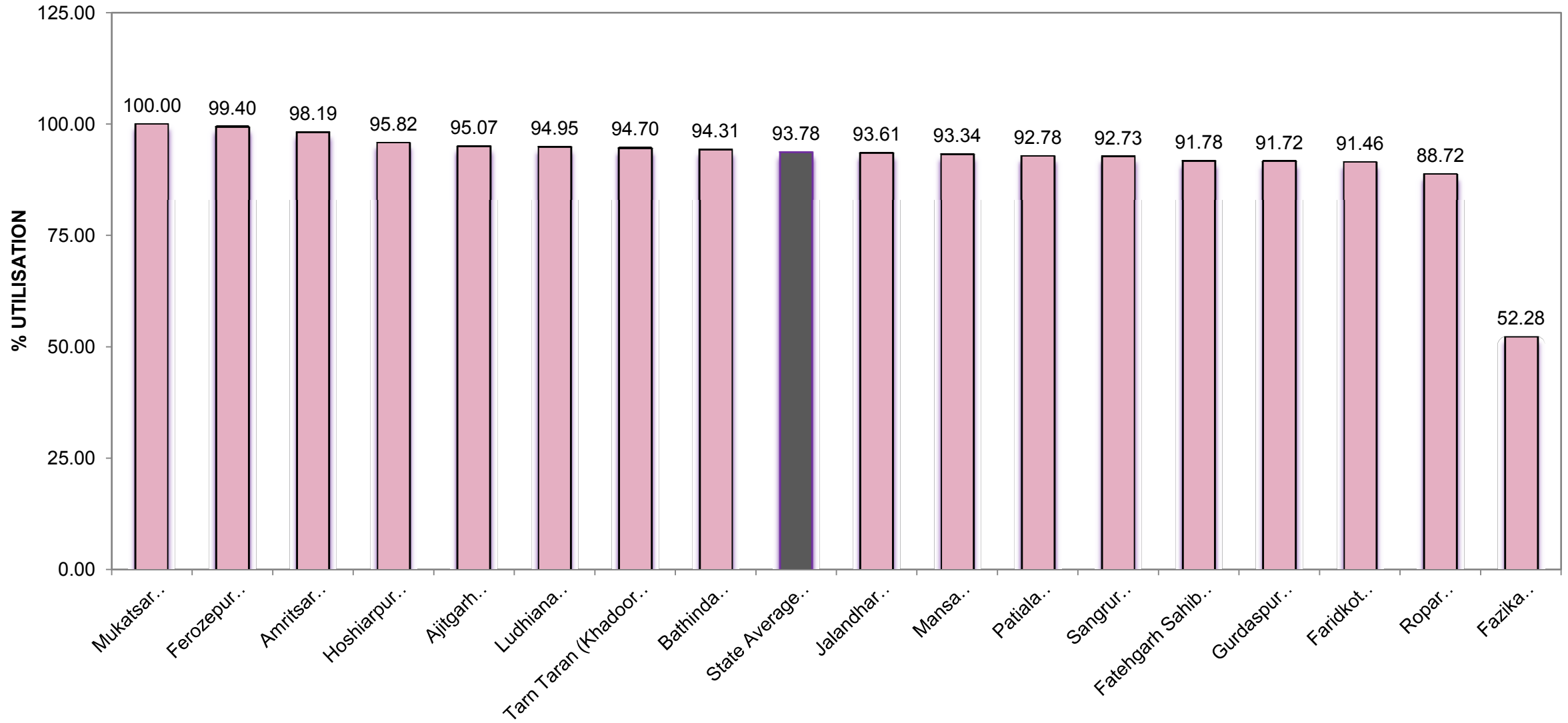


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.07.2022 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 31/07/2022

SN	Nodal District	2020-21 (1st)	2020-21(2nd)	2021-22 (1st)	2021-22(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	1	1	2
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	0	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0	1	1
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0	1	1
Grand Total		0	0	2	4	6

SN.	Name - Rajya Sabha MP	2018-19 (1st)	2018-19(2nd)	2019-20 (1st)	2019-20(2nd)	2020-21 (1st)	2020-21(2nd)	Total
1	Gurdaspur							
	Sh. Partap Singh Bajwa	-	1	-	1	1	1	4
2	Rupnagar							
	Smt. Ambika Soni	0	1	1	1	1	1	5
3	Jalandhar							
	Sh. Naresh Gujral	1	1	-	-	1	1	4
4	Mansa							
	Sh. Balwinder Singh Bhunder	-	-	-	-	-	-	0
5	Fatehgarh Sahib							
	Shamsher Singh Dullo	-	-	-	-	-	-	0
6	Sangrur							
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	-	-	0
7	Amritsar							
	Shwait Malik	1	1	-	-	1	1	4
	Total	2	4	1	2	4	4	17

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/07/2022

As on 31/07/2022

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	695.88	2747.98	1184.15	7318.73	1647.67	13594.41	510.80	2698.44	1173.10	7318.73	1647.67	13348.74	245.67	98.19
2	Ajitgarh (Anandpur Sahib)	0	2627.04	0.00	0.00	0.00	2627.04	0.00	2497.62	0.00	0.00	0.00	2497.62	129.42	95.07
3	Bathinda	861.47	2485.68	0.00	4517.82	0.00	7864.97	499.01	2400.37	0.00	4517.82	0.00	7417.20	447.77	94.31
4	Faridkot	1007.11	2600.17	0.00	4536.01	658.27	8801.56	566.43	2289.45	0.00	4536.01	658.27	8050.16	751.40	91.46
5	Ferozepur	0	2594.08	0.00	4571.08	395.00	7560.16	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.60	99.40
6	Fatehgarh Sahib	811.54	0.00	2236.52	4477.30	1203.51	8728.87	515.09	0.00	1815.89	4477.30	1203.51	8011.79	717.08	91.78
7	Gurdaspur	714.36	2294.51	1558.91	4605.25	3928.69	13101.72	333.55	2015.49	1148.75	4605.25	3913.99	12017.03	1084.69	91.72
8	Hoshiarpur	734.92	2346.69	0.00	4592.66	5154.80	12829.07	260.87	2284.32	0.00	4592.66	5154.80	12292.65	536.42	95.82
9	Jalandhar	783.49	2675.53	2238.39	7097.05	3990.52	16784.98	299.15	2552.11	1772.83	7097.05	3990.52	15711.66	1073.32	93.61
10	Ludhiana	746.91	2674.41	0.00	4525.61	1951.50	9898.43	442.85	2549.50	0.00	4517.61	1951.50	9461.46	436.97	95.59
	Ludhiana (Fatehgarh Sahib)	0	2712.92	0.00	0.00	0.00	2712.92	0.00	2513.28	0.00	0.00	0.00	2513.28	199.64	92.64
	Total	746.91	5387.33	0.00	4525.61	1951.50	12611.35	442.85	5062.78	0.00	4517.61	1951.50	11974.74	636.61	94.95
11	Mansa	0	0.00	2435.68	0.00	2773.00	5208.68	0.00	0.00	2089.03	0.00	2773.00	4862.03	346.65	93.34
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	702.16	2515.57	0.00	4550.23	1974.33	9742.29	0.00	2514.51	0.00	4550.23	1974.33	9039.07	703.22	92.78
14	Ropar	833.27	0.00	1378.93	1914.79	4029.12	8156.11	384.13	0.00	907.98	1914.79	4029.12	7236.02	920.09	88.72
15	Sangrur	774.25	2588.67	5087.80	4601.76	0.00	13052.48	437.67	2485.45	4583.58	4597.16	0.00	12103.86	948.62	92.73
16	Tarn Taran (Khadoor Sahib)	965.15	2671.20	0.00	1904.65	3951.78	9492.78	667.47	2465.85	0.00	1904.65	3951.78	8989.75	503.03	94.70
17	Fazika	738.80	0.00	0.00	0.00	0.00	738.80	386.28	0.00	0.00	0.00	0.00	386.28	352.52	52.28
Grand Total		10369.31	33534.45	16120.38	59212.94	32471.88	151708.96	5303.30	31824.61	13491.16	59190.60	32457.18	142266.85	9442.11	93.78

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/07/2022 SITTING/EX MPs BOTH LS AND RS

As on 31/07/2022

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	96	1283	179	5718	951	8227	65	893	152	5718	951	7779	448	94.55
2	Ajitgarh (Anandpur Sahib)	0	1515	0	0	0	1515	0	1444	0	0	0	1444	71	95.31
3	Bathinda	107	1140	0	3971	0	5218	66	1104	0	3971	0	5141	77	98.52
4	Faridkot	431	1244	0	5846	254	7775	118	1244	0	5845	254	7461	314	95.96
5	Ferozepur	0	1347	0	3575	134	5056	0	1345	0	3574	134	5053	3	99.94
6	Fatehgarh Sahib	152	0	762	7283	1607	9804	90	0	473	7266	1607	9436	368	96.25
7	Gurdaspur	76	665	579	4005	2506	7831	51	410	455	4005	2478	7399	432	94.48
8	Hoshiarpur	154	1264	0	8029	2258	11705	47	1260	0	8029	2231	11567	138	98.82
9	Jalandhar	226	914	450	9093	1658	12341	27	855	260	9086	1658	11886	455	96.31
10	Ludhiana	90	639	0	3256	762	4747	38	597	0	3243	762	4640	107	97.75
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1323	0	0	0	1323	188	87.56
	Total	90	2150	0	3256	762	6258	38	1920	0	3243	762	5963	295	95.29
11	Mansa	0	0	1068	0	1314	2382	0	0	992	0	1275	2267	115	95.17
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	37	2299	0	3234	2081	7651	35	2299	0	3233	2081	7648	3	99.96
14	Ropar	172	0	375	1674	2903	5124	72	0	279	1674	2884	4909	215	95.80
15	Sangrur	559	1822	2842	5864	0	11087	393	1796	2544	5858	0	10591	496	95.53
16	Tarn Taran (Khadoor Sahib)	198	715	0	862	1612	3387	22	450	0	862	1612	2946	441	86.98
17	Fazika	98	0	0	0	0	98	51	0	0	0	0	51	47	52.04
Grand Total		2396	16358	6255	62410	18806	106225	1075	15020	5155	62364	18693	102307	3918	96.31

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7097.05	0.00	100.00
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59190.60	22.34	99.96

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	0	0.00	9086	7083.55
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	0	0.00	0	0.00	5858	4597.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	19	25.05	1	3.00	62364	59154.15

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2946.32	0	0.00	0	0.00	0	0.00	950	2946.32
	<i>Total</i>	1658	3963.27	0	0.00	0	0.00	0	0	1658	3963.27
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2903	3955.58	0	0.00	0	0.00	19	58.23	2884	3897.35
	Grand Total	18806	32703.52	55	171.09	39	149.09	19	58.23	18693	32325.11

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July,2022	
			Upto previous month 30/06/22	During current month 31/07/22 Col (6-4)	Upto current month 31/07/22	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/22	During current month 31/07/22 Col (10-8)	Upto current month 31/07/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (14+9-5) = (4-8)	%age of Funds spent during July, 22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	695.88	510.80	0.00	510.80	73.40	510.80	0.00	510.80	73.40	185.08	185.08	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	861.47	547.43	-20.14	527.29	61.21	476.62	22.39	499.01	57.93	334.18	362.46	28.28	70.81	31.62
3	Faridkot-Sh. Mohammad Sadique	1007.11	933.95	41.53	975.48	96.86	566.43	0.00	566.43	56.24	31.63	440.68	409.05	367.52	0.00
4	Fazika-Sh.Sukhbir Singh Badal	738.80	489.47	0.00	489.47	66.25	384.28	2.00	386.28	52.28	249.33	352.52	103.19	105.19	1.90
5	Fathegarh Sahib- Dr. Amar Singh	811.54	613.89	0.00	613.89	75.65	480.59	34.50	515.09	63.47	197.65	296.45	98.80	133.30	25.88
6	Hoshiarpur- Shri. Som Parkash	734.92	492.26	0.00	492.26	66.98	255.87	5.00	260.87	35.50	242.66	474.05	231.39	236.39	2.12
7	Jalandhar-Shri.Santokh Singh Chaudhary	783.49	536.33	44.61	580.94	74.15	299.15	0.00	299.15	38.18	202.55	484.34	281.79	237.18	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	746.91	486.33	5.00	491.33	65.78	441.85	1.00	442.85	59.29	255.58	304.06	48.48	44.48	2.25
9	Patiala- Shri. Preneet Kaur	702.16	448.92	26.73	475.65	67.74	0.00	0.00	0.00	0.00	226.51	702.16	475.65	448.92	0.00
10	Gurdaspur Shri. Sunny Deol	714.36	370.47	16.69	387.16	54.20	331.55	2.00	333.55	46.69	327.20	380.81	53.61	38.92	5.14
11	Sangrur- Sh. Bhagwant Mann	774.25	741.19	12.00	753.19	97.28	413.15	24.52	437.67	56.53	21.06	336.58	315.52	328.04	7.47
12	Tarn Taran-Shri. Jasbir Singh Gill	965.15	706.47	0.00	706.47	73.20	667.47	0.00	667.47	69.16	258.68	297.68	39.00	39.00	0.00
13	Roopnagar-Sh. Manish Tewari	833.27	510.23	78.17	588.40	70.61	376.63	7.50	384.13	46.10	244.87	449.14	204.27	133.60	5.61
Grand Total		10369.31	7387.74	204.59	7592.33	73.22	5204.39	98.91	5303.30	51.14	2776.98	5066.01	2289.03	2183.35	4.53

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 31/07/2022

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	96	510.80	31	248.65	0	0.00	0	0.00	65	262.15
2	Bathinda-Smt. Harsimrat Kaur Badal	107	527.29	41	113.87	0	0.00	0	0.00	66	413.42
3	Faridkot-Sh. Mohammad Sadique	431	975.48	313	617.84	0	0.00	0	0.00	118	357.64
4	Fazika-Sh.Sukhbir Singh Badal	98	489.47	47	227.00	0	0.00	0	0.00	51	262.47
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	62	255.47	0	0.00	0	0.00	90	358.42
6	Hoshiarpur- Shri. Som Parkash	154	492.26	107	303.06	0	0.00	0	0.00	47	189.20
7	Jalandhar-Shri.Santokh Singh Chaudhary	226	580.94	199	500.56	0	0.00	0	0.00	27	80.38
8	Ludhiana-Sh. Ravneet Singh Bittu	90	491.33	52	206.76	0	0.00	0	0.00	38	284.57
9	Patiala- Shri. Preneet Kaur	37	475.65	2	29.23	0	0.00	0	0.00	35	446.42
10	Gurdaspur Shri. Sunny Deol	76	387.16	25	89.31	0	0.00	0	0.00	51	297.85
11	Sangrur- Sh. Bhagwant Mann	559	753.19	166	456.02	0	0.00	0	0.00	393	297.17
12	Tarn Taran-Shri. Jasbir Singh Gill	198	706.47	176	604.77	0	0.00	0	0.00	22	101.70
13	Roopnagar-Sh. Manish Tewari	172	588.40	100	321.23	0	0.00	0	0.00	72	267.17
Grand Total		2396	7592.33	1321	3973.77	0	0.00	0	0.00	1075	3618.56

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	96	510.80	49	196.72	38.51
2	Bathinda-Smt. Harsimrat Kaur Badal	107	527.29	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	431	975.48	120	314.33	32.22
4	Fazika-Sh.Sukhbir Singh Badal	98	489.47	23	112.60	23.00
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	11	24.00	3.91
6	Hoshiarpur- Shri. Som Parkash	154	492.26	14	48.00	9.75
7	Jalandhar-Shri.Santokh Singh Chaudhary	226	580.94	47	115.12	19.82
8	Ludhiana-Sh. Ravneet Singh Bittu	90	491.33	31	108.41	0.00
9	Patiala- Shri. Preneet Kaur	37	475.65	10	85.00	17.87
10	Gurdaspur Shri. Sunny Deol	76	387.16	17	114.12	29.48
11	Sangrur- Sh. Bhagwant Mann	559	753.19	73	134.70	17.88
12	Tarn Taran-Shri. Jasbir Singh Gill	198	706.47	20	54.00	7.64
13	Roopnagar-Sh. Manish Tewari	172	588.40	58	178.42	30.32
Grand Total		2396	7592.33	473	1485.42	19.56

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2022	
			Upto previous month 30/06/22	During current month 31/07/22 Col (6-4)	Upto current month 31/07/22	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/22	During current month 31/07/22 Col (10-8)	Upto current month 31/07/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (14+9-5) =(4-8)	%age of Funds spent during July,22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2627.04	2513.98	-6.53	2507.45	95.45	2497.62	0.00	2497.62	95.07	119.59	129.42	9.83	16.36	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2485.68	2414.43	0.00	2414.43	97.13	2400.37	0.00	2400.37	96.57	71.25	85.31	14.06	14.06	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2600.17	2289.45	0.00	2289.45	88.05	2286.90	2.55	2289.45	88.05	310.72	310.72	0.00	2.55	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2594.08	2568.20	0.00	2568.20	99.00	2558.22	0.00	2558.22	98.62	25.88	35.86	9.98	9.98	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2346.69	2286.32	0.00	2286.32	97.43	2284.32	0.00	2284.32	97.34	60.37	62.37	2.00	2.00	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2675.53	2559.84	0.01	2559.85	95.68	2552.11	0.00	2552.11	95.39	115.68	123.42	7.74	7.73	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2674.41	2572.79	0.00	2572.79	96.20	2549.50	0.00	2549.50	95.33	101.62	124.91	23.29	23.29	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.92	2535.86	0.00	2535.86	93.47	2513.28	0.00	2513.28	92.64	177.06	199.64	22.58	22.58	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2503.11	0.00	2503.11	109.09	2015.49	0.00	2015.49	87.84	-208.60	279.02	487.62	487.62	0.00
12	Sangrur-Sh. Bhagwant Mann	2588.67	2532.04	0.00	2532.04	97.81	2485.45	0.00	2485.45	96.01	56.63	103.22	46.59	46.59	0.00
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33534.45	32481.83	-6.52	32475.31	96.84	31822.06	2.55	31824.61	94.90	1059.14	1709.84	650.70	659.77	0.39

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 31/07/2022.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1515	2507.45	71	114.05	0	0.00	0	0.00	1444	2393.40
3	Bathinda-Smt. Harsimrat Kaur Badal	1140	2414.43	36	151.74	0	0.00	0	0.00	1104	2262.69
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	0	0.00	0	0.00	0	0.00	1244	2289.45
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.20	2	10.00	0	0.00	0	0.00	1345	2558.20
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1264	2286.32	4	9.00	0	0.00	0	0.00	1260	2277.32
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2559.85	59	177.71	0	0.00	0	0.00	855	2382.14
8	Ludhiana-Sh. Ranveet Singh Bittu	639	2572.79	42	167.75	0	0.00	0	0.00	597	2405.04
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2535.86	188	318.49	0	0.00	0	0.00	1323	2217.37
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	255	653.27	0	0.00	0	0.00	410	1849.84
12	Sangrur-Sh. Bhagwant Mann	1822	2532.04	26	119.96	0	0.00	0	0.00	1796	2412.08
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16358	32475.31	1338	3452.97	0	0.00	0	0.00	15020	29022.34

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1515	2507.45	485	626.07	24.97
3	Bathinda	1140	2414.43	230	420.44	17.41
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.2	463	755.95	29.44
6	Hoshiarpur	1264	2286.32	292	655.98	28.69
7	Jalandhar	914	2559.85	173	425.07	16.61
8	Ludhiana	639	2572.79	161	632.20	24.57
9	Ludhiana (Fatehgarh Sahib)	1511	2535.86	333	589.60	23.25
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1822	2532.04	343	519.11	20.50
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16358	32475.31	4549	8276.71	25.49

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 31/07/2022

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2022	
			Upto previous month 30/06/22	During current month 31/07/22 Col (6-4)	Upto current month 31/07/22	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/22	During current month 31/07/22 Col (10-8)	Upto current month 31/07/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/22 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1184.15	1173.10	0.00	1173.10	99.07	1173.10	0.00	1173.10	99.07	<u>11.05</u>	<u>11.05</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	2236.52	2229.89	-12.00	2217.89	99.17	1815.89	0.00	1815.89	81.19	18.63	<u>420.63</u>	402.00	414.00	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	1558.91	1455.08	0.00	1455.08	93.34	1128.25	20.50	1148.75	73.69	103.83	<u>410.16</u>	306.33	326.83	6.27
4	Jalandhar (Sh. Naresh Gujral)	2238.39	1977.44	-15.46	1961.98	87.65	1772.83	0.00	1772.83	79.20	276.41	465.56	189.15	204.61	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	2435.68	2149.36	0.00	2149.36	88.24	1859.66	229.37	2089.03	85.77	286.32	<u>346.65</u>	60.33	289.70	0.00
6	Rupnagar (Smt. Ambika Soni)	1378.93	1168.18	0.00	1168.18	84.72	907.98	0.00	907.98	65.85	<u>210.75</u>	<u>470.95</u>	260.20	260.20	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	5087.80	4958.77	0.99	4959.76	97.48	4583.58	0.00	4583.58	90.09	<u>128.04</u>	<u>504.22</u>	376.18	375.19	0.00
Grand Total		16120.38	15111.82	-26.47	15085.35	93.58	13241.29	249.87	13491.16	83.69	1035.03	2629.22	1594.19	1870.53	13.36

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	179	1173.10	27	200.00	0	0.00	0	0.00	152	973.10
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	762	2217.89	289	1088.98	0	0.00	0	0.00	473	1128.91
3	Gurdaspur (Sh. Partap Singh Bajwa)	579	1455.08	124	440.08	0	0.00	0	0.00	455	1015.00
4	Jalandhar (Sh. Naresh Gujral)	450	1961.98	190	714.33	0	0.00	0	0.00	260	1247.65
5	Mansa (Sh. Balwinder Singh Bhunder)	1068	2149.36	20	60.33	0	0.00	56	261.15	992	1827.88
6	Rupnagar (Smt. Ambika Soni)	375	1168.18	96	533.49	0	0.00	0	0.00	279	634.69
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2842	4959.76	298	716.11	0	0.00	0	0.00	2544	4243.65
Grand Total		6255	15085.35	1044	3753.32	0	0.00	56	261.15	5155	11070.88

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	179	1173.1	69	430.00	36.66
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	762	2217.89	141	548.29	24.72
3	Gurdaspur (Sh. Partap Singh Bajwa)	579	1455.08	169	363.50	24.98
4	Jalandhar (Sh. Naresh Gujral)	450	1961.98	359	1560.37	79.53
5	Mansa (Sh. Balwinder Singh Bhunder)	1068	2149.36	294	429.67	19.99
6	Rupnagar (Smt. Ambika Soni)	375	1168.18	129	290.46	24.86
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2842	4959.76	364	698.61	14.09
Grand Total		6255	15085.35	1525	4320.90	28.64

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 31.07.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31.07.2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31.07.2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1140	950	83.33	1104	630	57.07
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1244	1220	98.07
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1345	1058	78.66
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	410	195	47.56
6	Hoshiarpur	Sh. Vijay Sampla	1264	1130	89.40	1260	603	47.86
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	914	100.00	855	487	56.96
8	Ludhiana	Sh. Ravneet Singh Bittu	639	585	91.55	597	430	72.03
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1323	805	60.85
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1822	1792	98.35	1796	1259	70.10
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1515	1324	87.39	1444	140	9.70
13	Tarn Taran	Sh. Ranjit Singh Brahmura (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16358	15284	93.43	15020	9315	62.02

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 31.07.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/07/2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/07/2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	179	122	68.16	152	55	36.18
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	762	455	59.71	473	214	45.24
3	Gurdaspur	Sh. Partap Singh Bajwa	579	391	67.53	455	325	71.43
4	Jalandhar	Sh. Naresh Gujral	450	271	60.22	260	95	36.54
5	Mansa	Sh. Balwinder Singh Bhunder	1068	220	20.60	992	137	13.81
6	Rupnagar	Smt. Ambika Soni	375	70	18.67	279	13	4.66
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2842	1501	52.81	2544	600	23.58
		Total	6255	3030	48.44	5155	1439	27.91