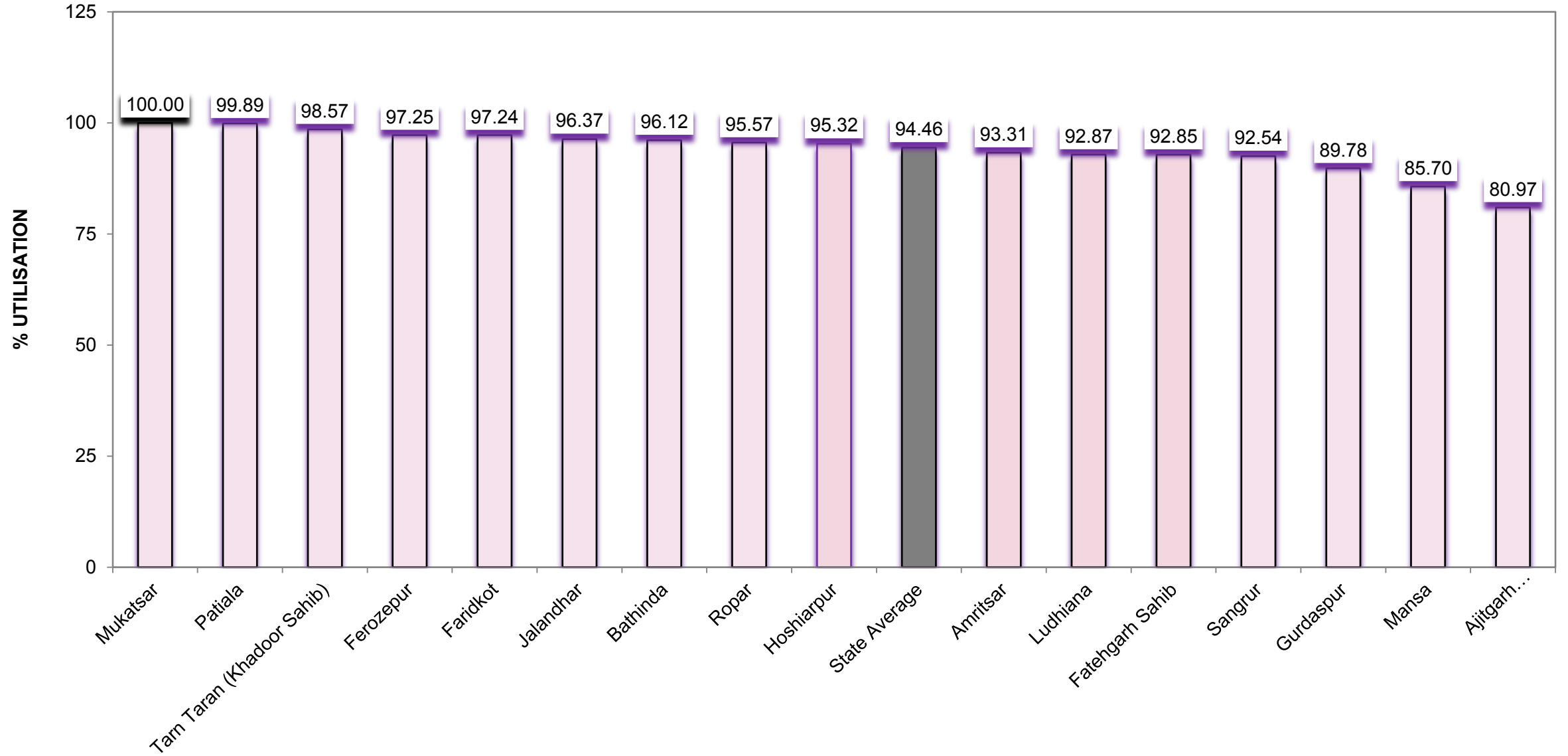


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.04.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	1	1	2
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	0	0	2	5	7

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/04/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	1	1	2
2	Rupnagar					
	Smt. Ambika Soni	-	1	1	1	3
3	Jalandhar					
	Sh. Naresh Gujral	-	1	1	1	3
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	1	1	2
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
Total		0	3	6	7	16

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/04/2019

As on 30/04/2019

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2647.36	1947.36	768.06	5371.37	1647.67	12381.82	2078.99	1947.36	507.79	5371.37	1647.67	11553.18	828.64	93.31
2	Ajitgarh (Anandpur Sahib)	2617.31	0.00	0.00	0.00	0.00	2617.31	2119.24	0.00	0.00	0.00	0.00	2119.24	498.07	80.97
3	Bathinda	2112.67	1893.00	0.00	2624.82	0.00	6630.49	1855.66	1892.88	0.00	2624.82	0.00	6373.36	257.13	96.12
4	Faridkot	2330.09	1940.10	0.00	2595.91	658.27	7524.37	2122.51	1940.10	0.00	2595.91	658.27	7316.79	207.58	97.24
5	Ferozepur	2593.07	1981.76	0.00	2644.13	395.00	7613.96	2448.13	1925.81	0.00	2635.53	395.00	7404.47	209.49	97.25
6	Fatehgarh Sahib	0.00	1833.99	1018.55	2643.31	1203.51	6699.36	0.00	1833.99	539.85	2643.31	1203.51	6220.66	478.70	92.85
7	Gurdaspur	2068.42	1962.49	784.21	2642.76	3924.88	11382.76	1082.24	1962.49	635.55	2642.76	3896.25	10219.29	1163.47	89.78
8	Hoshiarpur	2329.18	1940.56	0.00	2652.10	5301.65	12223.49	1904.50	1940.56	0.00	2652.10	5154.80	11651.96	571.53	95.32
9	Jalandhar	2388.31	1976.90	1306.76	5221.29	4010.58	14903.84	2155.42	1867.56	1128.70	5221.29	3990.52	14363.49	540.35	96.37
10	Ludhiana	2661.48	1870.17	0.00	2655.44	1951.50	9138.59	2300.25	1870.17	0.00	2647.44	1951.50	8769.36	369.23	95.96
	Ludhiana (Fatehgarh Sahib)	2691.75	0.00	0.00	0.00	0.00	2691.75	2217.35	0.00	0.00	0.00	0.00	2217.35	474.40	82.38
	Total	5353.23	1870.17	0.00	2655.44	1951.50	11830.34	4517.60	1870.17	0.00	2647.44	1951.50	10986.71	843.63	92.87
11	Mansa	0.00	0.00	913.28	0.00	2894.22	3807.50	0.00	0.00	490.03	0.00	2773.00	3263.03	544.47	85.70
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2515.52	1914.29	0.00	2635.94	1974.33	9040.08	2505.81	1914.29	0.00	2635.94	1974.33	9030.37	9.71	99.89
15	Ropar	0.00	1914.79	748.83	0.00	4082.61	6746.23	0.00	1914.79	503.26	0.00	4029.12	6447.17	299.06	95.57
16	Sangrur	2580.12	1987.23	4104.44	2653.88	0.00	11325.67	2218.29	1943.63	3665.15	2653.53	0.00	10480.60	845.07	92.54
17	Tarn Taran (Khadoor Sahib)	2417.10	1904.65	0.00	0.00	3991.10	8312.85	2337.85	1904.65	0.00	0.00	3951.78	8194.28	118.57	98.57
Grand Total		31952.38	25067.29	9644.13	34340.95	32849.01	133853.76	27346.24	24858.28	7470.33	34324.00	32439.44	126438.29	7415.47	94.46

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/04/2019 SITTING/EX MPs BOTH LS AND RS

As on 30/04/2019

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	376	122	5342	951	8072	810	376	55	5342	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	0	1539	704	0	0	0	0	704	835	45.74
3	Bathinda	968	841	0	3130	0	4939	768	841	0	3130	0	4739	200	95.95
4	Faridkot	1262	1351	0	4495	254	7362	992	1350	0	4495	254	7091	271	96.32
5	Ferozepur	1356	1132	0	2443	134	5065	1212	1130	0	2436	134	4912	153	96.98
6	Fatehgarh Sahib	0	2011	410	5272	1607	9300	0	1988	232	5272	1607	9099	201	97.84
7	Gurdaspur	433	1027	393	2978	2506	7337	194	1027	320	2978	2448	6967	370	94.96
8	Hoshiarpur	1155	2690	0	5339	2258	11442	744	2690	0	5339	2190	10963	479	95.81
9	Jalandhar	838	800	261	8294	1659	11852	395	779	63	8292	1634	11163	689	94.19
10	Ludhiana	642	660	0	2596	762	4660	479	657	0	2573	762	4471	189	95.94
	Ludhiana (Fatehgarh Sahib)	1525	0	0	0	0	1525	1003	0	0	0	0	1003	522	65.77
	Total	2167	660	0	2596	762	6185	1482	657	0	2573	762	5474	711	88.50
11	Mansa	0	0	238	0	1314	1552	0	0	143	0	1268	1411	141	90.91
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2299	889	0	2345	2081	7614	2072	888	0	2345	2081	7386	228	97.01
15	Ropar	0	1674	96	0	2923	4693	0	1674	18	0	2782	4474	219	95.33
16	Sangrur	1836	1974	2425	3890	0	10125	1414	1968	2133	3889	0	9404	721	92.88
17	Tarn Taran (Khadoor Sahib)	707	862	0	0	1612	3181	322	862	0	0	1584	2768	413	87.02
Grand Total		15841	16287	3945	46124	18827	101024	11109	16230	2964	46091	18461	94855	6169	93.89

(Rs.in lacs)

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

As on 30/04/2019

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	% age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/04/2019

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	4	12.00	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/04/2019

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>

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(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	518.24	0.00	2993.63	2973.63	20.00	99.33
Total		4647.08	636.50	0.00	4010.58	3990.52	0.06	99.50
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3176.82	0.00	0.00	3176.82	3148.19	28.63	99.10
	Total	3949.00	24.12	0.00	3924.88	3896.25	28.63	99.27
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.01	0.00	79.49	2773.52	2626.67	146.85	94.71
	Total	5381.14	0.00	79.49	5301.65	5154.80	146.85	97.23
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
13	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	4029.12	53.49	98.69
	Grand Total	34355.37	1359.68	146.68	32849.01	32439.44	389.57	1289.52

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	951	2978.63	7	18.50	2	1.50	16	141.68	926	2816.95
	<i>Total</i>	1659	3995.58	7	18.50	2	1.5	16	141.68	1634	3833.9
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3176.00	58	209.90	0	0.00	0	0.00	1754	2966.10
	<i>Total</i>	2506	3924.06	58	209.9	0	0	0	0	2448	3714.16
7	Mansa- Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	7	8.85	1268	2850.59
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	63	238.07	0	0.00	5	15.00	1000	2497.93
	<i>Total</i>	2258	5279.13	63	238.07	0	0	5	15	2190	5026.06
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	28	60.00	1584	3869.00
13	Rupnagar- Smt. Ambika Soni	2923	4002.57	0	0.00	1	2.00	140	307.27	2782	3693.30
	Grand Total	18827	32782.84	128	466.47	42	152.59	196	532.8	18461	31630.98

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April., 2019	
			Upto previous month 31/03/19	During current month 30/04/19 Col (6-4)	Upto current month 30/04/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/19	During current month 30/04/19 Col (10-8)	Upto current month 30/04/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/19 - Col (14+9-5) =(4-8)	%age of Funds spent during April 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	<u>201.35</u>	<u>568.37</u>	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2617.31	2589.49	0.00	2589.49	98.94	2119.24	0.00	2119.24	80.97	27.82	<u>498.07</u>	470.25	470.25	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2112.67	2017.67	0.00	2017.67	95.50	1855.66	0.00	1855.66	87.83	<u>95.00</u>	<u>257.01</u>	162.01	162.01	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2330.09	2322.39	0.00	2322.39	99.67	2098.42	24.09	2122.51	91.09	7.70	<u>207.58</u>	199.88	223.97	10.76
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.07	2586.13	0.00	2586.13	99.73	2260.79	187.34	2448.13	94.41	<u>6.94</u>	<u>144.94</u>	138.00	325.34	57.58
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2329.18	2129.82	0.00	2129.82	91.44	1858.50	46.00	1904.50	81.77	<u>199.36</u>	<u>424.68</u>	225.32	271.32	16.95
7	Jalandhar-Sh. Santokh Singh Chaudhary	2388.31	2339.12	0.00	2339.12	97.94	2144.79	10.63	2155.42	90.25	<u>49.19</u>	<u>232.89</u>	183.70	194.33	5.47
8	Ludhiana-Sh. Ranveet Singh Bittu	2661.48	2593.76	0.00	2593.76	97.46	2228.57	71.68	2300.25	86.43	<u>67.72</u>	<u>361.23</u>	293.51	365.19	19.63
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2691.75	2669.61	5.00	2674.61	99.36	2154.08	63.27	2217.35	82.38	<u>17.14</u>	<u>474.40</u>	457.26	515.53	12.27
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2515.17	0.00	2515.17	99.99	2470.22	35.59	2505.81	99.61	<u>0.35</u>	<u>9.71</u>	9.36	44.95	79.18
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2068.42	2024.17	0.00	2024.17	97.86	1009.29	72.95	1082.24	52.32	<u>44.25</u>	<u>986.18</u>	941.93	1014.88	7.19
12	Sangrur-Sh. Bhagwant Mann	2580.12	2571.57	0.00	2571.57	99.67	2188.84	29.45	2218.29	85.98	<u>8.55</u>	<u>361.83</u>	353.28	382.73	7.69
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2417.10	2383.11	0.00	2383.11	98.59	2278.85	59.00	2337.85	96.72	<u>33.99</u>	<u>79.25</u>	45.26	104.26	56.59
Grand Total		31952.38	31188.02	5.00	31193.02	97.62	26746.24	600.00	27346.24	85.58	759.36	4606.14	3846.78	4441.78	13.51

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1281	2446.01	471	955.21	0	0.00	0	0.00	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1539	2589.49	835	1177.39	0	0.00	0	0.00	704	1412.10
3	Bathinda-Smt. Harsimrat Kaur Badal	968	2017.67	200	594.03	0	0.00	0	0.00	768	1423.64
4	Faridkot-Sh. Sadhu Singh (SC)	1262	2322.39	270	533.31	0	0.00	0	0.00	992	1789.08
5	Ferozepur-Sh. Sher Singh Ghubaya	1356	2586.13	144	282.85	0	0.00	0	0.00	1212	2303.28
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1155	2129.82	285	336.33	0	0.00	126	328.00	744	1465.49
7	Jalandhar-Sh. Santokh Singh Chaudhary	838	2339.12	443	1308.48	0	0.00	0	0.00	395	1030.64
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2593.76	163	686.10	0	0.00	0	0.00	479	1907.66
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1525	2674.61	522	881.74	0	0.00	0	0.00	1003	1792.87
10	Patiala-Sh. Dharam Vira Gandhi	2299	2515.17	0	0.00	0	0.00	227	409.99	2072	2105.18
11	Gurdaspur-Sh. Sunil Kumar Jakhar	433	2024.17	239	1134.63	0	0.00	0	0.00	194	889.54
12	Sangrur-Sh. Bhagwant Mann	1836	2571.57	422	792.00	0	0.00	0	0.00	1414	1779.57
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	707	2383.11	385	1351.11	0	0.00	0	0.00	322	1032.00
Grand Total		15841	31193.02	4379	10033.18	0	0.00	353	737.99	11109	20421.85

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2589.49	505	654.71	25.28
3	Bathinda	968	2017.67	219	401.44	19.90
4	Faridkot	1262	2322.39	342	625.00	26.91
5	Ferozepur	1356	2586.13	463	755.95	29.23
6	Hoshiarpur	1155	2129.82	282	566.94	26.62
7	Jalandhar	838	2339.12	177	438.19	18.73
8	Ludhiana	642	2593.76	161	632.20	24.37
9	Ludhiana (Fatehgarh Sahib)	1525	2674.61	335	609.60	22.79
10	Patiala	2299	2515.17	948	892.66	35.49
11	Gurdaspur	433	2024.17	112	527.15	26.04
12	Sangrur	1836	2571.57	373	556.97	21.66
13	Tarn Taran	707	2383.11	209	643.29	26.99
Grand Total		15841	31193.02	4527	8110.10	26.00

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 30/04/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2019	
			Upto previous month 31/03/2019	During current month 30/04/19 Col (6-4)	Upto current month 30/04/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/19	During current month 30/04/19 Col (10-8)	Upto current month 30/04/19	% age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/2019 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/2019 - Col (14+9-5) =(4-8)	% age of Funds spent during April, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1893.00	1893.00	0.00	1893.00	100.00	1892.88	0.00	1892.88	99.99	0.00	0.12	0.12	0.12	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1981.76	1926.95	0.00	1926.95	97.23	1925.81	0.00	1925.81	97.18	54.81	55.95	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1976.90	1877.06	0.00	1877.06	94.95	1867.56	0.00	1867.56	94.47	99.84	109.34	9.50	9.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1987.23	1947.88	0.00	1947.88	98.02	1943.63	0.00	1943.63	97.81	39.35	43.60	4.25	4.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		25067.29	24873.29	0.00	24873.29	99.23	24858.28	0.00	24858.28	99.17	194.00	209.01	15.01	15.01	0.00

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -15TH LS MPs

As on 30/04/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	0	0.00	0	0.00	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1893.00	0	0.00	0	0.00	0	0.00	841	1893.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	0	0.00	1	1.42	0	0.00	1350	1938.68
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	23	21.99	0	0.00	0	0.00	1988	1812.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1132	1926.95	1	1.88	1	1.88	0	0.00	1130	1923.19
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	0	0.00	0	0.00	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	0	0.00	0	0.00	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	800	1877.06	0	0.00	5	9.50	16	36.94	779	1830.62
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	3	4.50	0	0.00	0	0.00	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	0	0.00	0	0.00	1	3.00	888	1911.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1947.88	6	4.25	0	0.00	0	0.00	1968	1943.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
Grand Total		16287	24,873.29	33	32.62	7	13	17	40	16230	24787.93

ITEM 5.2(B)

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1893.00	203	266.62	14.08
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1132	1926.95	399	534.86	27.76
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	800	1877.06	239	425.77	22.68
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1947.88	494	415.47	21.33
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24873.29	4001	5547.01	22.30

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/04/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2019	
			Upto previous month 31/03/19	During current month 30/04/19 Col (6-4)	Upto current month 30/04/19	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/19	During current month 30/04/19 Col (10-8)	Upto current month 30/04/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/19- Col (14+9-5) =(4-8)	%age of Funds spent during April, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	768.06	632.90	0.00	632.90	82.40	494.95	12.84	507.79	66.11	<u>135.16</u>	<u>260.27</u>	125.11	137.95	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1018.55	857.59	0.00	857.59	84.20	539.85	0.00	539.85	53.00	160.96	<u>478.70</u>	317.74	317.74	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	784.21	783.42	0.00	783.42	99.90	615.55	20.00	635.55	81.04	0.79	<u>148.66</u>	147.87	167.87	11.91
4	Jalandhar (Sh. Naresh Gujral)	1306.76	1279.47	0.00	1279.47	97.91	1128.70	0.00	1128.70	86.37	27.29	178.06	150.77	150.77	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	913.28	729.44	0.00	729.44	79.87	482.03	8.00	490.03	53.66	183.84	<u>423.25</u>	239.41	247.41	0.00
6	Rupnagar (Smt. Ambika Soni)	748.83	681.39	0.00	681.39	90.99	503.26	0.00	503.26	67.21	<u>67.44</u>	<u>245.57</u>	178.13	178.13	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4104.44	3977.56	0.00	3977.56	96.91	3663.15	2.00	3665.15	89.30	<u>126.88</u>	<u>439.29</u>	312.41	314.41	0.64
Grand Total		9644.13	8941.77	0.00	8941.77	92.72	7427.49	42.84	7470.33	77.46	702.36	2173.80	1471.44	1514.28	2.83

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 30/04/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	67	330.35	0	0.00	0	0.00	55	302.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	410	857.59	178	480.06	0	0.00	0	0.00	232	377.53
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	783.42	73	235.27	0	0.00	0	0.00	320	548.15
4	Jalandhar (Sh. Naresh Gujral)	261	1279.47	198	895.71	0	0.00	0	0.00	63	383.76
5	Mansa (Sh. Balwinder Singh Bhunder)	238	729.44	63	246.17	4	5.70	28	96.87	143	380.70
6	Rupnagar (Smt. Ambika Soni)	96	681.39	78	548.37	0	0.00	0	0.00	18	133.02
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2425	3977.56	292	874.02	0	0.00	0	0.00	2133	3103.54
Grand Total		3945	8941.77	949	3609.95	4.00	5.70	28.00	96.87	2964	5229.25

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		% age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	410	857.59	89	216.29	25.22
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	783.42	122	205.00	26.17
4	Jalandhar (Sh. Naresh Gujral)	261	1279.47	177	969.54	75.78
5	Mansa (Sh. Balwinder Singh Bhunder)	238	729.44	33	76.38	10.47
6	Rupnagar (Smt. Ambika Soni)	96	681.39	23	132.43	19.44
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2425	3977.56	285	528.02	13.27
Grand Total		3945	8941.77	769	2335.56	26.12

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 30.04.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30/04/2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/04/2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1281	1202	93.83	810	807	99.63
2	Bathinda	Smt. Harsimrat Kaur Badal	968	940	97.11	768	622	80.99
3	Faridkot	Sh. Sadhu Singh	1262	1240	98.26	992	960	96.77
4	Ferozepur	Sh. Sher Singh Ghubaya	1356	1356	100.00	1212	1047	86.39
5	Gurdaspur	Sh. Sunil Jakhar	433	433	100.00	194	194	100.00
6	Hoshiarpur	Sh. Vijay Sampla	1155	1130	97.84	730	603	82.60
7	Jalandhar	Sh. Santokh Singh Chaudhary	838	825	98.45	395	377	95.44
8	Ludhiana	Sh. Ravneet Singh Bittu	642	570	88.79	479	391	81.63
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1525	1420	93.11	1003	805	80.26
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2072	1353	65.30
11	Sangrur	Sh. Bhagwant Mann	1836	1500	81.70	1414	1040	73.55
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1323	85.96	704	135	19.18
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	707	707	100.00	322	322	100.00
			15841	14642	92.43	11095	8656	78.02

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 30/04/2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	122	100.00	55	55	100.00
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	410	410	100.00	232	214	92.24
3	Gurdaspur	Sh. Partap Singh Bajwa	393	393	100.00	320	320	100.00
4	Jalandhar	Sh. Naresh Gujral	261	253	96.93	63	57	90.48
5	Mansa	Sh. Balwinder Singh Bhunder	238	219	92.02	143	137	95.80
6	Rupnagar	Smt. Ambika Soni	96	70	72.92	18	13	72.22
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2425	1500	61.86	2133	600	28.13
		Total	3945	2967	75.21	2964	1396	47.10