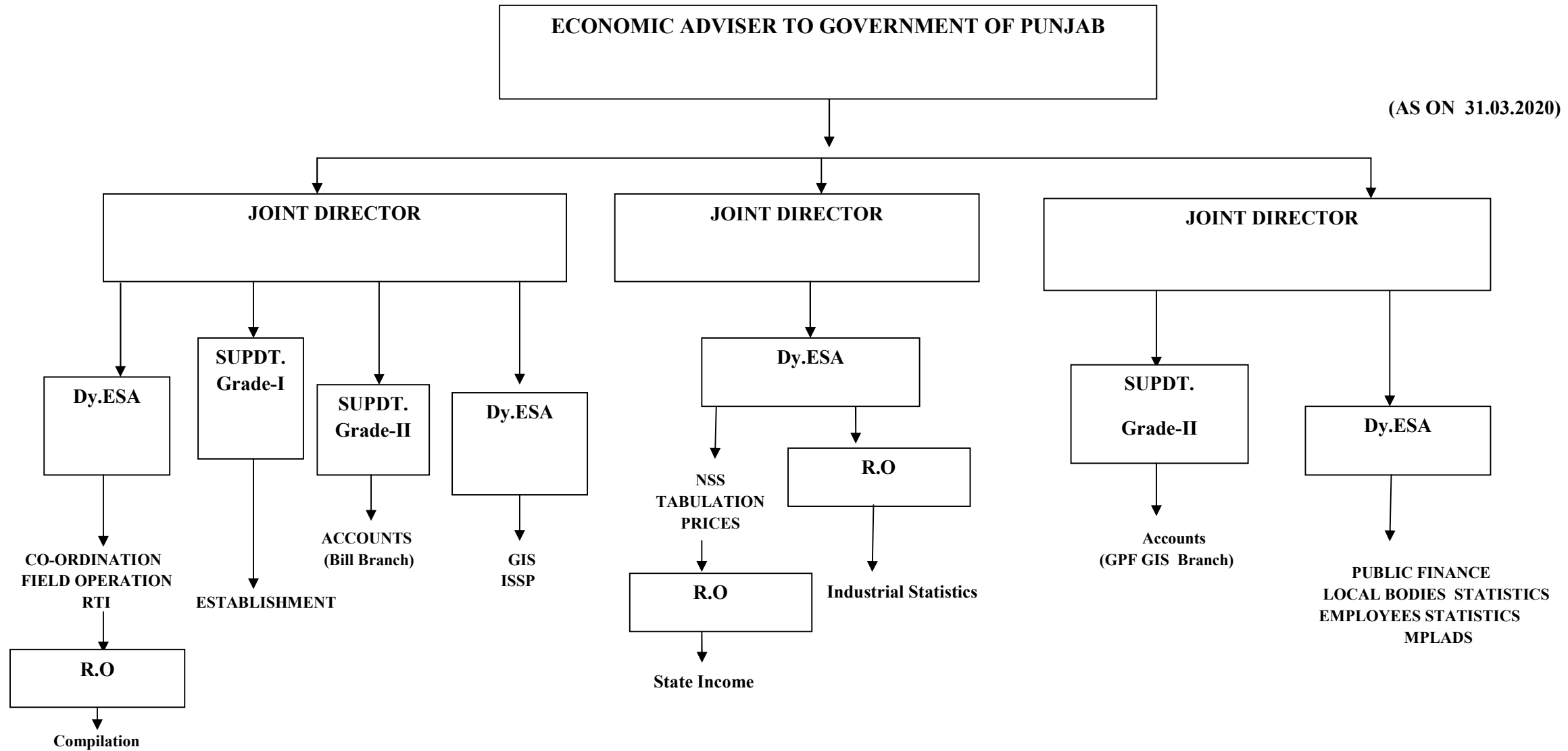
Initially pending	Received	Disposed	Pending at the end of the year
1	2	3	4
58	0	7	51

9. Appendices (Charts, Tables, Graphs, Annexure etc.)

Organization Chart:

ECONOMIC AND STATISTICAL ORGANISATION PUNJAB

(AS ON 31.03.2020)



Annexure II: Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2020

Category of Staff	Total Sanctioned posts	Total Filled posts	SC Employees	BC Employees	Percentage	
					SC	BC
1	2	3	4	5	6	7
Group-A	78	27	7	2	25.93	7.41
Group-B	267	93	18	9	19.35	9.68
Group-C	381	112	20	15	17.86	13.39
Group-D	103	48	27	4	56.25	8.33
Total	829	280	72	30	25.71	10.71

Annexure III: Cadre-wise sanctioned and filled vacancies as on 31-3-2020

Sr.No.	Name of the post	Sanctioned posts			Filled posts	Vacant posts
		HQ	Distt. level	Total		
1	2c	3	4	5	6	7
A	Group-A Posts					
1	Economic Adviser	1	0	1	1	0
2	Directors	2	0	2	0	2
3	Joint Directors	3	0	3	3	0
4	Dy.Economic & Statistical Adviser	5	22	27	14	13
5	Research Officers	22	22	44	8	36
6	Superintendent-Gr-I	1	0	1	1	0
	Sub Total Group-A	34	44	78	27	51
B	Group-B Posts					
1	District Statistical Officer	0	16	16	4	12
2	Assistant Research Officer	58	63	121	21	100
3	Senior Artists	1	0	1	0	1
4	Draftsman	2	0	2	0	2
5	Superintendent-Gr-II	2	0	2	2	0
6	Statistical Assistant	33	61	94	46	48
7	Senior Assistant	13	14	27	19	8
8	Senior Scale Stenographer	4	0	4	1	3
	Sub Total Group-B	113	154	267	93	174
C	Group-C Posts					
1	Librarian	1	0	1	0	1
2	Junior Draftsman	1	0	1	0	1
3	Junior Scale Stenographer	11	0	11	3	8
4	Stenotypist	23	31	54	8	46
5	Junior Assistant/Clerk	16	49	65	43	22
6	Investigator	54	152	206	43	163
7	Data Entry Operator	0	31	31	12	19
8	Driver	3	7	10	3	7
9	Book Binder	1	0	1	0	1
10	G.O.	1	0	1	0	1
	Sub Total Group-C	111	270	381	112	269
D	Group-D Posts					
1	Head Peon	1	0	1	1	0
2	Daftri	1	0	1	0	1
3	Peon/Sweeper-cum-Chowkidar	43	58	101	43	58
	Sub Total Group-D	45	58	103	44	59
	Grand Total (Group-A+B+C+D)	303	526	829	276 (33%)	553 (67%)

Name and Designation of Officers in position during the year 2019-20

Designation	Sarv Shri/Smt.
Administrative Secretary	Jaspal Singh, IAS, Principal Secretary Planning
Economic Adviser	Mohan Lal Sharma
Joint Director	1. Harvinder Singh 2. Jagdeep Singh 3. kuldeep Kaur
Dy. Economic & Statistical Adviser (H.Q.) &(District Level)	1. Paramjit Singh 2. Rani 3. Parminder Kaur 4. Rakesh Kalia 5. Bhupinder Kaur 6. Ashok Kumar 7. Charnjit Singh 8. Amandeep Singh 9. Naresh Kumar 10. Sunita Bains 11. Davinder Kumar 12. Meena Rani 13. Sarbjit Kaur 14. Ravinderpal Dutta

