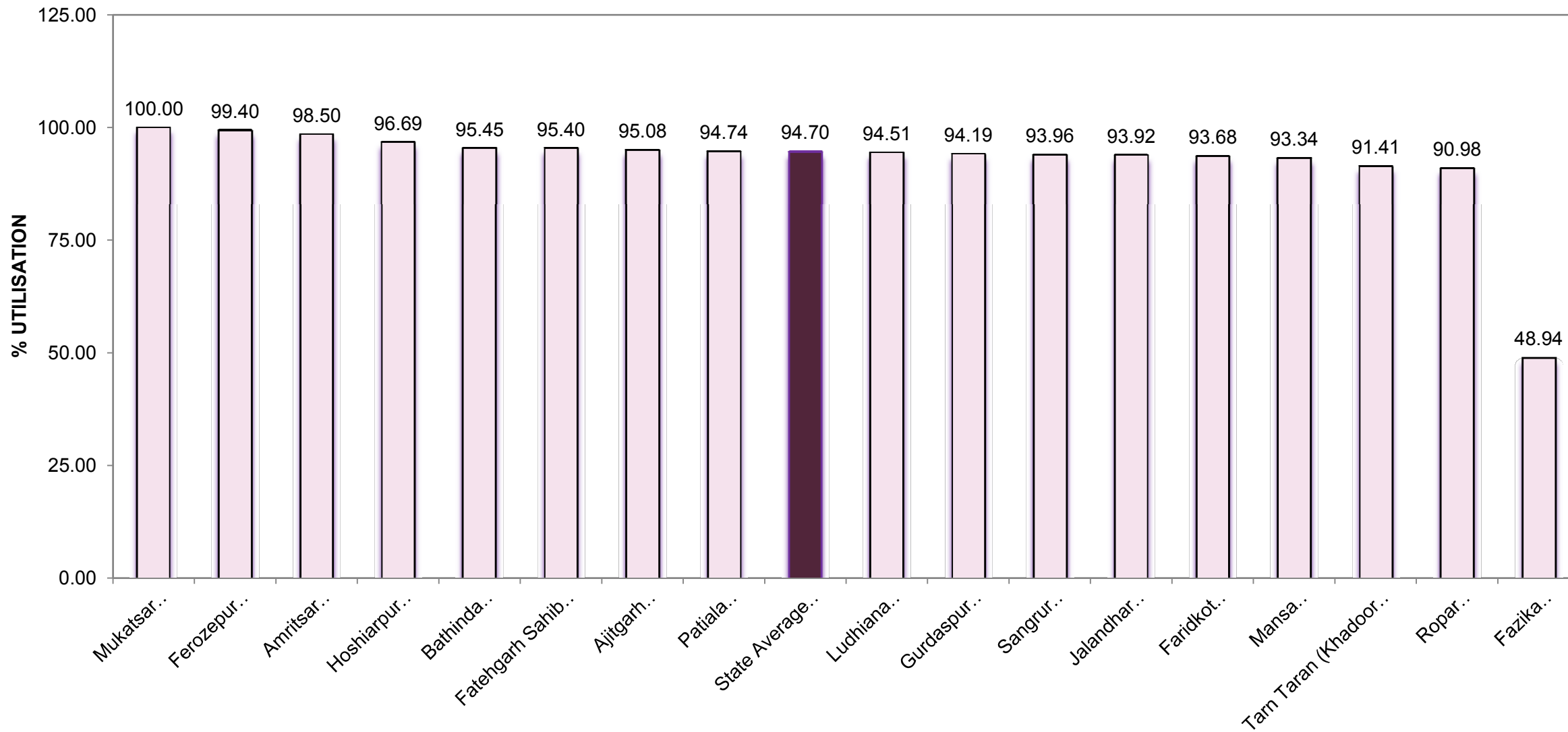


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.12.2021 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 31/12/2021

SN	Nodal District	2019-20 (1st)	2019-20(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	0
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	0	0
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0
Grand Total		0	0	0

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2021

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	-	0
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	-	0
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
	Total	0	0	3	4	7

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/12/2021

As on 31/12/2021

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	653.43	2747.98	1184.15	7318.73	1647.67	13551.96	510.80	2698.44	1173.10	7318.73	1647.67	13348.74	203.22	98.50
2	Ajitgarh (Anandpur Sahib)	0	2626.76	0.00	0.00	0.00	2626.76	0.00	2497.62	0.00	0.00	0.00	2497.62	129.14	95.08
3	Bathinda	660.89	2485.68	0.00	4517.82	0.00	7664.39	398.30	2399.62	0.00	4517.82	0.00	7315.74	348.65	95.45
4	Faridkot	798.99	2597.17	0.00	4536.01	658.27	8590.44	566.43	2286.90	0.00	4536.01	658.27	8047.61	542.83	93.68
5	Ferozepur	0	2594.08	0.00	4571.08	395.00	7560.16	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.60	99.40
6	Fatehgarh Sahib	613.69	0.00	2031.47	4477.30	1203.51	8325.97	480.59	0.00	1781.89	4477.30	1203.51	7943.29	382.68	95.40
7	Gurdaspur	511.02	2294.51	1306.00	4605.25	3928.69	12645.47	263.40	2015.49	1112.07	4605.25	3913.99	11910.20	735.27	94.19
8	Hoshiarpur	529.22	2346.69	0.00	4592.66	5154.80	12623.37	188.91	2269.19	0.00	4592.66	5154.80	12205.56	417.81	96.69
9	Jalandhar	579.49	2675.49	2200.42	7097.05	3990.52	16542.97	170.60	2552.11	1736.37	7087.55	3990.52	15537.15	1005.82	93.92
10	Ludhiana	544.33	2674.04	0.00	4525.61	1951.50	9695.48	214.94	2529.49	0.00	4517.61	1951.50	9213.54	481.94	95.03
	Ludhiana (Fatehgarh Sahib)	0	2712.74	0.00	0.00	0.00	2712.74	0.00	2513.28	0.00	0.00	0.00	2513.28	199.46	92.65
	Total	544.33	5386.78	0.00	4525.61	1951.50	12408.22	214.94	5042.77	0.00	4517.61	1951.50	11726.82	681.40	94.51
11	Mansa	0	0.00	1981.69	0.00	2773.00	4754.69	0.00	0.00	1665.25	0.00	2773.00	4438.25	316.44	93.34
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	500.45	2515.57	0.00	4550.23	1974.33	9540.58	0.00	2514.51	0.00	4550.23	1974.33	9039.07	501.51	94.74
14	Ropar	620.92	0.00	1122.69	1914.79	4029.12	7687.52	265.57	0.00	784.93	1914.79	4029.12	6994.41	693.11	90.98
15	Sangrur	564.08	2588.56	4882.94	4601.76	0.00	12637.34	212.69	2481.22	4583.58	4597.16	0.00	11874.65	762.69	93.96
16	Tarn Taran (Khadoor Sahib)	755.93	2671.20	0.00	1904.65	3951.78	9283.56	163.97	2465.85	0.00	1904.65	3951.78	8486.25	797.31	91.41
17	Fazika	537.17	0.00	0.00	0.00	0.00	537.17	262.89	0.00	0.00	0.00	0.00	262.89	274.28	48.94
Grand Total		7869.61	33530.47	14709.36	59212.94	32471.88	147794.26	3699.09	31781.94	12837.19	59181.10	32457.18	139956.50	7837.76	94.70

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2021 SITTING/EX MPs BOTH LS AND RS

As on 31/12/2021

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	106	1283	179	5718	951	8237	63	893	179	5718	951	7804	433	94.74
2	Ajitgarh (Anandpur Sahib)	0	1518	0	0	0	1518	0	1430	0	0	0	1430	88	94.20
3	Bathinda	120	1142	0	3971	0	5233	39	1083	0	3971	0	5093	140	97.32
4	Faridkot	371	1244	0	5846	254	7715	108	1239	0	5845	254	7446	269	96.51
5	Ferozepur	0	1347	0	3575	134	5056	0	1345	0	3574	134	5053	3	99.94
6	Fatehgarh Sahib	127	0	705	7283	1607	9722	80	0	453	7266	1607	9406	316	96.75
7	Gurdaspur	74	665	491	4005	2506	7741	32	410	452	4005	2478	7377	364	95.30
8	Hoshiarpur	156	1264	0	8029	2258	11707	13	1220	0	8029	2231	11493	214	98.17
9	Jalandhar	92	914	447	9093	1658	12204	18	853	251	9086	1653	11861	343	97.19
10	Ludhiana	71	639	0	3256	762	4728	10	591	0	3243	762	4606	122	97.42
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1320	0	0	0	1320	191	87.36
	Total	71	2150	0	3256	762	6239	10	1911	0	3243	762	5926	313	94.98
11	Mansa	0	0	982	0	1314	2296	0	0	748	0	1275	2023	273	88.11
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	35	2299	0	3234	2081	7649	28	2299	0	3233	2081	7641	8	99.90
14	Ropar	97	0	336	1674	2903	5010	40	0	255	1674	2881	4850	160	96.81
15	Sangrur	472	1822	2721	5864	0	10879	210	1785	2451	5858	0	10304	575	94.71
16	Tarn Taran (Khadoor Sahib)	188	715	0	862	1612	3377	11	450	0	862	1612	2935	442	86.91
17	Fazika	101	0	0	0	0	101	37	0	0	0	0	37	64	0.00
Grand Total		2010	16363	5861	62410	18806	105450	689	14918	4789	62364	18685	101445	4005	96.20

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7087.55	9.50	99.87
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59181.10	31.84	99.95

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	0	0.00	9086	7083.55
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	0	0.00	0	0.00	5858	4597.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	19	25.05	1	3.00	62364	59154.15

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2946.32	2	13.74	2	1.50	1	1.00	945	2930.08
	<i>Total</i>	1658	3963.27	2	13.74	2	1.50	1	1	1653	3947.03
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2903	3955.58	0	0.00	0	0.00	22	65.23	2881	3890.35
	Grand Total	18806	32703.52	57	184.83	41	150.59	23	66.23	18685	32301.87

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During December 2021	
			Upto previous month 30/11/21	During current month 31/12/21 Col (6-4)	Upto current month 31/12/21	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/21	During current month 31/12/21 Col (10-8)	Upto current month 31/12/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (14+9-5) = (4-8)	%age of Funds spent during December, 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	653.43	476.89	74.91	551.80	84.45	426.89	83.91	510.80	78.17	101.63	142.63	41.00	50.00	167.82
2	Bathinda-Smt. Harsimrat Kaur Badal	660.89	557.43	0.00	557.43	84.35	398.30	0.00	398.30	60.27	103.46	262.59	159.13	159.13	0.00
3	Faridkot-Sh. Mohammad Sadique	798.99	738.81	37.10	775.91	97.11	566.43	0.00	566.43	70.89	23.08	232.56	209.48	172.38	0.00
4	Fazika-Sh.Sukhbir Singh Badal	537.17	355.05	135.88	490.93	91.39	262.89	0.00	262.89	48.94	46.24	274.28	228.04	92.16	0.00
5	Fathegarh Sahib- Dr. Amar Singh	613.69	549.89	0.00	549.89	89.60	480.59	0.00	480.59	78.31	63.80	133.10	69.30	69.30	0.00
6	Hoshiarpur- Shri. Som Parkash	529.22	376.69	121.61	498.30	94.16	188.91	0.00	188.91	35.70	30.92	340.31	309.39	187.78	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	579.49	254.50	37.00	291.50	50.30	133.60	37.00	170.60	29.44	287.99	408.89	120.90	120.90	30.60
8	Ludhiana-Sh. Ravneet Singh Bittu	544.33	284.62	136.24	420.86	77.32	209.94	5.00	214.94	39.49	123.47	329.39	205.92	74.68	6.70
9	Patiala- Shri. Preneet Kaur	500.45	246.77	0.00	246.77	49.31	0.00	0.00	0.00	0.00	253.68	500.45	246.77	246.77	0.00
10	Gurdaspur Shri. Sunny Deol	511.02	337.77	32.78	370.55	72.51	222.08	41.32	263.40	51.54	140.47	247.62	107.15	115.69	35.72
11	Sangrur- Sh. Bhagwant Mann	564.08	266.89	227.99	494.88	87.73	163.69	49.00	212.69	37.71	69.20	351.39	282.19	103.20	47.48
12	Tarn Taran-Shri. Jasbir Singh Gill	755.93	486.47	255.00	741.47	98.09	163.97	0.00	163.97	21.69	14.46	591.96	577.50	322.50	0.00
13	Roopnagar-Sh. Manish Tewari	620.92	376.04	0.00	376.04	60.56	265.57	0.00	265.57	42.77	244.88	355.35	110.47	110.47	0.00
Grand Total		7869.61	5307.82	1058.51	6366.33	80.90	3482.86	216.23	3699.09	47.00	1503.28	4170.52	2667.24	1824.96	11.85

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh. Gurjeet Singh Aujla	106	551.80	43	233.57	0	0.00	0	0.00	63	318.23
2	Bathinda-Smt. Harsimrat Kaur Badal	120	557.43	81	411.99	0	0.00	0	0.00	39	145.44
3	Faridkot-Sh. Mohammad Sadique	371	775.91	263	488.92	0	0.00	0	0.00	108	286.99
4	Fazika-Sh.Sukhbir Singh Badal	101	490.93	64	308.94	0	0.00	0	0.00	37	181.99
5	Fatkegarh Sahib- Dr. Amar Singh	127	549.89	47	218.97	0	0.00	0	0.00	80	330.92
6	Hoshiarpur- Shri. Som Parkash	156	498.30	143	406.39	0	0.00	0	0.00	13	91.91
7	Jalandhar-Shri.Santokh Singh Chaudhary	92	291.50	74	226.60	0	0.00	0	0.00	18	64.90
8	Ludhiana-Sh. Ravneet Singh Bittu	71	420.86	61	277.92	0	0.00	0	0.00	10	142.94
9	Patiala- Shri. Preneet Kaur	35	246.77	7	26.70	0	0.00	0	0.00	28	220.07
10	Gurdaspur Shri. Sunny Deol	74	370.55	42	127.50	0	0.00	0	0.00	32	243.05
11	Sangrur- Sh. Bhagwant Mann	472	494.88	262	362.19	0	0.00	0	0.00	210	132.69
12	Tarn Taran-Shri. Jasbir Singh Gill	188	741.47	177	684.27	0	0.00	0	0.00	11	57.20
13	Roopnagar-Sh. Manish Tewari	97	376.04	57	250.00	0	0.00	0	0.00	40	126.04
Grand Total		2010	6366.33	1321	4023.96	0	0.00	0	0.00	689	2342.37

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	106	551.80	40	200.47	36.33
2	Bathinda-Smt. Harsimrat Kaur Badal	120	557.43	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	371	775.91	120	314.33	40.51
4	Fazika-Sh.Sukhbir Singh Badal	101	490.93	23	112.60	22.94
5	Fathegarh Sahib- Dr. Amar Singh	127	549.89	5	10.50	1.91
6	Hoshiarpur- Shri. Som Parkash	156	498.30	14	48.00	9.63
7	Jalandhar-Shri.Santokh Singh Chaudhary	92	291.50	14	40.00	13.72
8	Ludhiana-Sh. Ravneet Singh Bittu	71	420.86	30	103.41	0.00
9	Patiala- Shri. Preneet Kaur	35	246.77	10	85.00	34.45
10	Gurdaspur Shri. Sunny Deol	74	370.55	17	114.12	30.80
11	Sangrur- Sh. Bhagwant Mann	472	494.88	68	126.20	25.50
12	Tarn Taran-Shri. Jasbir Singh Gill	188	741.47	20	54.00	7.28
13	Roopnagar-Sh. Manish Tewari	97	376.04	32	87.84	23.36
Grand Total		2010	6366.33	393	1296.47	20.36

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During December , 2021	
			Upto previous month 30/11/21	During current month 31/12/21 Col (6-4)	Upto current month 31/12/21	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/21	During current month 31/12/21 Col (10-8)	Upto current month 31/12/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (14+9-5) =(4-8)	%age of Funds spent during December ,21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2626.76	2514.65	0.00	2514.65	95.73	2497.62	0.00	2497.62	95.08	112.11	129.14	17.03	17.03	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2485.68	2420.75	0.00	2420.75	97.39	2399.62	0.00	2399.62	96.54	64.93	86.06	21.13	21.13	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2597.17	2289.45	0.00	2289.45	88.15	2286.90	0.00	2286.90	88.05	307.72	310.27	2.55	2.55	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2594.08	2568.22	0.00	2568.22	99.00	2558.22	0.00	2558.22	98.62	25.86	35.86	10.00	10.00	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2346.69	2287.60	0.00	2287.60	97.48	2269.19	0.00	2269.19	96.70	59.09	77.50	18.41	18.41	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2675.49	2559.84	0.00	2559.84	95.68	2552.11	0.00	2552.11	95.39	115.65	123.38	7.73	7.73	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2674.04	2573.20	0.00	2573.20	96.23	2529.49	0.00	2529.49	94.59	100.84	144.55	43.71	43.71	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.74	2542.56	-6.21	2536.35	93.50	2513.28	0.00	2513.28	92.65	176.39	199.46	23.07	29.28	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2503.11	0.00	2503.11	109.09	2015.49	0.00	2015.49	87.84	-208.60	279.02	487.62	487.62	0.00
12	Sangrur-Sh. Bhagwant Mann	2588.56	2533.24	-1.20	2532.04	97.82	2481.22	0.00	2481.22	95.85	56.52	107.34	50.82	52.02	0.00
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33530.47	32498.43	-7.41	32491.02	96.90	31781.94	0.00	31781.94	94.79	1039.45	1748.53	709.08	716.49	0.00

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 31/12/2021.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1518	2514.65	88	142.84	0	0.00	0	0.00	1430	2371.81
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2420.75	59	231.36	0	0.00	0	0.00	1083	2189.39
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	5	10.57	0	0.00	0	0.00	1239	2278.88
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.22	2	10.00	0	0.00	0	0.00	1345	2558.22
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1264	2287.60	44	40.36	0	0.00	0	0.00	1220	2247.24
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2559.84	61	183.69	0	0.00	0	0.00	853	2376.15
8	Ludhiana-Sh. Ranveet Singh Bittu	639	2573.20	48	197.38	0	0.00	0	0.00	591	2375.82
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2536.35	191	322.64	0	0.00	0	0.00	1320	2213.71
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	255	653.27	0	0.00	0	0.00	410	1849.84
12	Sangrur-Sh. Bhagwant Mann	1822	2532.04	37	136.32	0	0.00	0	0.00	1785	2395.72
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16363	32491.02	1445	3659.43	0	0.00	0	0.00	14918	28831.59

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1518	2514.65	486	627.56	24.96
3	Bathinda	1142	2420.75	230	420.44	17.37
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.22	463	755.95	29.43
6	Hoshiarpur	1264	2287.6	292	655.98	28.68
7	Jalandhar	914	2559.84	173	425.07	16.61
8	Ludhiana	639	2573.2	161	632.20	24.57
9	Ludhiana (Fatehgarh Sahib)	1511	2536.35	333	589.60	23.25
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1822	2532.04	343	519.11	20.50
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16363	32491.02	4550	8278.20	25.48

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 31/12/2021

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During December , 2021	
			Upto previous month 30/11/21	During current month 31/12/21 Col (6-4)	Upto current month 31/12/21	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/21	During current month 31/12/21 Col (10-8)	Upto current month 31/12/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/21 - Col (14+9-5) =(4-8)	%age of Funds spent during December , 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1184.15	1013.06	160.04	1173.10	99.07	1013.06	160.04	1173.10	99.07	<u>11.05</u>	<u>11.05</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	2031.47	1729.39	282.50	2011.89	99.04	1535.64	246.25	1781.89	87.71	19.58	<u>249.58</u>	230.00	193.75	127.10
3	Gurdaspur (Sh. Partap Singh Bajwa)	1306.00	1279.76	-0.18	1279.58	97.98	1073.23	38.84	1112.07	85.15	26.42	<u>193.93</u>	167.51	206.53	18.81
4	Jalandhar (Sh. Naresh Gujral)	2200.42	1887.82	37.50	1925.32	87.50	1718.87	17.50	1736.37	78.91	275.10	464.05	188.95	168.95	10.36
5	Mansa (Sh. Balwinder Singh Bhunder)	1981.69	1803.97	27.52	1831.49	92.42	1613.45	51.80	1665.25	84.03	150.20	<u>316.44</u>	166.24	190.52	0.00
6	Rupnagar (Smt. Ambika Soni)	1122.69	854.01	77.00	931.01	82.93	784.93	0.00	784.93	69.92	<u>191.68</u>	<u>337.76</u>	146.08	69.08	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4882.94	4601.56	227.50	4829.06	98.90	4390.08	193.50	4583.58	93.87	<u>53.88</u>	<u>299.36</u>	245.48	211.48	91.50
Grand Total		14709.36	13169.57	811.88	13981.45	95.05	12129.26	707.93	12837.19	87.27	727.91	1872.17	1144.26	1040.31	68.05

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 31/12/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	179	1173.10	0	0.00	0	0.00	0	0.00	179	1173.10
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	705	2011.89	252	957.98	0	0.00	0	0.00	453	1053.91
3	Gurdaspur (Sh. Partap Singh Bajwa)	491	1279.58	39	269.58	0	0.00	0	0.00	452	1010.00
4	Jalandhar (Sh. Naresh Gujral)	447	1925.32	196	697.12	0	0.00	0	0.00	251	1228.20
5	Mansa (Sh. Balwinder Singh Bhunder)	982	1831.49	30	166.24	0	0.00	204	312.92	748	1352.33
6	Rupnagar (Smt. Ambika Soni)	336	931.01	81	375.60	0	0.00	0	0.00	255	555.41
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2721	4829.06	270	784.28	0	0.00	0	0.00	2451	4044.78
Grand Total		5861	13981.45	868	3250.80	0	0.00	204	312.92	4789	10417.73

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	179	1173.1	69	430.00	36.66
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	705	2011.89	124	472.29	23.47
3	Gurdaspur (Sh. Partap Singh Bajwa)	491	1279.58	141	273.00	21.34
4	Jalandhar (Sh. Naresh Gujral)	447	1925.32	297	1324.21	68.78
5	Mansa (Sh. Balwinder Singh Bhunder)	982	1831.49	284	401.24	21.91
6	Rupnagar (Smt. Ambika Soni)	336	931.01	106	194.33	20.87
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2721	4829.06	346	672.61	13.93
Grand Total		5861	13981.45	1367	3767.68	26.95

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 31.12.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31.12.2021)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31.12.2021)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1083	630	58.17
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1239	1220	98.47
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1345	1058	78.66
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	410	195	47.56
6	Hoshiarpur	Sh. Vijay Sampla	1264	1130	89.40	1220	603	49.43
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	914	100.00	853	453	53.11
8	Ludhiana	Sh. Ravneet Singh Bittu	639	585	91.55	591	430	72.76
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1320	805	60.98
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1822	1792	98.35	1785	1259	70.53
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1518	1324	87.22	1430	140	9.79
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16363	15284	93.41	14918	9281	62.21

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 31.12.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/12/2021)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/12/2021)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	179	122	68.16	179	55	30.73
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	705	455	64.54	453	214	47.24
3	Gurdaspur	Sh. Partap Singh Bajwa	491	391	79.63	452	325	71.90
4	Jalandhar	Sh. Naresh Gujral	447	271	60.63	251	72	28.69
5	Mansa	Sh. Balwinder Singh Bhunder	982	220	22.40	748	137	18.32
6	Rupnagar	Smt. Ambika Soni	336	70	20.83	255	13	5.10
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2721	1501	55.16	2451	600	24.48
		Total	5861	3030	51.70	4789	1416	29.57