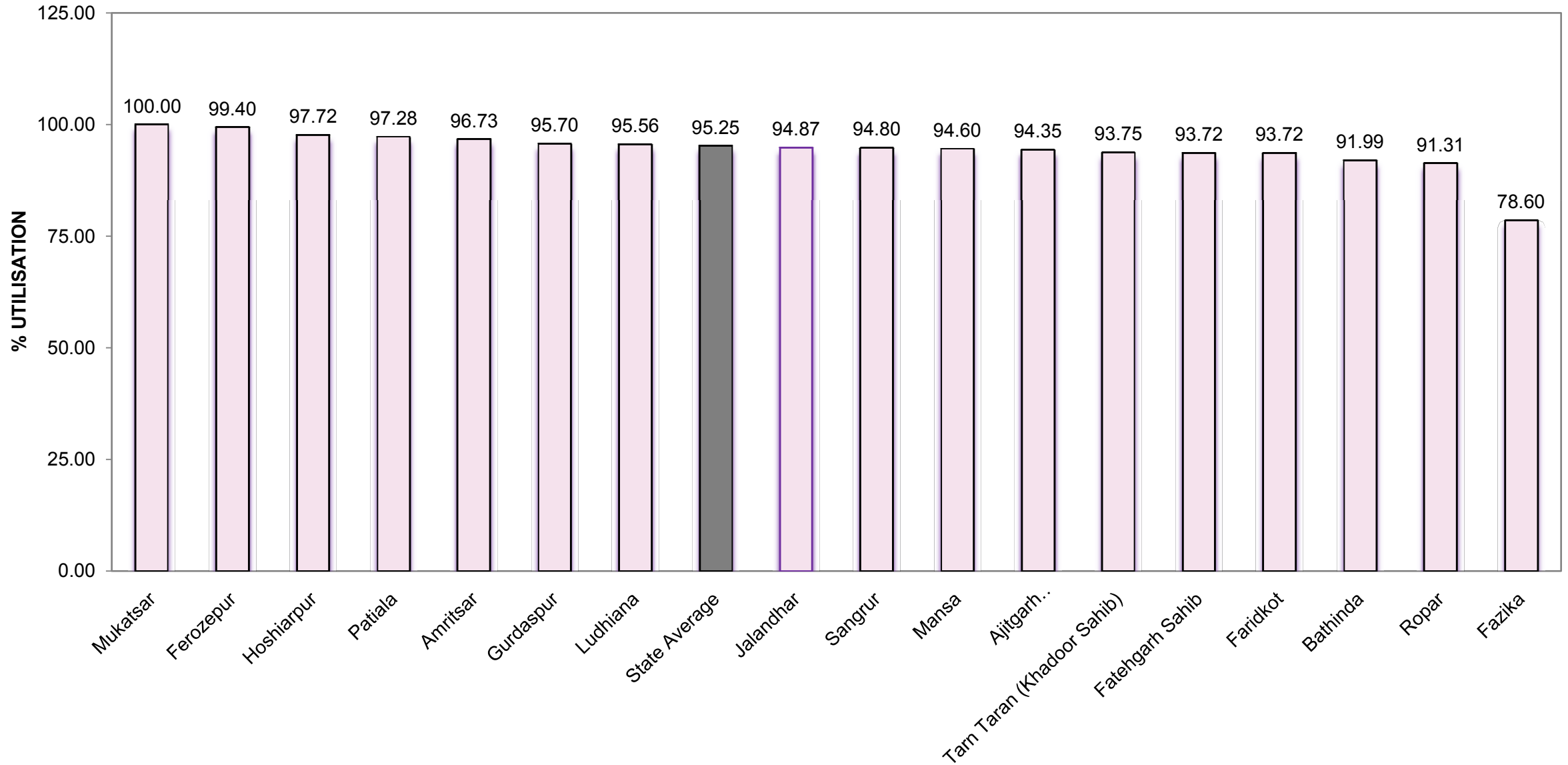


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 28.02.2021 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 A INSTALLMENTS DUE- 17TH LS MPs

As on 28/02/2021

SN	Nodal District	2019-20 (1st)	2019-20(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	1	1
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	1	1
4	Fazika-Sh.Sukhbir Singh Badal	0	1	1
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	1	1
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	0	1	1
9	Patiala- Shri. Preneet Kaur	0	1	1
10	Gurdaspur Shri. Sunny Deol	0	1	1
11	Sangrur- Sh. Bhagwant Mann	0	1	1
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	1	1
Grand Total		0	10	10

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 28/02/2021

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	1	1	2
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	-	0
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	1	1	1	3
	Total	0	1	4	5	10

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 28/02/2021

As on 28/02/2021

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	341.04	2747.98	911.56	7318.73	1647.67	12966.98	0.00	2698.44	878.52	7318.73	1647.67	12543.36	423.62	96.73
2	Ajitgarh (Anandpur Sahib)	0	2625.52	0.00	0.00	0.00	2625.52	0.00	2477.30	0.00	0.00	0.00	2477.30	148.22	94.35
3	Bathinda	590.49	2543.40	0.00	4517.82	0.00	7651.71	148.47	2372.28	0.00	4517.82	0.00	7038.57	613.14	91.99
4	Faridkot	544.61	2591.30	0.00	4536.01	658.27	8330.19	330.97	2282.04	0.00	4536.01	658.27	7807.29	522.90	93.72
5	Ferozepur	0	2593.74	0.00	4571.08	395.00	7559.82	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.26	99.40
6	Fatehgarh Sahib	611.68	0.00	1292.30	4477.30	1203.51	7584.79	348.49	0.00	1079.47	4477.30	1203.51	7108.77	476.02	93.72
7	Gurdaspur	255.38	2294.03	1051.34	4605.25	3928.69	12134.69	176.58	1927.50	989.14	4605.25	3913.99	11612.46	522.23	95.70
8	Hoshiarpur	265.03	2343.03	0.00	4592.66	5154.80	12355.52	71.00	2255.22	0.00	4592.66	5154.80	12073.68	281.84	97.72
9	Jalandhar	295.64	2656.06	1653.86	7097.05	3990.52	15693.13	13.70	2495.48	1301.58	7087.55	3990.52	14888.83	804.30	94.87
10	Ludhiana	288.51	2672.26	0.00	4525.61	1951.50	9437.88	145.05	2504.21	0.00	4517.61	1951.50	9118.37	319.51	96.61
	Ludhiana (Fatehgarh Sahib)	0	2711.98	0.00	0.00	0.00	2711.98	0.00	2492.16	0.00	0.00	0.00	2492.16	219.82	91.89
	Total	288.51	5384.24	0.00	4525.61	1951.50	12149.86	145.05	4996.37	0.00	4517.61	1951.50	11610.53	539.33	95.56
11	Mansa	0	0.00	1465.91	0.00	2773.00	4238.91	0.00	0.00	1237.03	0.00	2773.00	4010.03	228.88	94.60
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	251.39	2515.57	0.00	4550.23	1974.33	9291.52	0.00	2514.51	0.00	4550.23	1974.33	9039.07	252.45	97.28
14	Ropar	358.30	0.00	1112.31	1914.79	4029.12	7414.52	111.54	0.00	714.92	1914.79	4029.12	6770.37	644.15	91.31
15	Sangrur	255.07	2584.20	4378.17	4601.76	0.00	11819.20	96.49	2456.97	4053.73	4597.16	0.00	11204.35	614.85	94.80
16	Tarn Taran (Khadoor Sahib)	509.49	2671.20	0.00	1904.65	3951.78	9037.12	150.47	2465.85	0.00	1904.65	3951.78	8472.75	564.37	93.75
17	Fazika	281.88	0.00	0.00	0.00	0.00	281.88	221.55	0.00	0.00	0.00	0.00	221.55	60.33	78.60
Grand Total		4848.51	33550.27	11865.45	59212.94	32471.88	141949.05	1814.31	31500.18	10254.39	59181.10	32457.18	135207.16	6741.89	95.25

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 28/02/2021 SITTING/EX MPs BOTH LS AND RS

As on 28/02/2021

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	41	1283	147	5718	951	8140	0	893	67	5718	951	7629	511	93.72
2	Ajitgarh (Anandpur Sahib)	0	1525	0	0	0	1525	0	1387	0	0	0	1387	138	90.95
3	Bathinda	51	1142	0	3971	0	5164	30	1040	0	3971	0	5041	123	97.62
4	Faridkot	231	1244	0	5846	254	7575	25	1238	0	5845	254	7362	213	97.19
5	Ferozepur	0	1347	0	3575	134	5056	0	1332	0	3574	134	5040	16	99.68
6	Fatehgarh Sahib	121	0	524	7283	1607	9535	39	0	374	7266	1607	9286	249	97.39
7	Gurdaspur	12	665	458	4005	2506	7646	7	393	432	4005	2478	7315	331	95.67
8	Hoshiarpur	50	1266	0	8029	2258	11603	0	1188	0	8029	2231	11448	155	98.66
9	Jalandhar	20	914	271	9093	1658	11956	2	802	206	9083	1638	11731	225	98.12
10	Ludhiana	28	642	0	3256	762	4688	7	582	0	3243	762	4594	94	97.99
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1266	0	0	0	1266	245	83.79
	Total	28	2153	0	3256	762	6199	7	1848	0	3243	762	5860	339	94.53
11	Mansa	0	0	695	0	1314	2009	0	0	531	0	1275	1806	203	89.90
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	35	2299	0	3234	2081	7649	19	2299	0	3233	2081	7632	17	99.78
14	Ropar	78	0	287	1674	2916	4955	3	0	254	1674	2869	4800	155	96.87
15	Sangrur	239	1825	2519	5864	0	10447	37	1759	2386	5857	0	10039	408	96.09
16	Tarn Taran (Khadoor Sahib)	35	715	0	862	1612	3224	4	450	0	862	1612	2928	296	90.82
17	Fazika	49	0	0	0	0	49	31	0	0	0	0	31	18	0.00
Grand Total		990	16378	4901	62410	18819	103498	204	14629	4250	62360	18658	100101	3397	96.72

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7087.55	9.50	99.87
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59181.10	31.84	99.95

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	3	9.14	9083	7074.41
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	20	25.40	4	12.14	62360	59144.66

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 28/02/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2970.64	6	8.38	2	1.50	12	120.18	930	2840.58
	<i>Total</i>	1658	3987.59	6	8.38	2	1.50	12	120.18	1638	3857.53
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2916	3988.26	0	0.00	0	0.00	47	140.38	2869	3847.88
	Grand Total	18819	32760.52	61	179.47	41	150.59	59	260.56	18658	32169.9

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During February, 2021	
			Upto previous month 31/01/21	During current month 28/02/21 Col (6-4)	Upto current month 28/02/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/21	During current month 28/02/21 Col (10-8)	Upto current month 28/02/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/21 - Col (14+9-5) = (4-8)	%age of Funds spent during February,21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	341.04	255.21	0.00	255.21	74.83	0.00	0.00	0.00	0.00	85.83	341.04	255.21	255.21	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	590.49	161.77	-6.35	155.42	26.32	148.47	0.00	148.47	25.14	435.07	442.02	6.95	13.30	0.00
3	Faridkot-Sh. Mohammad Sadique	544.61	458.80	0.00	458.80	84.24	307.96	23.01	330.97	60.77	85.81	213.64	127.83	150.84	15.25
4	Fazika-Sh.Sukhbir Singh Badal	281.88	271.49	0.00	271.49	96.31	207.14	14.41	221.55	78.60	10.39	60.33	49.94	64.35	22.39
5	Fathegarh Sahib- Dr. Amar Singh	611.68	504.93	0.00	504.93	82.55	338.49	10.00	348.49	56.97	106.75	263.19	156.44	166.44	6.01
6	Hoshiarpur- Shri. Som Parkash	265.03	215.07	-22.50	192.57	72.66	71.00	0.00	71.00	26.79	72.46	194.03	121.57	144.07	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	295.64	105.57	0.00	105.57	35.71	13.70	0.00	13.70	4.63	190.07	281.94	91.87	91.87	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	288.51	215.05	4.75	219.80	76.18	145.05	0.00	145.05	50.28	68.71	143.46	74.75	70.00	0.00
9	Patiala- Shri. Preet Kaur	251.39	247.14	0.00	247.14	98.31	0.00	0.00	0.00	0.00	4.25	251.39	247.14	247.14	0.00
10	Gurdaspur Shri. Sunny Deol	255.38	203.77	0.00	203.77	79.79	176.58	0.00	176.58	69.14	51.61	78.80	27.19	27.19	0.00
11	Sangrur- Sh. Bhagwant Mann	255.07	198.32	0.69	199.01	78.02	92.59	3.90	96.49	37.83	56.06	158.58	102.52	105.73	3.69
12	Tarn Taran-Shri. Jasbir Singh Gill	509.49	206.97	0.00	206.97	40.62	150.47	0.00	150.47	29.53	302.52	359.02	56.50	56.50	0.00
13	Roopnagar-Sh. Manish Tewari	358.30	302.82	0.00	302.82	84.52	98.54	13.00	111.54	31.13	55.48	246.76	191.28	204.28	6.36
Grand Total		4848.51	3346.91	-23.41	3323.50	68.55	1749.99	64.32	1814.31	37.42	1525.01	3034.20	1509.19	1596.92	4.03

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 28/02/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	41	255.21	41	255.21	0	0.00	0	0.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	51	155.42	21	98.37	0	0.00	0	0.00	30	57.05
3	Faridkot-Sh. Mohammad Sadique	231	458.80	206	284.73	0	0.00	0	0.00	25	174.07
4	Fazika-Sh.Sukhbir Singh Badal	49	271.49	18	149.00	0	0.00	0	0.00	31	122.49
5	Fatkegarh Sahib- Dr. Amar Singh	121	504.93	82	341.96	0	0.00	0	0.00	39	162.97
6	Hoshiarpur- Shri. Som Parkash	50	192.57	50	192.57	0	0.00	0	0.00	0	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	20	105.57	18	98.53	0	0.00	0	0.00	2	7.04
8	Ludhiana-Sh. Ravneet Singh Bittu	28	219.80	21	95.58	0	0.00	0	0.00	7	124.22
9	Patiala- Shri. Preneet Kaur	35	247.14	16	54.00	0	0.00	0	0.00	19	193.14
10	Gurdaspur Shri. Sunny Deol	12	203.77	5	49.39	0	0.00	0	0.00	7	154.38
11	Sangrur- Sh. Bhagwant Mann	239	199.01	202	131.02	0	0.00	0	0.00	37	67.99
12	Tarn Taran-Shri. Jasbir Singh Gill	35	206.97	31	151.57	0	0.00	0	0.00	4	55.40
13	Roopnagar-Sh. Manish Tewari	78	302.82	75	274.28	0	0.00	0	0.00	3	28.54
Grand Total		990	3323.50	786	2176.21	0	0.00	0	0.00	204	1147.29

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	41	255.21	12	255.21	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	51	155.42	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	231	458.80	35	125.25	27.30
4	Fazika-Sh.Sukhbir Singh Badal	49	271.49	9	32.60	12.01
5	Fathegarh Sahib- Dr. Amar Singh	121	504.93	5	10.50	2.08
6	Hoshiarpur- Shri. Som Parkash	50	192.57	11	41.50	21.55
7	Jalandhar-Shri.Santokh Singh Chaudhary	20	105.57	1	2.50	2.37
8	Ludhiana-Sh. Ravneet Singh Bittu	28	219.80	12	49.10	0.00
9	Patiala- Shri. Preneet Kaur	35	247.14	10	85.00	34.39
10	Gurdaspur Shri. Sunny Deol	12	203.77	2	51.26	25.16
11	Sangrur- Sh. Bhagwant Mann	239	199.01	45	82.10	41.25
12	Tarn Taran-Shri. Jasbir Singh Gill	35	206.97	3	14.00	6.76
13	Roopnagar-Sh. Manish Tewari	78	302.82	23	61.84	20.42
Grand Total		990	3323.50	168	810.86	24.40

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During February, 2021	
			Upto previous month 31/01/21	During current month 28/02/21 Col (6-4)	Upto current month 28/02/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/21	During current month 28/02/21 Col (10-8)	Upto current month 28/02/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/21 - Col (14+9-5) =(4-8)	%age of Funds spent during February,21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2625.52	2532.23	-3.25	2528.98	96.32	2349.39	127.91	2477.30	94.35	96.54	148.22	51.68	182.84	69.96
3	Bathinda-Smt. Harsimrat Kaur Badal	2543.40	2451.92	-30.38	2421.54	95.21	2372.28	0.00	2372.28	93.27	121.86	171.12	49.26	79.64	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2591.30	2287.31	0.00	2287.31	88.27	2282.04	0.00	2282.04	88.07	303.99	309.26	5.27	5.27	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.74	2568.22	0.00	2568.22	99.02	2558.22	0.00	2558.22	98.63	25.52	35.52	10.00	10.00	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2343.03	2291.44	0.00	2291.44	97.80	2255.22	0.00	2255.22	96.25	51.59	87.81	36.22	36.22	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2656.06	2560.95	0.00	2560.95	96.42	2495.48	0.00	2495.48	93.95	95.11	160.58	65.47	65.47	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2672.26	2586.96	0.00	2586.96	96.81	2499.21	5.00	2504.21	93.71	85.30	168.05	82.75	87.75	5.70
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2711.98	2544.78	0.00	2544.78	93.83	2492.16	0.00	2492.16	91.89	167.20	219.82	52.62	52.62	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.03	2501.40	0.00	2501.40	109.04	1916.01	11.49	1927.50	84.02	-207.37	366.53	573.90	585.39	1.96
12	Sangrur-Sh. Bhagwant Mann	2584.20	2536.00	0.00	2536.00	98.13	2452.83	4.14	2456.97	95.08	48.20	127.23	79.03	83.17	4.98
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33550.27	32567.02	-33.63	32533.39	96.97	31351.64	148.54	31500.18	93.89	1016.88	2050.09	1033.21	1215.38	12.22

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 28/02/2021.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1525	2528.98	138	225.23	0	0.00	0	0.00	1387	2303.75
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2421.54	102	316.68	0	0.00	0	0.00	1040	2104.86
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2287.31	6	14.27	0	0.00	0	0.00	1238	2273.04
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.22	15	34.20	0	0.00	0	0.00	1332	2534.02
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1266	2291.44	78	165.73	0	0.00	0	0.00	1188	2125.71
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2560.95	111	331.04	1	3.40	0	0.00	802	2226.51
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2586.96	60	230.17	0	0.00	0	0.00	582	2356.79
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2544.78	245	427.84	0	0.00	0	0.00	1266	2116.94
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2501.40	272	811.15	0	0.00	0	0.00	393	1690.25
12	Sangrur-Sh. Bhagwant Mann	1825	2536.00	66	177.84	0	0.00	0	0.00	1759	2358.16
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16378	32533.39	1748	4465.15	1	3.40	0	0.00	14629	28064.84

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1525	2528.98	495	641.61	25.37
3	Bathinda	1142	2421.54	230	433.26	17.89
4	Faridkot	1244	2287.31	342	625.00	27.32
5	Ferozepur	1347	2568.22	463	755.95	29.43
6	Hoshiarpur	1266	2291.44	292	655.98	28.63
7	Jalandhar	914	2560.95	173	425.07	16.60
8	Ludhiana	642	2586.96	161	632.20	24.44
9	Ludhiana (Fatehgarh Sahib)	1511	2544.78	333	589.60	23.17
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2501.4	152	582.26	23.28
12	Sangrur	1825	2536	376	559.68	22.07
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16378	32533.39	4592	8345.64	25.65

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 28/02/2021

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During February, 2021	
			Upto previous month 31/01/21	During current month 28/02/21 Col (6-4)	Upto current month 28/02/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/21	During current month 28/02/21 Col (10-8)	Upto current month 28/02/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/21 Col (14+9-5) =(4-8)	%age of Funds spent during February, 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	911.56	878.52	32.50	911.02	99.94	878.52	0.00	878.52	96.38	<u>0.54</u>	<u>33.04</u>	32.50	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1292.30	1286.92	-0.20	1286.72	99.57	1071.97	7.50	1079.47	83.53	5.58	<u>212.83</u>	207.25	214.95	3.49
3	Gurdaspur (Sh. Partap Singh Bajwa)	1051.34	1027.64	2.50	1030.14	97.98	961.12	28.02	989.14	94.08	21.20	<u>62.20</u>	41.00	66.52	42.12
4	Jalandhar (Sh. Naresh Gujral)	1653.86	1492.92	0.00	1492.92	90.27	1301.58	0.00	1301.58	78.70	160.94	352.28	191.34	191.34	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	1465.91	1316.19	0.00	1316.19	89.79	1237.03	0.00	1237.03	84.39	149.72	<u>228.88</u>	79.16	79.16	0.00
6	Rupnagar (Smt. Ambika Soni)	1112.31	783.44	-4.41	779.03	70.04	714.90	0.02	714.92	64.27	<u>333.28</u>	<u>397.39</u>	64.11	68.54	0.03
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4378.17	4320.11	2.00	4322.11	98.72	4034.88	18.85	4053.73	92.59	<u>56.06</u>	<u>324.44</u>	268.38	285.23	6.61
Grand Total		11865.45	11105.74	32.39	11138.13	93.87	10200.00	54.39	10254.39	86.42	727.32	1611.06	883.74	905.74	6.01

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 28/02/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	147	911.02	80	452.66	0	0.00	0	0.00	67	458.36
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	524	1286.72	150	517.95	0	0.00	0	0.00	374	768.77
3	Gurdaspur (Sh. Partap Singh Bajwa)	458	1030.14	26	93.00	0	0.00	0	0.00	432	937.14
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	65	411.96	0	0.00	0	0.00	206	1080.96
5	Mansa (Sh. Balwinder Singh Bhunder)	695	1316.19	44	79.16	0	0.00	120	180.92	531	1056.11
6	Rupnagar (Smt. Ambika Soni)	287	779.03	33	224.61	0	0.00	0	0.00	254	554.42
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2519	4322.11	133	515.87	0	0.00	0	0.00	2386	3806.24
Grand Total		4901	11138.13	531	2295.21	0	0.00	120	180.92	4250	8662.00

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	147	911.02	46	230.50	25.30
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	524	1286.72	94	274.29	21.32
3	Gurdaspur (Sh. Partap Singh Bajwa)	458	1030.14	134	245.00	23.78
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	193	1093.39	73.24
5	Mansa (Sh. Balwinder Singh Bhunder)	695	1316.19	257	338.74	25.74
6	Rupnagar (Smt. Ambika Soni)	287	779.03	82	151.21	19.41
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2519	4322.11	297	560.87	12.98
Grand Total		4901	11138.13	1103	2894.00	25.98

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 28.02.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 28.02.2021)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 28.02.2021)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1040	630	60.58
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1238	1220	98.55
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1332	1058	79.43
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	393	195	49.62
6	Hoshiarpur	Sh. Vijay Sampla	1266	1130	89.26	1188	603	50.76
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	900	98.47	802	452	56.36
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	582	430	73.88
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1266	805	63.59
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1825	1792	98.19	1759	1259	71.57
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1525	1324	86.82	1387	140	10.09
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16378	15270	93.23	14629	9280	63.44

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 28.02.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	147	122	82.99	67	55	82.09
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	524	455	86.83	374	214	57.22
3	Gurdaspur	Sh. Partap Singh Bajwa	458	391	85.37	432	325	75.23
4	Jalandhar	Sh. Naresh Gujral	271	264	97.42	206	72	34.95
5	Mansa	Sh. Balwinder Singh Bhunder	695	220	31.65	531	137	25.80
6	Rupnagar	Smt. Ambika Soni	287	70	24.39	254	13	5.12
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2519	1501	59.59	2386	600	25.15
		Total	4901	3023	61.68	4250	1416	33.32