

ANNUAL ADMINISTRATIVE REPORT

2017-18

*Economic Adviser, Government of Punjab
Vit Te Yojna Bhawan, Plot no. 2 B, Sector 33-A , Chandigarh.*

ANNUAL ADMINISTRATIVE REPORT 2017-18 ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB

BACKGROUND

After independence with the advent of the era of economic planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 to cater the statistical needs of the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

“Statistical Abstract of Punjab” and “Economic Survey of Punjab” are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

2. ORGANIZATIONAL SETUP OF THE DEPARTMENT

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The Research Officers and Assistant Research Officers are mainly responsible for analysis and

interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

3. VISION, MISSION & GOALS

a) Vision

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

b) Mission

To provide timely and accurate statistics, useful for planning, research and public discourse.

- i) To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.
- ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.
- iii) To participate and contribute actively in all national initiatives for development of statistical system in country

c) Goals

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

- 1) Compilation and release of provisional, Quick and Advance Estimates of State Income.
- 2) Compilation and release of Statistical Abstract of Punjab.
- 3) Compilation and release of Economic Survey of Punjab.
- 4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.
- 5) Compilation and release of Village Directories.
- 6) Compilation and release of Monthly Consumer Price Index (CPI)
- 7) Compilation and release of Index of Industrial Production.
- 8) Compilation and release of Census of Punjab Government and Semi-Government Employees.
- 9) Compilation and release of Municipal Statistics of Punjab.
- 10) Compilation and release of Building Construction Cost Index (BCCI)
- 11) Compilation and release of Report on NSS Data

(d) A summary of existing policies, future policy reforms & specific plans to achieve long term goals:

- **Purpose**

To provide timely and accurate data/statistics on some Key Indicators regarding various socio-economic subjects to planners and policy makers in Government and Public in general.

- **Content**

Data sets required by Government, Non Government, policy makers and other Stake holders. Studies and surveys at the instance of State as well as Central Government.

- **Deliverables**

Important data sets in the form of following publications:

State Income Estimates

Statistical Abstract

Economic Survey

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

(e) Comparative Targets/Performances of the current year and last two years:

S.No.	Programme/ Project	Current Year (FY) 2017-18		Previous Year (FY-1) 2016-17		2nd Previous Year (FY-2) 2015-16	
		Target	Performance	Target	Performance	Target	Performance
1	State Income	Annual	Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2015-16(P), 2016-17(Q) and 2017-18 (A) were prepared with new base for 15 sectors of the Economy. 2. A final report on “District-wise Cost of Cultivation study of important crops in Punjab” was received from Punjab Agriculture University, Ludhiana & examined and sent to	Annual	Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2014-15(P), 2015-16(Q) and 2016-17(A) were prepared with new base for 15 sectors of the Economy. 2. A draft report on “District-wise Cost of Cultivation study of important crops in Punjab” was received & was examined before finalization of	Annual	Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2012-13 were prepared with new base for 15 sectors of the Economy. Quick and Advance Estimates of GSDP and NSDP were prepared for the year 2013-14 and 2014-15. 2. The work of conducting Cost of Cultivation Study for major crops remained under progress.

			Agriculture department for expert views/comments. 3. Final report of Survey of Non-Government Organisations in Punjab whether registered or unregistered was received from Institution for Development Communications and examined. It was got approved		the report. 3. A report on minor crops was prepared.		3. Work on a report on minor crops remained under progress.
2	Capital Formation	Annual	Estimates of Gross State Domestic Capital Formation for the year 2015-16 at current and constant prices at base year 2011-12 were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2011-12 to 2014-15 at current and constant prices at base year 2011-12 were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2013-14 at current and constant prices at base year (2004-05) were prepared.
3	Industrial Statistics	Quarterly	Quarterly and Annual Index of Industrial Production (IIP) for 313 factories with new base year 2011-12 for the year 2012-13 to 2016-17 has been prepared. 2. Quarterly/Annually State level Index of Industrial Production (IIP) with new base (2011-12=100) for selected items for the year 2017-18 (up to 3 rd quarter) has been prepared and the work regarding 4 th quarter (31.3.18) is under process.	Quarterly	Quarterly/Annually State level Index of Industrial Production (IIP) with new base (2011-12=100) for 179 selected items from 2012-13 to 2016-17 remained under progress as per guidelines of Central Statistical Organisation.	Quarterly	Quarterly/Annually State level Index of Industrial Production (IIP) on the base year (2004-05=100) for selected 115 items was prepared for the year 2014-15. Work regarding revision of base year from 2004-05 to (2011-12=100) is under process.
4	Public Finance	Annual	1. Publication "State Finances: A comparison" for the year 2015-16 was prepared. 2. Economic and Purpose Classification of	Annual	1. Publication "State Finances: A comparison" for the year 2014-15 was prepared. 2. Economic and Purpose	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2013-14 2. Economic and Purpose Classification of

			Punjab Government Budget for the year 2015-16 (Actual) and 2016-17 (Revised) and 2017-18 Budget was prepared. 3. Local Bodies Accounts for the year 2015-16 was prepared.		Classification of Punjab Government Budget for the year 2014-15 (Actual), 2015-16 (Revised) and 2016-17 Budget was prepared. 3. Local Bodies Accounts for the year 2014-15 was prepared.		Punjab Government Budget for the year 2013-14 (Actual), 2014-15(Revised) and 2015-16 Budget was prepared
5	Compilation	Budget document Annual	1. Statistical Abstract of Punjab (Budget document) for the year 2016 and 2017 were prepared. 2. "Punjab at a Glance, district-wise" for the year 2015 and 2016 were prepared. 3. Under Right to information Act 2005. i) Information of 17 Manuals as on 31.3.2017 was updated. ii) Annual report regarding number of cases received during the year 2017 was prepared and sent to State information Commission. iii) 28 applications were disposed of under RTI from 1.1.2017 to 31.12.2017.	Budget document Annual	1. Statistical Abstract of Punjab was not prepared during the financial year 2016-17 as there was no budget session during the financial year 2016-17. 2. Under Right to information Act 2005. i) Information of 17 Manuals as on 31.3.2016 was updated. ii) Annual report regarding number of cases received during the year 2016 was prepared and sent to State information Commission. iii) 27 applications were disposed of under RTI from 1.1.2016 to 31.12.2016.	Budget document Annual	1. Statistical Abstract of Punjab (Budget document) for the year 2015 was prepared. 2. The publication "Population Statistics of Punjab" was prepared and placed on department's website. 3. "Punjab at a glance, district-wise" for the year 2014 was prepared. 4. Under Right to information Act 2005. i) Information of 17 Manuals as on 31.3.2015 was prepared. ii) Annual report regarding number of cases received during the year 2015 was prepared and sent to State information Commission. iii) 40 applications were disposed of under RTI from 1.1.2015 to 31.12.2015.

6	Prices	Monthly	<p>Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2017 to January, 2018.</p> <p>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2017 to February, 2018</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2017 to March, 2018</p>	Monthly	<p>Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2016 to January, 2017.</p> <p>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2016 to February, 2017</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2016 to March, 2017</p>	Monthly	<p>Consumer Price Index (Base 1987=100) for working class for 6 selected centers was prepared and issued from March, 2015 to Feb., 2016.</p> <p>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2015 to February, 2016</p> <p>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2015 to March, 2016</p>
	BCCI Pradhan Mantry Awas Yojna(Urban) PMAY(U)form ally known as USHA Scheme	Annual	<p>Building construction Cost Index (base year 1999-2000)for the year 2017 was prepared</p> <p>ii) Under HSUI Index EWS/LIG housing data from 9 selected districts for 2014-15 were collected and compiled</p>	Annual	<p>Building construction Cost Index (base year 1999-2000)for the year 2016 was prepared</p>	Annual	<p>Building Construction Cost Index (BCCI) for the year 2015 was prepared and sent to National Building Organization, Government of India.</p>
7	Field Operation	Annual	<p>1. Village Directories of all the districts for the year 2015-16 were prepared in PDF format</p> <p>2. Village Directories for the year 2016-17 of 6 districts were computerized.</p> <p>3. Block-at-a-glance for the</p>	Annual	<p>1. Village Directories of all the districts for the year 2014-15 were prepared in PDF format.</p> <p>2. Village Directories for the year 2015-16 of 6 districts were computerized.</p>	Annual	<p>1. Village Directories for the year 2013-14 were prepared in PDF format.</p> <p>2. Village Directories of all the districts for the year 2014-15were computerized.</p> <p>3. Block-at-a-glance for the</p>

			year 2015-16 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2014-15 were prepared.		3. Block-at-a-glance for the year 2014-15 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2013-14 were prepared.		year 2013-14 of all the districts were prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2012-13 were prepared.
8	Employees Statistics and Municipal Statistics	Annual	1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2016 was prepared and as on 31.3.2017 remained under process. 2. Municipal Statistics of Punjab 2016-17 is under process. 3. Infrastructure Statistics report for the year 2015 was prepared.	Annual	1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2015 was prepared and as on 31.3.2016 remained under progress. 2. Municipal Statistics of Punjab 2015-16 was prepared. 3. Infrastructure Statistics report for the year 2014 was prepared.	Annual	1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2015 remained under progress because the new software was being prepared by NIC for this work. 2. Municipal Statistics of Punjab 2013-14 and 2014-15 were prepared. 3. Infrastructure Statistics report for the year 2013 was prepared.
9	Energy Statistics	Annual	Energy Statistics of Punjab for the year 2015-16 was prepared.	Annual	Energy Statistics of Punjab for the year 2014-15 was prepared.	Annual	Energy Statistics of Punjab for the year 2013-14 was prepared.
10	National Sample Survey	74 th round July, 2016-June, 2017 (April, 17-June, 17)	1. The information of remaining units out of the total 1032 MCA of 74 th round and 690 EC & BR units were collected. 2. Field survey work for NSS 75 th round for 327 samples (165 rural + 162 urban) out of allotted 436 samples for first	73 th round July, 2015-June, 2016 (April, 16-June, 16)	1. Field work in respect of 4 th sub-round for NSS 73 rd round was completed during 1 st April, 2016 to 30 th June, 2016. During this period 115 samples (56 rural+ 59 urban) were surveyed. 2. Under Phase-1 of NSS 74 th round verification/	72 th round July, 2014-June, 2015 (April, 15-June, 15)	1. Field work in respect 4 th Sub Round for NSS 72 nd round was completed during 1 st April, 2015 to June 2015. Total 107 samples (52 rural+55 urban) consisting of 1177 schedules were filled. 2. Field Survey work in respect of 1 st and 2 nd Sub Round for NSS.

			<p>three rounds was completed.</p> <p>3. Joint Inspection for 6 samples for DES Punjab and 6 samples for NSSO GoI was done by officers/officials of NSSO (GoI) and DES Punjab for first three sub rounds of NSS 75th Round.</p>		<p>update of list frame of 6th EC & BR for 10228 units was undertaken during first three months (July-Sept., 2016). Under Phase-II notices were issued to 1032 MCA units for filling in the required information in schedule 2.35. Filled in schedules for 731 units were collected upto 31st March, 2017. Apart from it notices were also issued to 690 EC&BR units for filling the required information in schedule 2.35.</p>		<p>73rd Round was completed during 1st July 31, Dec., 2015. For 230 samples (112 rural+118 urban). Field work for 3rd Sub Round for NSS 73rd Round was completed from 1st Jan to 31st March, 2016. Total No. of 115 samples (59 urban+56 rural) was surveyed.</p>
11	Tabulation	Not fixed	<p>1. Data entry & validation was done for NSS 73rd round. Data entry for NSS 74th round is under process.</p> <p>2. A report on Central/ State data pooling of NSS 68th Round has been sent for their expert comments.</p> <p>3. Work of pooling of Central/ State Sample Data for NSS 69th Round "Drinking water, Sanitation, Hygiene and Housing condition" is under process.</p> <p>4. Report on "social consumption" on Health for 71st round is under process.</p>	Not fixed	<p>1. Data entry & validation for 192 samples was done for NSS 71st round. Data entry & validation for 428 samples was done for NSS 72nd round. & validation for 200 samples out of allotted 460 samples was done for NSS 73rd round.</p>	Not fixed	<p>1. Data entry & validation of 200 samples out of 392 samples of 68th Round for NSS was done. Data Entry & Validation of 120 samples (Phase-1) of 70th Round and 64 samples of 71st Round of NSS was done.</p> <p>2. A report on drinking water sanitation, Hygiene and Housing condition for 69th Round was prepared.</p> <p>3. A report on pooling on Central/ State Sample Data for NSS 67th Round was prepared</p>
12	Economic Census	Not fixed	<p>Preliminary meeting on 7th Economic Census</p>	Not fixed	<p>During 2016-17 the final report of Economic</p>	Not fixed	<p>During 2015-16 detailed tables were received</p>

			was attended and preparatory work was taken in hand.		Census was got published.		from MOSPI, Government of India and work on final report of Economic Census remained under progress.
13	Twenty Point Programme	Quarterly	<p>1. Quarterly Physical progress report of 20 Point Programme for the year 2017-18 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. Quarter-wise Statement containing Physical targets and achievements under TPP-06 for the year 2017-18 (April-Dec., 2017) was prepared.</p>	Quarterly	<p>1. Quarterly Physical progress report of 20 Point Programme for the year 2016-17 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. Quarter-wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2016-17 (April-Dec., 2016) was prepared.</p>	Quarterly	<p>1. Quarterly Physical progress report of 20 Point Programme for the year 2015-16 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.</p> <p>2. Quarter-wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2015-16 (April-Dec., 2015) was prepared.</p>
14	MPLADS	Not fixed	<p>1. Total 35 installments (24 installments from 16th LS Members and 11 installments for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>	Not fixed	<p>1. Total 43 installments (28 installments from 16th LS Members and 15 installments for RS Members) amounting to Rs. 107.50 crore were got released from Government of India.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>	Not fixed	<p>1. Total 21 installments (15 installments from 16th LS Members and 6 installments for RS Members) amounting to Rs. 52.50 crore were got released from Government of India.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>

15	Economic Survey	Budget Document	Economic Survey of Punjab (Budget Document) for the year 2016-17 and 2017-18 were prepared and got printed.	Budget Document	Economic Survey of Punjab (Budget Document) was not prepared during the financial year 2016-17 as there was no budget session during the financial year 2016-17.	Budget Document	Economic Survey of Punjab (Budget Document) for the year 2015-16 was prepared and got printed.
16	GIS		<p>The GIS database of Sewa Kendras, Animal Husbandry, MPLAD (5 districts), MGNREGA (5 districts) and Canal was finalized.</p> <p>2. The preparation of Web GIS of Education, Health, Irrigation and Animal Husbandry remained under progress.</p>		<p>The GIS database of Schools, Soil Fertility, Health, MPLADS (10 districts), MGNREGA (10 districts) and Water Resources was finalized.</p> <p>2. The Desktop GIS of Schools, Technical Education, Colleges and Animal Husbandry was prepared and given to concern Departments</p>		The preparation of GIS data base of few themes like Census, Tourism, Canal, Animal Husbandry and Technical Education was completed and others are in progress.
17	Support for Statistical Strengthening (SSS) Scheme	Not fixed	Support for Statistical Strengthening (SSS) Scheme is the centrally sponsored project to strengthen the statistical capacity of states. An amount of Rs 19.39 crore is expected to be received under it. During 2017-18, the work relating to preparation of "Support for Statistical Strengthening (SSS)" Scheme remains in Progress. The draft for "Support for Statistical Strengthening (SSS)" Scheme was prepared and sent to MOSPI for approval.		-		-

4. Organisational Swot Analysis

- **Strength:** Statistical Machinery is available upto Block level in the State which ensures the access to the grass root level data collection on vital socio-economic indicators.
- **Weaknesses:** The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.
- **Opportunities:**
 - Regular guidance of CSO in various Statistical activities.
 - For various schemes, 100% funds are provided by Government of India.
 - Interaction with Universities and academic institutions helps in improving data.
- **Threats:**
 - (i) Acute shortage of manpower in general and qualitative in particular. Dependence on outsourced and contractual staff. Non-availability of experts as per changing needs i.e. IT and legal experts.
 - ii) To collect the timely and accurate data is the most important challenge as the data providers are not responsive and less importance to data collection is being given by line departments.
 - iii) Lack of statistical personnel in line departments to provide data on professional lines.
 - iv) Lack of skilled and IT experts.

a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 4 phases, 4 districts in each phase. It has already submitted reports for 3 phases comprising 12 districts and 4th phase comprising 4 districts is under progress. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has led to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

5. 4-Year STRATEGIC ACTION PLAN (2019-23)/ANNUAL ACTION PLAN (2019-20) and actions there under

A) Sustainable Development Goals, Progress of achievement of Goals, Targets and Indicators

Sr. No	Sustainable Development Goals	Target	Indicator	Indicator Unit	Base line Year	Base Line value	Indicator Targets				Achievement			
							2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Not related													

B) Scheme, Projects and Interventions with Indicators

Sr. No	Scheme/Project/Intervention	Expected Expenditure (Funding sources)	Indicator	Unit	Base line Year	Base Line value	Indicator Targets			Achievement			
							2018-19	2019-20	2020-21	FY-2030	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme	Govt. of India, Ministry of Housing and Urban Poverty Alleviation.	i) Preparation of Building construction Cost Index ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts	Nos Nos	2011-12	Rs. 5.00 Lacs provided by GoI	Annua lly	Annua lly			Annua lly		
2	Geospatial Information System	Government of Punjab	GIS layer		2013		Creation of GIS data base and preparation of web GIS	Updation of GIS data base and web GIS	Updation of GIS data base and web GIS		Beta version of Web GIS has been prepared		

C) Financial Performance

Sr. No	Scheme/Project/Intervention	2017-18		Financial Requirements (In lakhs)					Actual Expenditure			
		Budget Estimates	Expenditure	2018-19	2019-20	2020-21	2021-22	Total	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme	*34.91 Lacs	17.85 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	184.00 Lacs	-	-	-	-
2	Geospatial Information System	25	23.32	25	155	200	200	580	-	-	-	-

*The amount to the tune of Rs.56.00 Lacs was received during 2014-15. Out of which amount of Rs. 21.09 Lacs was spent during 2014-15, 2015-16 & 2016-17 after getting revalidation from GoI. Out of balance amount of Rs. 17.85 Lacs was spent during 2017-18.

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

7. Key Performance Parameters (KPP) of Key Personnel of the Department

Sr. No	Key Functionary	Key Performance Parameter	KPP Unit	Unit	Target				Achievements		
					2018-19	2019-20	2020-21	FY-2030	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Not related										

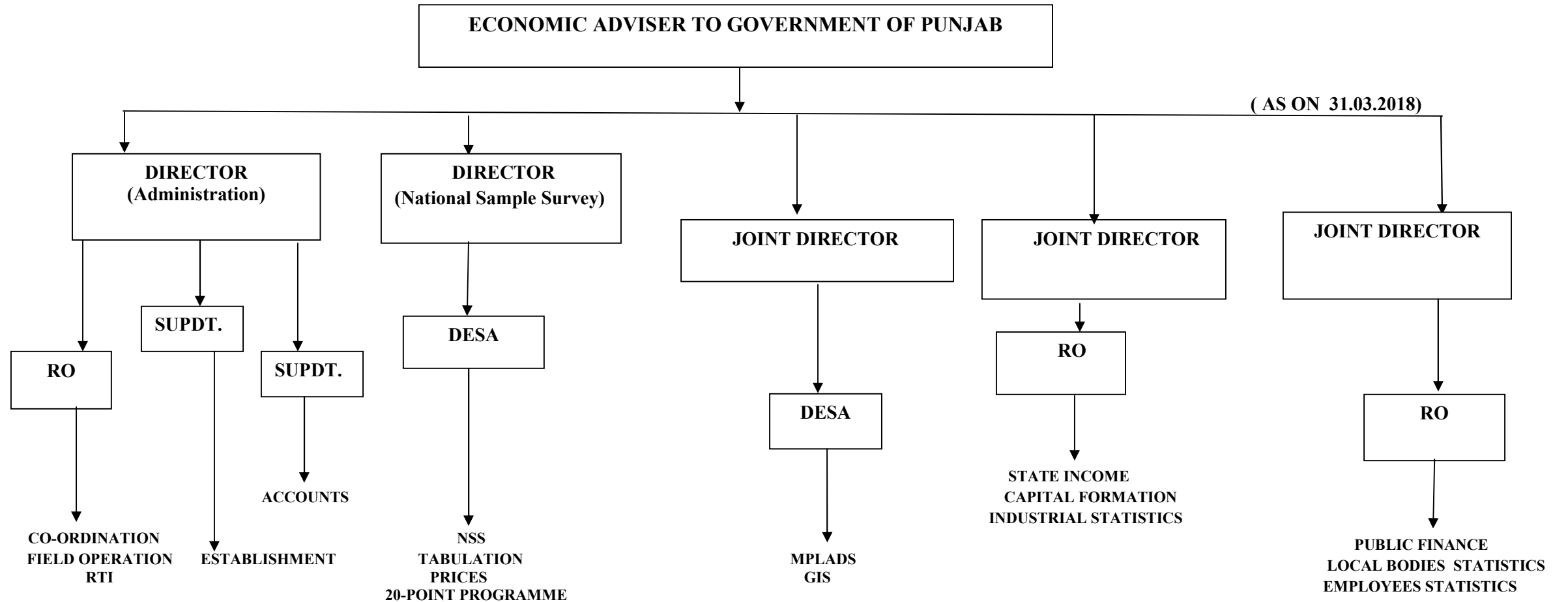
8. Progress of disposal of pending Audit Paras during the Year:-

Initially pending	Received	Disposed	Pending at the end of the year
1	2	3	4
118	23	29	112

**9. Appendices (Charts, Tables, Annexure etc)
Attached here with**

Annexure - I

ECONOMIC AND STATISTICAL ORGANISATION PUNJAB



ANNEXURE-II: Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2018.

Category of Staff	Total Sanctioned posts.	Total Filled posts	SC Employees	BC Employees	Percentage	
					SC	BC
1	2	3	4	5	6	7
Group-A	78	25	7	1	28.00	4.00
Group-B	267	80	20	3	25.00	3.75
Group-C	380	139	23	19	16.54	13.66
Group-D	104	52	27	5	51.92	9.61
Total	829	296	77	28	26.01	9.46

Annexure III: Cadre-wise sanctioned and filled vacancies as on 31-3-2018

Sr.No.	Name of the post	Sanctioned posts			Filled posts	Vacant posts
		HQ	Distt. level	Total		
1	2	3	4	5	6	7
A	Group-A Posts					
1	Economic Adviser	1	0	1	1	0
2	Directors	2	0	2	2	0
3	Joint Directors	3	0	3	3	0
4	Dy.Economic & Statistical Adviser	5	22	27	11	16
5	Research Officers	22	22	44	7	37
6	Superintendent-Gr-I	1	0	1	1	0
	Sub Total Group-A	34	44	78	25	53
B	Group-B Posts					
1	District Statistical Officer	0	16	16	3	13
2	Assistant Research Officer	58	63	121	17	104
3	Senior Artists	1	0	1	0	1
4	Draftsman	2	0	2	0	2
5	Superintendent-Gr-II	2	0	2	1	1
6	Statistical Assistant	33	61	94	35	59
7	Senior Assistant	13	14	27	22	5
8	Senior Scale Stenographer	4	0	4	2	2
	Sub Total Group-B	113	154	267	80	187
C	Group-C Posts					
1	Librarian	1	0	1	0	1
2	Junior Draftsman	1	0	1	0	1
3	Junior Scale Stenographer	11	0	11	2	9
4	Stenotypist	23	31	54	9	45
5	Junior Assistant/Clerk	16	49	65	42	23
6	Investigator	54	152	206	69	137
7	Data Entry Operator	0	31	31	12	19
8	Driver	3	7	10	5	5
9	Book Binder	1	0	1	0	1
	Sub Total Group-C	110	270	380	139	241
D	Group-D Posts					
1	G.O.	1	0	1	0	1
2	Head Peon	1	0	1	1	0
3	Daftri	1	0	1	1	0
4	Peon/Sweeper-cum-Chowkidar	43	58	101	50	51
	Sub Total Group-D	46	58	104	52	52
	Grand Total (Group-A+B+C+D)	303	526	829	296 (36%)	533 (64%)

Annexure IV: Annual Targets of each Program/Project, during 2017-18

Sr. No.	Publication	Target
1.	Statistical Abstract of Punjab	As per Budget session
2.	Economic Survey of Punjab	As per Budget session
3.	Punjab at a Glance-district wise	June
4.	Village Directories	October
5.	Block at A Glance	October
6.	Critical Economic Indicators Punjab V/S India	November
7.	State Income Estimates	March
8.	Economic and Purpose classification of Punjab Govt. Budget	March
9.	Municipal Year Book.	March
10.	District wise Minor Crops in Punjab.	Not fixed
11.	Consumer Price Index (CPI)	1 st week of every month
12.	Index of Industrial Production(IIP)	Every quarterly
13.	Census of Government and semi-government employees	March

Name and Designation of Officers in position during the year 2017-18

Designation	Sarv Shri/Smt.
Administrative Secretary	Anirudh Tewari, IAS, Principal Secretary Planning
Economic Adviser	Mohan Lal Sharma
Director	1. Tirath Singh 2. Parminder Singh
Joint Director	1. Harvinder Singh 2. Jagdeep Singh 3. kuldeep Kaur
Dy. Economic & Statistical Adviser (H.Q.) &(District Level)	1. Paramjit Singh 2. Rani 3. Parminder Kaur 4. Rakesh Kalia 5. Bhupinder Kaur 6. Ashok Kumar 7. Charnjit Singh 8. Amandeep Singh 9. Naresh Kumar 10. Sunita Bains 11. Davinder Kumar