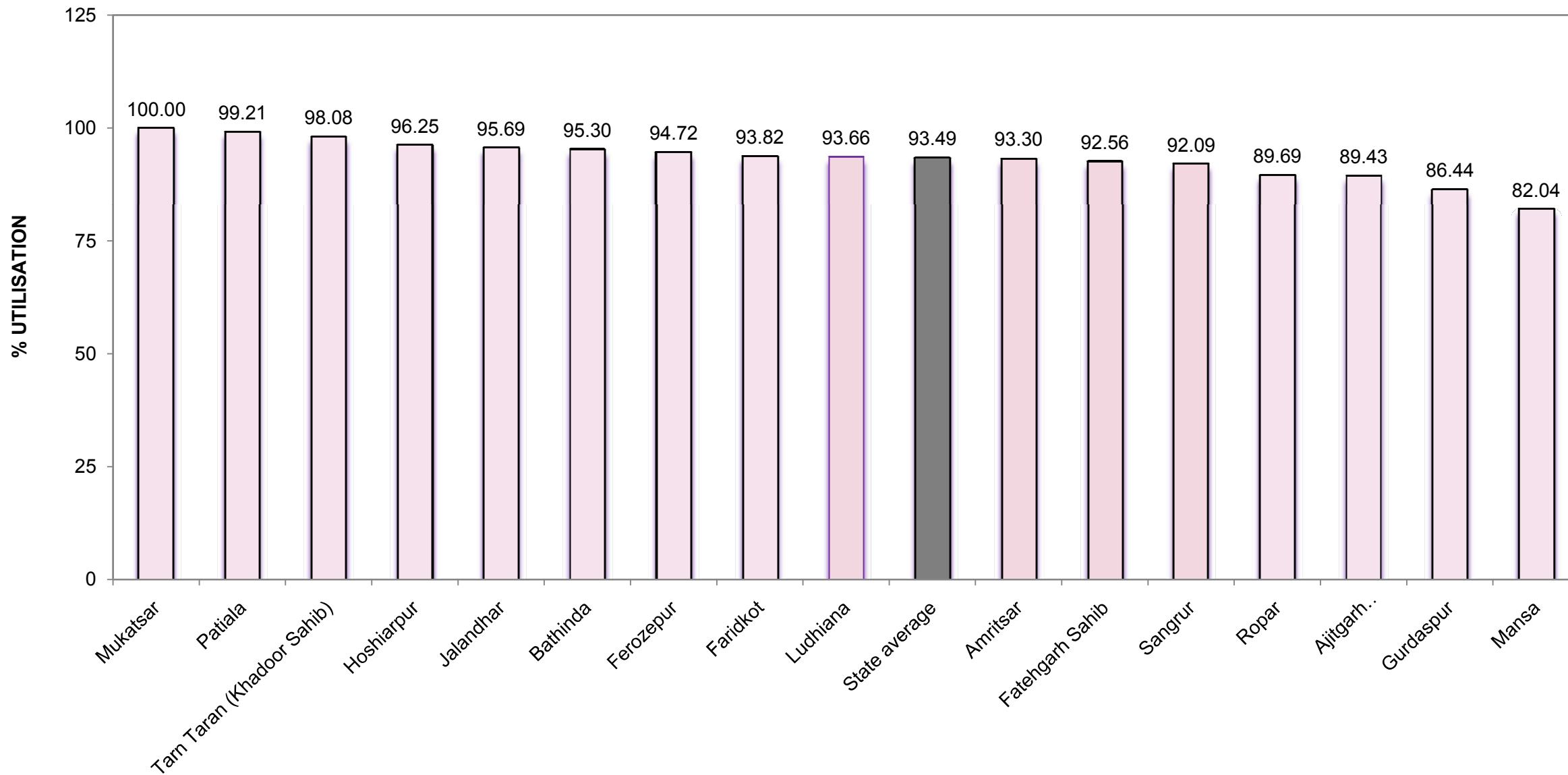


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.12.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	1	1	1	3
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	1	1	2
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	1	1	2
	Grand Total	0	1	5	10	16

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2018

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	Rupnagar					
	Smt. Ambika Soni	-	1	1	1	3
3	Jalandhar					
	Sh. Naresh Gujral	-	1	1	1	3
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	1	1	2
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
Total		0	4	6	7	17

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/12/2018

As on 31/12/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total	16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2646.90	1947.36	755.22	5371.37	1647.67	12368.52	2078.99	1947.36	494.95	5371.37	1647.67	11540.34	828.18	93.30
2	Ajitgarh (Anandpur Sahib)	2363.90	0.00	0.00	0.00	0.00	2363.90	2114.00	0.00	0.00	0.00	0.00	2114.00	249.90	89.43
3	Bathinda	1862.55	1892.88	0.00	2624.82	0.00	6380.25	1562.90	1892.88	0.00	2624.82	0.00	6080.60	299.65	95.30
4	Faridkot	2331.86	1940.10	0.00	2595.91	658.27	7526.14	1866.95	1940.10	0.00	2595.91	658.27	7061.23	464.91	93.82
5	Ferozepur	2585.99	1926.95	0.00	2644.13	395.00	7552.07	2198.01	1924.81	0.00	2635.53	395.00	7153.35	398.72	94.72
6	Fatehgarh Sahib	0.00	1833.99	1017.00	2643.31	1203.51	6697.81	0.00	1833.99	518.85	2643.31	1203.51	6199.66	498.15	92.56
7	Gurdaspur	2064.10	1962.49	784.00	2642.76	3924.35	11377.70	926.90	1962.49	579.85	2642.76	3723.39	9835.39	1542.31	86.44
8	Hoshiarpur	2077.52	1940.56	0.00	2652.10	5295.63	11965.81	1785.00	1940.56	0.00	2652.10	5139.80	11517.46	448.35	96.25
9	Jalandhar	2136.18	1880.68	1299.00	5221.29	4018.95	14556.10	1836.90	1878.18	1013.85	5221.29	3977.89	13928.11	627.99	95.69
10	Ludhiana	2407.41	1870.17	0.00	2655.44	1951.50	8884.52	1983.00	1870.17	0.00	2647.44	1951.50	8452.11	432.41	95.13
	Ludhiana (Fatehgarh Sahib)	2439.77	0.00	0.00	0.00	0.00	2439.77	2154.03	0.00	0.00	0.00	0.00	2154.03	285.74	88.29
	Total	4847.18	1870.17	0.00	2655.44	1951.50	11324.29	4137.03	1870.17	0.00	2647.44	1951.50	10606.14	718.15	93.66
11	Mansa	0.00	0.00	923.00	0.00	2894.22	3817.22	0.00	0.00	358.80	0.00	2773.00	3131.80	685.42	82.04
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2509.54	1914.29	0.00	2635.94	1974.33	9034.10	2437.85	1914.29	0.00	2635.94	1974.33	8962.41	71.69	99.21
15	Ropar	0.00	1914.79	730.00	0.00	4082.61	6727.40	0.00	1914.79	162.90	0.00	3956.00	6033.69	693.71	89.69
16	Sangrur	2326.88	1915.88	4095.00	2653.88	1254.02	12245.66	1904.01	1910.63	3554.87	2653.53	1254.02	11277.06	968.60	92.09
17	Tarn Taran (Khadoor Sahib)	2167.01	1904.65	0.00	0.00	3991.10	8062.76	2051.90	1904.65	0.00	0.00	3951.78	7908.33	154.43	98.08
Grand Total		29919.61	24844.79	9603.22	34340.95	34104.85	132813.42	24900.44	24834.90	6684.07	34324.00	33419.85	124163.26	8650.16	93.49

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2018 SITTING/EX MPs BOTH LS AND RS

As on 31/12/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	376	122	5342	951	8072	810	376	55	5342	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1236	0	0	0	0	1236	682	0	0	0	0	682	554	55.18
3	Bathinda	858	841	0	3130	0	4829	767	841	0	3130	0	4738	91	98.12
4	Faridkot	1251	1351	0	4495	254	7351	903	1350	0	4495	254	7002	349	95.25
5	Ferozepur	1353	1132	0	2443	134	5062	953	1131	0	2436	134	4654	408	91.94
6	Fatehgarh Sahib	0	2011	407	5272	1607	9297	0	1988	197	5272	1607	9064	233	97.49
7	Gurdaspur	268	1027	393	2978	3039	7705	191	1027	312	2978	3039	7547	158	97.95
8	Hoshiarpur	958	2690	0	5339	2259	11246	693	2690	0	5339	2168	10890	356	96.83
9	Jalandhar	728	800	181	8294	1661	11664	365	771	41	8292	1611	11080	584	94.99
10	Ludhiana	533	660	0	2596	762	4551	331	657	0	2573	762	4323	228	94.99
	Ludhiana (Fatehgarh Sahib)	1356	0	0	0	0	1356	911	0	0	0	0	911	445	67.18
	Total	1889	660	0	2596	762	5907	1242	657	0	2573	762	5234	673	88.61
11	Mansa	0	0	177	0	1293	1470	0	0	99	0	983	1082	388	73.61
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2157	889	0	2345	2081	7472	1930	888	0	2345	2081	7244	228	96.95
15	Ropar	0	1674	73	0	2936	4683	0	1673	15	0	2498	4186	497	89.39
16	Sangrur	1616	1974	2332	3890	1458	11270	1277	1968	2106	3889	1164	10404	866	92.32
17	Tarn Taran (Khadoor Sahib)	624	862	0	0	1612	3098	321	862	0	0	1478	2661	437	85.89
Grand Total		14219	16287	3685	46124	20813	101128	10134	16222	2825	46091	19496	94768	6360	93.71

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5371.37</i>	<i>5342</i>	<i>5371.37</i>	<i>0</i>	<i>0.00</i>	<i>5342</i>	<i>5371.37</i>
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8294</i>	<i>5221.29</i>	<i>8292</i>	<i>5220.89</i>	<i>2</i>	<i>0.40</i>	<i>8292</i>	<i>5220.89</i>
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
Total		4645.21	626.26	0.00	4018.95	3977.89	0.06	98.98
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3176.29	0.00	0.00	3176.29	2975.33	200.96	93.67
	Total	3948.47	24.12	0.00	3924.35	3723.39	200.96	94.88
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2846.99	0.00	79.49	2767.50	2611.67	155.83	94.37
	Total	5375.12	0.00	79.49	5295.63	5139.80	155.83	97.06
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35611.26	1359.73	146.68	34104.85	33419.85	644.00	97.99

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
<i>Total</i>		1661	4018.85	1611	3603.48	50	415.37	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
<i>Total</i>		762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
<i>Total</i>		2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	2345	4236.81	2345	4110.65	0	126.16	2345	4110.65
	<i>Total</i>	3039	4984.87	3039	4858.71	0	126.16	3039	4858.71
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1458	1898.44	1164	1302.88	294	595.56	1164	1302.88
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	978	2463.42	91	287.58	978	2463.43
	<i>Total</i>	2259	5279.13	2168	4991.55	91	287.58	2168	4991.56
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20813	35758.77	19496	32569.8	1317	3188.97	19311	30346.95

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/12/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2018	
			Upto previous month 30/11/18	During current month 31/12/18 Col (6-4)	Upto current month 31/12/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/18	During current month 31/12/18 Col (10-8)	Upto current month 31/12/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2646.90	2261.75	184.26	2446.01	92.41	1938.99	140.00	2078.99	78.54	<u>200.89</u>	<u>567.91</u>	367.02	322.76	43.38
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2363.90	2317.42	0.00	2317.42	98.03	1981.97	132.03	2114.00	89.43	46.48	<u>249.90</u>	203.42	335.45	39.36
3	Bathinda-Smt. Harsimrat Kaur Badal	1862.55	1608.35	25.55	1633.90	87.72	1544.00	18.90	1562.90	83.91	<u>228.65</u>	<u>299.65</u>	71.00	64.35	29.37
4	Faridkot-Sh. Sadhu Singh (SC)	2331.86	2308.78	0.00	2308.78	99.01	1823.33	43.62	1866.95	80.06	23.08	<u>464.91</u>	441.83	485.45	8.99
5	Ferozepur-Sh. Sher Singh Ghubaya	2585.99	2498.65	87.34	2585.99	100.00	2171.12	26.89	2198.01	85.00	<u>0.00</u>	<u>387.98</u>	387.98	327.53	8.21
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2077.52	1877.49	33.53	1911.02	91.99	1698.00	87.00	1785.00	85.92	<u>166.50</u>	<u>292.52</u>	126.02	179.49	48.47
7	Jalandhar-Sh. Santokh Singh Chaudhary	2136.18	1859.01	140.99	2000.00	93.63	1729.70	107.20	1836.90	85.99	<u>136.18</u>	<u>299.28</u>	163.10	129.31	82.90
8	Ludhiana-Sh. Ranveet Singh Bittu	2407.41	2081.43	111.57	2193.00	91.09	1925.83	57.17	1983.00	82.37	<u>214.41</u>	<u>424.41</u>	210.00	155.60	36.74
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2439.77	2344.49	59.52	2404.01	98.53	2154.03	0.00	2154.03	88.29	<u>35.76</u>	<u>285.74</u>	249.98	190.46	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2509.54	2455.90	6.00	2461.90	98.10	2378.41	59.44	2437.85	97.14	<u>47.64</u>	<u>71.69</u>	24.05	77.49	76.71
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2064.10	1140.38	324.63	1465.01	70.98	834.56	92.34	926.90	44.91	<u>599.09</u>	<u>1137.20</u>	538.11	305.82	30.19
12	Sangrur-Sh. Bhagwant Mann	2326.88	2076.27	75.73	2152.00	92.48	1820.11	83.90	1904.01	81.83	<u>174.88</u>	<u>422.87</u>	247.99	256.16	32.75
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2167.01	1823.55	255.47	2079.02	95.94	1795.04	256.86	2051.90	94.69	<u>87.99</u>	<u>115.11</u>	27.12	28.51	900.95
MPR 31-12-2018.xls Grand Total		29919.61	26653.47	1304.59	27958.06	93.44	23795.09	1105.35	24900.44	83.22	1961.55	5019.17	3057.62	2858.38	38.67

ITEM 5.1

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1281	2446.01	810	1490.80	471	955.21	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1236	2317.42	682	1359.66	554	957.76	682	1359.66
3	Bathinda-Smt. Harsimrat Kaur Badal	858	1633.90	767	1414.00	91	219.90	767	1414.00
4	Faridkot-Sh. Sadhu Singh (SC)	1251	2308.78	903	1625.99	348	682.79	903	1625.99
5	Ferozepur-Sh. Sher Singh Ghubaya	1353	2585.99	953	1795.90	400	790.09	953	1795.90
6	Hoshiarpur-Sh. Vijay Sampla (SC)	958	1911.02	693	1360.85	265	550.17	693	1360.85
7	Jalandhar-Sh. Santokh Singh Chaudhary	728	2000.00	365	979.00	363	1021.00	365	979.00
8	Ludhiana-Sh. Ranveet Singh Bittu	533	2193.00	331	1372.00	202	821.00	331	1372.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1356	2404.01	911	1584.00	445	820.01	911	1584.00
10	Patiala-Sh. Dharam Vira Gandhi	2157	2461.90	1930	1927.21	227	534.69	1930	1927.21
11	Gurdaspur-Sh. Sunil Kumar Jakhar	268	1465.01	191	882.00	77	583.01	191	882.00
12	Sangrur-Sh. Bhagwant Mann	1616	2152.00	1277	1513.00	339	639.00	1277	1513.00
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	624	2079.02	321	1030.00	303	1049.02	321	1030.00
Grand Total		14219	27958.06	10134	18334.41	4085	9623.65	10134	18334.41

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1236	2317.42	342	538.00	23.22
3	Bathinda	858	1633.90	213	388.44	23.77
4	Faridkot	1251	2308.78	342	625.00	27.07
5	Ferozepur	1353	2585.99	463	755.95	29.23
6	Hoshiarpur	958	1911.02	256	532.00	27.84
7	Jalandhar	728	2000.00	168	402.69	20.13
8	Ludhiana	533	2193.00	141	536.83	24.48
9	Ludhiana (Fatehgarh Sahib)	1356	2404.01	207	398.70	16.58
10	Patiala	2157	2461.90	917	858.01	34.85
11	Gurdaspur	268	1465.01	70	346.90	23.68
12	Sangrur	1616	2152.00	260	366.00	17.01
13	Tarn Taran	624	2079.02	178	494.90	23.80
Grand Total		14219	27958.06	3958	7049.42	25.21

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/12/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec, 2018	
			Upto previous month 30/11/18	During current month 31/12/18 Col (6-4)	Upto current month 31/12/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/18	During current month 31/12/18 Col (10-8)	Upto current month 31/12/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/18 - Col	Unspent with the Executing Agencies as on 31/12/18 - Col	%age of Funds spent during Dec., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1926.95	1925.95	1.00	1926.95	100.00	1924.81	0.00	1924.81	99.89	0.00	2.14	2.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24844.79	24842.59	1.00	24843.59	100.00	24834.90	0.00	24834.90	99.96	1.20	9.89	8.69	7.69	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1350	1940.10	1	0.00	1350	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1988	1812.00	23	21.99	1988	1812.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1132	1926.95	1131	1924.07	1	2.88	1131	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	800	1879.48	771	1808.00	29	71.48	771	1808.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	888	1911.00	1	3.29	888	1911.00
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1968	1911.63	6	4.25	1968	1911.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24843.59	16222	24733.20	65	110.39	16222	24733.20

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1132	1926.95	399	534.86	27.76
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	800	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24843.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/12/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2018	
			Upto previous month 30/11/18	During current month 31/12/18 Col (6-4)	Upto current month 31/12/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/18	During current month 31/12/18 Col (10-8)	Upto current month 31/12/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	755.22	452.55	180.35	632.90	83.80	362.05	132.90	494.95	65.54	<u>122.32</u>	<u>260.27</u>	137.95	90.50	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1017.00	841.64	21.26	862.90	84.85	518.85	0.00	518.85	51.02	154.10	<u>498.15</u>	344.05	322.79	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	784	744.90	0.00	744.90	95.01	557.80	22.05	579.85	73.96	39.10	<u>204.15</u>	165.05	187.10	11.79
4	Jalandhar (Sh. Naresh Gujral)	1299.00	1090.66	13.34	1104.00	84.99	968.57	45.28	1013.85	78.05	195.00	285.15	90.15	122.09	37.09
5	Mansa (Sh. Balwinder Singh Bhunder)	923.00	371.76	1.00	372.76	40.39	302.03	56.77	358.80	38.87	550.24	<u>564.20</u>	13.96	69.73	0.00
6	Rupnagar (Smt. Ambika Soni)	730.00	450.75	90.25	541.00	74.11	148.74	14.16	162.90	22.32	<u>189.00</u>	<u>567.10</u>	378.10	302.01	4.69
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4095.00	3658.96	1.74	3660.70	89.39	3544.22	10.65	3554.87	86.81	<u>434.30</u>	<u>540.13</u>	105.83	114.74	9.28
Grand Total		9603.22	7611.22	307.94	7919.16	82.46	6402.26	281.81	6684.07	69.60	1684.06	2919.15	1235.09	1208.96	23.31

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	55	302.00	67	330.90	55	302.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	407	862.90	197	303.90	210	559.00	197	303.90
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	744.90	312	505.00	81	239.90	312	505.00
4	Jalandhar (Sh. Naresh Gujral)	181	1104.00	41	249.77	140	854.23	41	249.77
5	Mansa (Sh. Balwinder Singh Bhunder)	177	372.76	99	265.85	78	106.91	99	265.85
6	Rupnagar (Smt. Ambika Soni)	73	541.00	15	115.06	58	425.94	15	115.06
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2332	3660.70	2106	2909.00	226	751.70	2106	2909.00
Grand Total		3685	7919.16	2825	4650.58	860	3268.58	2825	4650.58

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	407	862.90	89	215.90	25.02
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	744.90	119	202.54	27.19
4	Jalandhar (Sh. Naresh Gujral)	181	1104.00	107	812.10	73.56
5	Mansa (Sh. Balwinder Singh Bhunder)	177	372.76	31	71.00	19.05
6	Rupnagar (Smt. Ambika Soni)	73	541.00	20	112.10	20.72
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2332	3660.70	268	498.52	13.62
Grand Total		3685	7919.16	674	2120.06	26.77

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.12.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/12/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/12/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1218	912	74.88	810	708	87.41
2	Bathinda	Smt. Harsimrat Kaur Badal	858	705	82.17	767	538	70.14
3	Faridkot	Sh. Sadhu Singh	1251	1240	99.12	903	810	89.70
4	Ferozepur	Sh. Sher Singh Ghubaya	1353	1350	99.78	953	794	83.32
5	Gurdaspur	Sh. Sunil Jakhar	268	268	100.00	191	191	0.00
6	Hoshiarpur	Sh. Vijay Sampla	913	840	92.00	610	532	87.21
7	Jalandhar	Sh. Santokh Singh Chaudhary	728	690	94.78	365	352	96.44
8	Ludhiana	Sh. Ravneet Singh Bittu	533	308	57.79	335	253	75.52
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1356	553	40.78	911	445	48.85
10	Patiala	Sh. Dharam Vira Gandhi	2157	779	36.11	1930	691	35.80
11	Sangrur	Sh. Bhagwant Mann	1616	700	43.32	1277	415	32.50
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1236	353	28.56	682	24	3.52
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	623	623	100.00	321	201	62.62
			14110	9321	66.06	10055	5954	59.21

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31.12.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	74	60.66	55	30	54.55
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	407	407	100.00	197	170	86.29
3	Gurdaspur	Sh. Partap Singh Bajwa	393	393	100.00	312	312	100.00
4	Jalandhar	Sh. Naresh Gujral	181	160	88.40	41	27	65.85
5	Mansa	Sh. Balwinder Singh Bhunder	177	161	90.96	99	81	81.82
6	Rupnagar	Smt. Ambika Soni	73	68	93.15	15	10	66.67
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2332	650	27.87	2106	473	22.46
		Total	3685	1913	51.91	2825	1103	39.04