

# **ANNUAL ADMINISTRATIVE REPORT**

**2016-17**

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# **ANNUAL ADMINISTRATIVE REPORT 2016-17 ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB**

## **BACKGROUND**

After independence with the advent of the era of economic planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 to cater the statistical needs of the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

“Statistical Abstract of Punjab” and “Economic Survey of Punjab” are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

## **2. ORGANIZATIONAL SETUP OF THE DEPARTMENT**

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The Research Officers and Assistant Research Officers are mainly responsible for analysis and

interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

### **3. VISION, MISSION & GOALS**

#### **a) Vision**

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

#### **b) Mission**

To provide timely and accurate statistics, useful for planning, research and public discourse.

- i) To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.
- ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.
- iii) To participate and contribute actively in all national initiatives for development of statistical system in country

#### **c) Goals**

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

- 1) Compilation and release of provisional, Quick and Advance Estimates of State Income.
- 2) Compilation and release of Statistical Abstract of Punjab.
- 3) Compilation and release of Economic Survey of Punjab.
- 4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.
- 5) Compilation and release of Village Directories.
- 6) Compilation and release of Monthly Consumer Price Index (CPI)
- 7) Compilation and release of Index of Industrial Production.
- 8) Compilation and release of Census of Punjab Government and Semi-Government Employees.
- 9) Compilation and release of Municipal Statistics of Punjab.
- 10) Compilation and release of Building Construction Cost Index (BCCI)
- 11) Compilation and release of Report on NSS Data

**(d) A summary of existing policies, future policy reforms & specific plans to achieve long term boards.**

- **Purpose**

To provide timely and accurate data/statistics on some Key Indicators regarding various socio-economic subjects to planners and policy makers in Government and Public in general.

- **Content**

Data sets required by Government, Non Government, policy makers and other Stake holders. Studies and surveys at the instance of State as well as Central Government.

- **Deliverables**

Important data sets in the form of following publications:

State Income Estimates

Statistical Abstract

Economic Survey

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

**(e) Comparative Targets/Performances of the current year and last two years:**

S.No.	Programme/ Project	Current Year (FY) 2016-17		Previous Year (FY-1) 2015-16		2nd Previous Year (FY-2) 2014-15	
		Target	Performance	Target	Performance	Target	Performance
1	State Income	Annual	1. Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2014-15(P), 2015-16(Q) and 2016-17(A) were prepared with new base for 15 sectors of the Economy. 2. A draft report on “District-wise Cost of Cultivation study of important crops in Punjab” was received & was examined before finalization of the report. 3. A report on minor crops was	Annual	1. Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2011-12) for the year 2011-12 to 2013-14 were prepared with new base for 15 sectors of the Economy. Quick and Advance Estimates of GSDP and NSDP were prepared for the year 2014-15 and 2015-16. 2. The work of conducting Cost of Cultivation Study for major crops remained	Annual	1. Estimates of Gross State Domestic Product and National State Domestic Product at current and constant prices (2004-05) for the year 2012-13 were prepared with new base for 15 sectors of the Economy. Quick and Advance Estimates of GSDP and NSDP were prepared for the year 2013-14 and 2014-15. 2. The work of conducting Cost of Cultivation Study for major crops was taken up. MOU was

			prepared.		under progress.  3. Work on a report on minor crops remained under progress.		signed with Punjab Agriculture University, Ludhiana. 3. Work on a report on minor crops was initiated under 13 <sup>th</sup> Finance Commission Grant.
<b>2</b>	<b>Capital Formation</b>	Annual	Estimates of Gross State Domestic Capital Formation for the year 2011-12 to 2014-15 at current and constant prices at base year 2011-12 were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2013-14 at current and constant prices at base year (2004-05) were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2012-13 at current and constant prices at base year (2004-05) were prepared.
<b>3</b>	<b>Industrial Statistics</b>	Quarterly	Quarterly/Annually State level Index of Industrial Production (IIP) with new base (2011-12=100) for selected items from 2012-13 to 2016-17 remained under progress as per guidelines of Central Statistical Organisation.	Quarterly	Quarterly/Annually State level Index of Industrial Production (IIP) on the base year (2004-05=100) for selected 115 items was prepared for the year 2014-15.	Quarterly	Quarterly/Annually State level Index of Industrial Production (IIP) was prepared for the year 2013-14 for the selected 115 items.
<b>4</b>	<b>Public Finance</b>	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2014-15.  2. Economic and Purpose Classification of Punjab Government Budget for the year 2015-16 was prepared.	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2013-14.  2. Economic and Purpose Classification of Punjab Government Budget for the year 2014-15 was prepared.	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2012-13.  2. Economic and Purpose Classification of Punjab Government Budget for the year 2013-14 was prepared.
<b>5</b>	<b>Compilation</b>	Budget document	1. Statistical Abstract of Punjab was not prepared during the financial year 2016-17 as there was no budget	Budget document	1. Statistical Abstract of Punjab (Budget document) 2015 was prepared.  2. The publication	Budget document	1. Statistical Abstract of Punjab (Budget document) 2013 and 2014 were prepared.  2. "Statistical

			<p>session during the financial year 2016-17.</p> <p>2. Under Right to information Act 2005.</p> <p>i) Information of 17 Manuals as on 31.3.2016 was updated.</p> <p>ii) Annual report regarding number of cases received during the year 2016 was prepared and sent to State information Commission.</p> <p>iii) 27 applications were disposed of under RTI from 1.1.2016 to 31.12.2016.</p>		<p>“Population Statistics of Punjab” was prepared and placed on department’s website.</p> <p>3. “Punjab at a glance, district-wise” for the year 2014 was prepared.</p> <p>4. Under Right to information Act 2005.</p> <p>i) Information of 17 Manuals as on 31.3.2015 was prepared.</p> <p>ii) Annual report regarding number of cases received during the year 2015 was prepared and sent to State information Commission.</p> <p>iii) 40 applications were disposed of under RTI from 1.1.2015 to 31.12.2015.</p>		<p>Atlas of Punjab” 2012 was prepared and sent to stakeholders</p> <p>3. The work on “Population Statistics of Punjab” was initiated.</p> <p>4. “Punjab at a glance, district-wise” for the year 2013 was prepared.</p> <p>5. Under Right to information Act 2005.</p> <p>i) Information of 17 Manuals as on 31.3.2014 was updated.</p> <p>ii) Annual report regarding number of cases received during the year 2014 was prepared.</p> <p>iii) 49 Applications were disposed of under RTI from 1.1.2014 to 31.12.2014.</p>
6	<b>Prices</b>	Monthly	Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers was prepared and issued from Feb, 2016 to Jan, 2017.	Monthly	Consumer Price Index (Base 1987=100) for working class for 6 selected centers was prepared and issued from March, 2015 to Feb., 2016.	Monthly	Consumer Price Index(Base 1987=100 for working class for 6 selected centers was prepared and issued from March, 2014 to Feb., 2015.
	<b><u>BCCI</u></b> <b>Pradhan Mantry Awas Yojna(Urban) PMAY(U)form ally known as USHA Scheme</b>	Annual	Building Construction Cost Index (BCCI) for the year 2016 was prepared and sent to National Building Organization, Government of India.	Annual	Building Construction Cost Index (BCCI) for the year 2015 was prepared and sent to National Building Organization, Government of India.	Annual	Building Construction Cost Index (BCCI) for the year 2014 was prepared and sent to National Building Organization, Government of India.
7	<b>Field Operation</b>	Annual	1. Village Directories of all the districts for the year 2014-15 were prepared in PDF format.	Annual	1. Village Directories for the year 2013-14 were prepared in PDF format.	Annual	1. Village Directories for the year 2012-13(of remaining 7 districts)were completed.

			<p>2. Village Directories for the year 2015-16 of 6 districts were computerized.</p> <p>3. Block-at-a-glance for the year 2014-15 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website.</p> <p>4. Critical Economic Indicators of Punjab Vs. India for the year 2013-14 were prepared.</p>		<p>2. Village Directories of all the districts for the year 2014-15 were computerized.</p> <p>3. Block-at-a-glance for the year 2013-14 of all the districts were prepared in PDF Format for on line display on departmental Website.</p> <p>4. Critical Economic Indicators of Punjab Vs. India for the year 2012-13 were prepared.</p>		<p>2. Village Directories of all the districts for the year 2012-13 were prepared in PDF format.</p> <p>3. Block-at-a-glance for the year 2012-13 of all the districts were prepared in PDF Format for on line display on departmental Website.</p> <p>4. Critical Economic Indicators of Punjab Vs. India for the year 2011-12 were prepared.</p>
8	<b>Employees Statistics and Municipal Statistics</b>	Annual	<p>1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2015 was prepared and as on 31.3.2016 remained under progress.</p> <p>2. Municipal Statistics of Punjab 2015-16 was prepared.</p> <p>3. Infrastructure Statistics report for the year 2014 was prepared.</p>	Annual	<p>1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2015 remained under progress because the new software was being prepared by NIC for this work.</p> <p>2. Municipal Statistics of Punjab 2013-14 and 2014-15 were prepared.</p> <p>3. Infrastructure Statistics report for the year 2013 was prepared.</p>	Annual	<p>1. Census of Punjab Government and Semi-government Employees as on 31.3.2014 was prepared.</p> <p>2. Municipal Statistics of Punjab, 2011-12 and 2012-13 were prepared.</p> <p>3. Infrastructure Statistics report for the year 2012 was prepared.</p>
9	<b>Energy Statistics</b>	Annual	Energy Statistics of Punjab for the year 2014-15 was prepared.	Annual	Energy Statistics of Punjab for the year 2013-14 was prepared.	Annual	Energy Statistics of Punjab for the year 2011-12 was prepared.
10	<b>National Sample Survey</b>	December, 2017	<p>1. Field work in respect of 4<sup>th</sup> sub-round for NSS 73<sup>rd</sup> round was completed during 1<sup>st</sup> April, 2016 to 30<sup>th</sup> June, 2016. During this period 115 samples (56</p>	December, 2016	<p>1. Field work in respect 4<sup>th</sup> Sub Round for NSS 72<sup>nd</sup> round was completed during 1<sup>st</sup> April, 2015 to June 2015. Total 107 samples (52 rural+55 urban)</p>	December, 2015	<p>1. The field data was collected under 2<sup>nd</sup> round of NSS 71<sup>st</sup> round for 96 samples (48rural+48 urban) consisting 1248 schedules.</p> <p>2. Field work in</p>

			<p>rural+ 59 urban) were surveyed.</p> <p>2. Under Phase-I of NSS 74<sup>th</sup> round verification/ updation of list frame of 6<sup>th</sup> EC &amp; BR for 10228 units was undertaken during first three months (July-Sept., 2016). Under Phase-II notices were issued to 1032 MCA units for filling in the required information in schedule 2.35. Filled in schedules for 731 units were collected upto 31<sup>st</sup> March, 2017. Apart from it notices were also issued to 690 EC&amp;BR units for filling the required information in schedule 2.35. Filled in schedules for 256 units were collected upto 31<sup>st</sup> March, 2017.</p>		<p>consisting of 1177 schedules were filled.</p> <p>2. Field Survey work in respect of 1<sup>st</sup> and 2<sup>nd</sup> Sub Round for NSS. 73<sup>rd</sup> Round was completed during 1<sup>st</sup> July 31, Dec., 2015. For 230 samples (112 rural+118 urban). Field work for 3<sup>rd</sup> Sub Round for NSS 73<sup>rd</sup> Round was completed from 1<sup>st</sup> Jan to 31<sup>st</sup> March, 2016. Total No. of 115 samples (59 urban+56 rural) was surveyed.</p>		<p>respect of 1<sup>st</sup> and 2<sup>nd</sup> sub round for NSS 72<sup>nd</sup> round was completed during 1<sup>st</sup> July to 31, Dec., 2014. Total 214 samples of 2354 schedules were filled. Similarly the field work for 3<sup>rd</sup> sub round of NSS 72<sup>nd</sup> round was completed for 107 samples consisting of 1177 schedules.</p>
<b>11</b>	<b>Tabulation</b>	Not fixed	<p>1. Data entry &amp; validation for 192 samples was done for NSS 71<sup>st</sup> round. Data entry &amp; validation for 428 samples was done for NSS 72<sup>nd</sup> round. &amp; validation for 200 samples out of allotted 460 samples was done for NSS 73<sup>rd</sup> round.</p>	Not fixed	<p>1. Data entry &amp; validation of 200 samples out of 392 samples of 68<sup>th</sup> Round for NSS was done. Data Entry &amp; Validation of 120 samples (Phase-1) of 70<sup>th</sup> Round and 64 samples of 71<sup>st</sup> Round of NSS was done.</p> <p>2. A report on drinking water sanitation, Hygiene and Housing condition for 69<sup>th</sup> Round was prepared.</p> <p>3. A report on</p>	Not fixed	<p>1. Data entry and validation of 416 samples of 67<sup>th</sup> round and 192 samples out of 392 samples of 68<sup>th</sup> round of NSS were completed.</p> <p>2. A report on Consumer Expenditure and Employment and Un-employment was prepared for NSS 66<sup>th</sup> Round and same was sent to NSSO, Kolkata.</p>



					pooling on Central/ State Sample Data for NSS 67 <sup>th</sup> Round was prepared.		
12	<b>Economic Census</b>	Not fixed	During 2016-17 the final report of Economic Census was got published.	Not fixed	During 2015-16 detailed tables were received from MOSPI, Government of India and work on final report of Economic Census remained under progress.	Not fixed	Schedule 6A was scanned and discrepancies were removed at district level and checked at head-quarter. 2. Data Entry of Schedule 6B and 6C was completed in all the districts and sent to CSO, Government of India. 3. Provisional results of Sixth Economic Census were prepared on the basis of schedules 6B and publication was released on 25.8.2014 by Hon'ble Finance Minister ahead of all States of India.
13	<b>Twenty Point Programme</b>	Quarterly	1. Quarterly Physical progress report of 20 Point Programme for the year 2016-17 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI. 2. Quarter-wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2016-17 (April-Dec., 2016) was prepared.	Quarterly	1. Quarterly Physical progress report for the year 2015-16 was prepared after collecting information from different departments and sent to MOSPI. 2. Quarter- wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2015-16(April-Dec 2015) was prepared.	Quarterly	1. Monthly progress report of 20 Point Programme for the quarter ending Dec., 2014 was collected from different departments, scrutinized and sent to MOSPI, Government of India 2.Monthly/Quarterly Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2014-15 (April-Dec 2014) was prepared .
14	<b>MPLADS</b>	Not fixed	1. Total 43 installments (28 installments from	Not fixed	1. Total 21 installments (15 installments	Not fixed	1. Total 32 installments (4 installments for

			<p>16<sup>th</sup> LS Members and 15 installments for RS Members) amounting to Rs. 107.50 crore were got released from Government of India.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>		<p>from 16<sup>th</sup> LS Members and 6 installments for RS Members) amounting to Rs. 52.50 crore were got released from Government of India.</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>		<p>15<sup>th</sup> LS Members and 18 installments for 16<sup>th</sup> LS Members and 10 installments for 7 RS Members) amounting to Rs. 80.00 crore were got released from Government of India</p> <p>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website.</p>
15	<b>13<sup>th</sup> Finance Commission Grant</b>	Not Fixed	<p>1. Under 13<sup>th</sup> Finance Commission, following 5 milestones were fixed to be achieved during grant period 2010-15;</p> <p>i) Preparation and maintenance of Business Register.</p> <p>ii) Providing Net work connectivity among districts and state head quarter.</p> <p>iii) Preparation of accounts of Local Bodies.</p> <p>iv) Collection of farm activity data.</p> <p>v) Pooling of Centre and State Sample Survey Data.</p> <p>2. The information required with respect to collection of Statistics Act 2008 by MOSPI, Govt. of India</p>	Not Fixed	<p>1. Under 13<sup>th</sup> Finance Commission, upto 31<sup>st</sup> March, 2016 entire grant of Rs. 20.00 crore was received and Punjab was one of the very few states who received entire allocation of Rs. 20.00 crore Out of this an amount of Rs. 1774.77 lac was utilized upto 31.3.2016.</p> <p>Physical progress under prescribed milestones was also achieved during the year.</p> <p>2. Business register upto 31.3.2014 for 198006 establishments registered under 7 prescribed Acts/Authorities was completed and sent to CSO. Business register upto</p>	Not Fixed	<p>1. Under 13<sup>th</sup> Finance Commission, upto 31<sup>st</sup> March, 2015 entire grant of Rs. 20.00 crore was received. Out of this amount Rs. 1468.15 lac was utilized upto 31.3.2015.</p> <p>Physical progress under prescribed milestones was also achieved during the year.</p> <p>2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14. The pooling of Central and State Sample Data for NSS 66<sup>th</sup> round was completed and both the</p>

			was supplied. 3. The information required with respect to National Statistical Commission by MOSPI, Government of India was supplied.		31.3.2015 for 208001 establishments registered under 7Acts/Authorities was completed. 3. Local Body Accounts for the year 2012-13 were completed and sent to CSO, Government of India.		reports were sent to Kolkata office of NSS.
16	<b>Economic Survey</b>	Budget Document	Economic Survey of Punjab (Budget Document) was not prepared during the financial year 2016-17 as there was no budget session during the financial year 2016-17.	Budget Document	Economic Survey of Punjab (Budget Document) 2015-16 was prepared.	Budget Document	Economic Survey of Punjab (Budget Document) 2013-14 and 2014-15 were prepared.
17	<b>GIS</b>		The GIS database of Schools, Soil Fertility, Health, MPLADS (10 districts), MGNREGA (10 districts) and Water Resources was finalized. 2. The Desktop GIS of Schools, Technical Education, Colleges and Animal Husbandry was prepared and given to concern Departments		The preparation of GIS data base of few themes like Census, Tourism, Canal, Animal Husbandry and Technical Education was completed and others are in progress.		-

#### 4. Organisational Swot Analysis

- **Strength:** Statistical Machinery is available upto Block level in the State which ensures the access to the grass root level data collection on vital socio-economic indicators.
- **Weaknesses:** The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.
- **Opportunities:**  
Regular guidance of CSO in various Statistical activities.  
For various schemes, 100% funds are provided by Government of India.  
Interaction with Universities and academic institutions helps in improving data.

• **Threats:**

- (i) Acute shortage of manpower in general and qualitative in particular. Dependence on outsourced and contractual staff. Non-availability of experts as per changing needs i.e. IT and legal experts.
- ii) To collect the timely and accurate data is the most important challenge as the data providers are not responsive and less importance to data collection is being given by line departments.
- iii) Lack of statistical personnel in line departments to provide data on professional lines.
- iv) Lack of skilled and IT experts.

**a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.**

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 4 phases, 4 districts in each phase. It has already submitted reports for 3 phases comprising 12 districts and 4th phase comprising 4 districts is under progress. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has led to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

**b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.**

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

5. 4-Year STRATEGIC ACTION PLAN (2019-23)/ANNUAL ACTION PLAN (2019-20) and actions there under

**A) Sustainable Development Goals, Progress of achievement of Goals, Targets and Indicators**

Sr. No	Sustainable Development Goals	Targets	Indicator	Indicator Unit	Base line Year	Base Line value	Indicator Targets			Achievement			
							2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Not related												

**B) Scheme, Projects and Interventions with Indicators**

Sr. No	Scheme/Project/Intervention	Expected Expenditure (Funding sources)	Indicator	Unit	Base line Year	Base Line value	Indicator Targets			Achievement			
							2017-18	2018-19	2019-20	FY-2030	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantri Awas Yojna(Urban) PMAY(U) formally known as USHA Scheme	Govt. of India, Ministry of Housing and Urban Poverty Alleviation.	i) Preparation of Building construction Cost Index  ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts	Nos  Nos	2011-12	Rs. 5.00 Lacs provided by GoI	Annu-ally	Annu-ally			Annu-ally		

2	Geospatial Information System	Government of Punjab	GIS layer		2013		Creation of GIS database and preparation of web GIS	Update of GIS database and web GIS	Update of GIS database and web GIS		Beta version of Web GIS has been prepared		
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### C) Financial Performance

Sr. No	Scheme/Project/ Intervention	2016-17		Financial Requirements (In lakhs)					Actual Expenditure			
		Budget Estimates	Expenditure	2017-18	2018-19	2019-20	2020-21	Total	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Pradhan Mantri Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme	*46.97 Lacs	12.06 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	184.00 Lacs	.	.	.	.
2	Geospatial Information System	25	25	25	155	200	200	580	-	-	-	-

\*The amount to the tune of Rs.56.00 Lacs was received during 2014-15. Out of which amount of Rs. 9.02 Lacs was spent during 2014-15 & 2015-16 after getting revalidation from GoI. Out of balance amount of Rs. 46.97 Lacs amount of Rs. 12.06 Lacs was spent during 2016-17.

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

### 7. Key Performance Parameters (KPP) of Key Personnel of the Department

Sr. No	Key Functionary	Key Performance Parameter	KPP Unit	Unit	Target				Achievements		
					2018-19	2019-20	2020-21	FY-2030	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Not related										

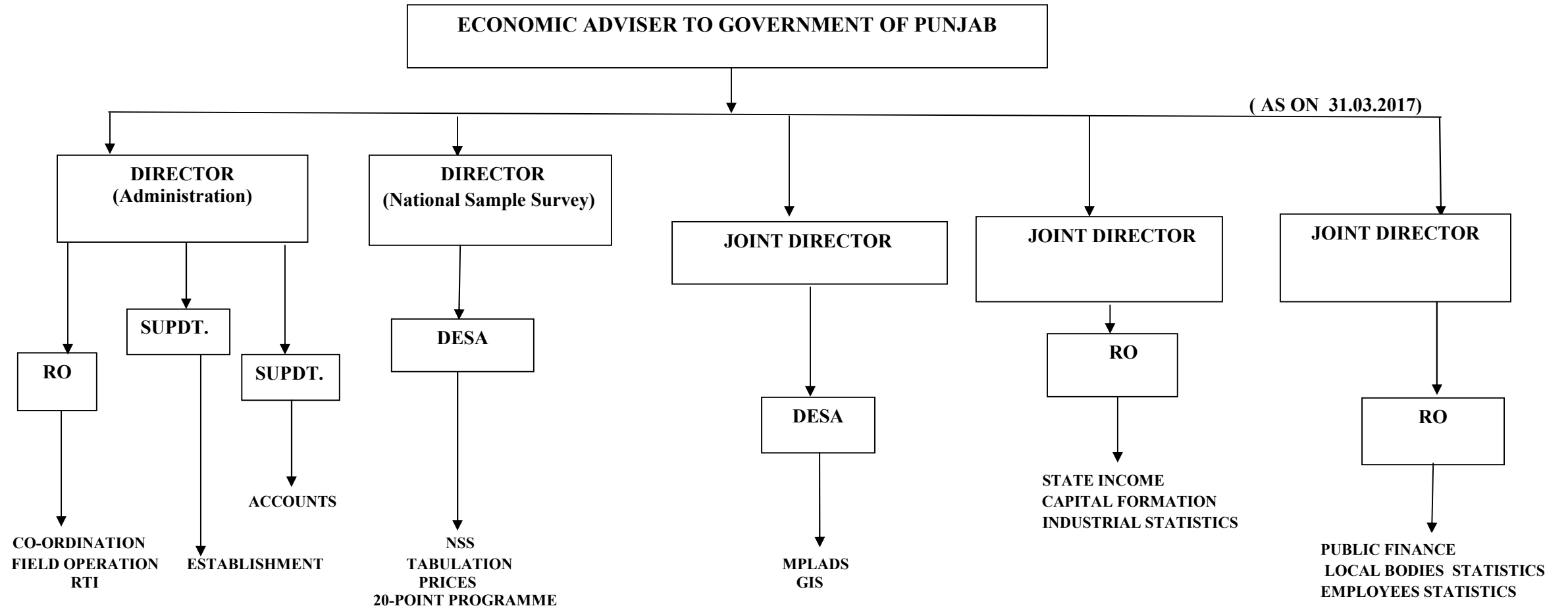
### 8. Progress of disposal of pending Audit Paras during the Year:-

Initially pending	Received	Disposed	Pending at the end of the year
1	2	3	4
136	12	23	125

### 9. Appendices (Charts, Tables, Graphs, Annexure etc) Attached here with

# Annexure - I

## ECONOMIC AND STATISTICAL ORGANISATION PUNJAB



**ANNEXURE-II: Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2017.**

Category of Staff	Total Sanctioned posts.	Total Filled posts	SC Employees	BC Employees	Percentage	
					SC	BC
1	2	3	4	5	6	7
Group A	78	29	9	0	31.03	-
Group B	267	92	19	7	20.65	7.61
Group-C	380	147	26	4	17.69	2.72
Group-D	104	58	29	6	50.00	10.34
Total	829	326	83	17	25.46	5.21

**Annexure III: Cadre-wise sanctioned and filled vacancies as on 31.3.2017**

Name of the post	Sanctioned posts			Filled posts	Vacant Posts
	HQ	Distt. level	Total		
1	2	3	4	5	6
<b>Group-A Posts</b>					
i. Economic Adviser	1	0	1	1	0
ii. Directors	2	0	2	2	0
iii. Joint Directors	3	0	3	3	0
iv. Dy.Economic & Statistical Adviser	5	22	27	15	12
v. Research Officers	22	22	44	8	36
vi. Superintendent-Gr-I	1	0	1	0	1
<b>Sub Total Group-A ( i to vi)</b>	<b>34</b>	<b>44</b>	<b>78</b>	<b>29</b>	<b>49</b>
<b>Group-B Posts</b>					
i. District Statistical Officer	0	16	16	3	13
ii. Assistant Research Officer	58	63	121	16	105
iii. Senior Artists	1	0	1	0	1
iv. Draftsman	2	0	2	0	2
v. Superintendent-Gr-II	2	0	2	1	1
vi. Statistical Assistant	33	61	94	47	47
vii. Senior Assistant	13	14	27	23	4
viii. Senior Scale Stenographer	4	0	4	2	2
<b>Sub Total Group-B( i to viii)</b>	<b>113</b>	<b>154</b>	<b>267</b>	<b>92</b>	<b>175</b>
<b>Group-C Posts</b>					
i. Librarian	1	0	1	0	1
ii. Junior Draftsman	1	0	1	0	1
iii. Junior Scale Stenographer	11	0	11	5	6
iv. Steno typist	23	31	54	10	44
v. Junior Assistant/Clerk	16	49	65	44	21
vi. Investigator	54	152	206	70	136
vii. Data Entry Operator	0	31	31	12	19
viii. Driver	3	7	10	6	4
ix. Book Binder	1	0	1	0	1
<b>Sub Total Group-C ( i to ix)</b>	<b>110</b>	<b>270</b>	<b>380</b>	<b>147</b>	<b>233</b>
<b>Group-D Posts</b>					
i. G.O.	1	0	1	0	1
ii. Head Peon	1	0	1	1	0
iii. Daftri	1	0	1	1	0
iv. Peon/Sweeper-cum-Chowkidar	43	58	101	56	45
<b>Sub Total Group-D (i to iv)</b>	<b>46</b>	<b>58</b>	<b>104</b>	<b>58</b>	<b>46</b>
<b>Grand Total (Group-A+B+C+D)</b>	<b>303</b>	<b>526</b>	<b>829</b>	<b>326 (39%)</b>	<b>503 (61%)</b>



**Annexure IV: Annual Targets of each Program/Project, during 2016-17**

<b>Sr. No.</b>	<b>Publication</b>	<b>Target</b>
1.	Statistical Abstract of Punjab	As per Budget session
2.	Economic Survey of Punjab	As per Budget session
3.	Punjab at a Glance-district wise	June
4.	Village Directories	October
5.	Block at A Glance	October
6.	Critical Economic Indicators Punjab V/S India	November
7.	State Income Estimates	March
8.	Economic and Purpose classification of Punjab Govt. Budget	March
9.	Municipal Year Book.	March
10.	District wise Minor Crops in Punjab.	Not fixed
11.	Energy Statistics of Punjab.	June
12.	Consumer Price Index (CPI)	1 <sup>st</sup> week of every month
13.	Index of Industrial Production(IIP)	Every quarterly
14.	Census of Government and semi-government employees	March

**Name and Designation of Officers in position during the year 2016-17**

<b>Designation</b>	<b>SarvShri/Smt.</b>
Administrative Secretary	Anirudh Tewari, IAS, Principal Secretary Planning
Economic Adviser	Mohan Lal Sharma
Director	1. Tirath Singh 2. Parminder Singh
Joint Director	1. Harvinder Singh 2. Jagdeep Singh 3. kuldeep Kaur
Dy. Economic & Statistical Adviser (H.Q.) &( District Level)	1. Paramjit Singh 2. Rani 3. Deepinder Kaur 4. Parminder Kaur 5. Rakesh Kalia 6. Bhupinder Kaur 7. Harbans Singh 8. Ram Lubhaya 9. Ashok Kumar 10. Chanchal Bala 11. Charnjit Singh 12. Amandeep Singh 13. Naresh Kumar 14. Sunita Bains 15. Davinder Kumar

