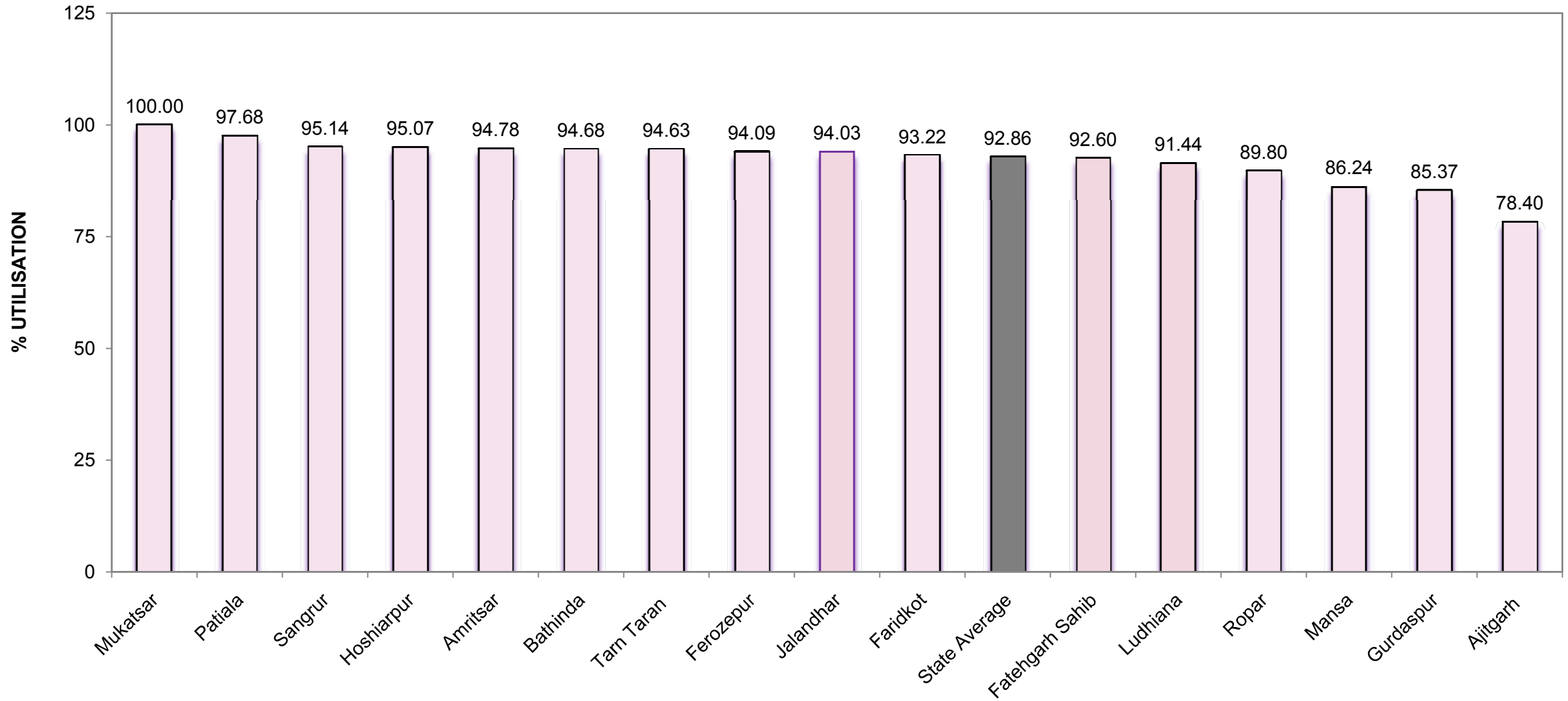


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.10.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	Total
1	Amritsar-Gurjeet Singh	-	-	1	1
2	Bathinda-Smt. Harsimrat Kaur Badal	-	1	1	2
3	Faridkot-Sh. Sadhu Singh (SC)	-	0	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	1	1
5	Gurdaspur- Sunil Jakhar	-	-	1	1
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	1	1	2
7	Jalandhar-Sh. Santokh Singh Chaudhary	0	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	0	1	1
10	Sangrur-Sh. Bhagwant Mann	-	0	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	0	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	0	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	0	1	1	2
	Grand Total	0	4	13	17

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	Total
1	Gurdaspur				
	Sh. Partap Singh Bajwa	-	1	1	2
2	Rupnagar				
	Smt. Ambika Soni	-	1	1	2
3	Jalandhar				
	Sh. Naresh Gujral	-	1	1	2
4	Mansa				
	Sh. Balwinder Singh Bhunder	0	1	1	2
5	Fatehgarh Sahib				
	Shamsher Singh Dullo	-	1	1	2
6	Sangrur				
	Sh. Sukhdev Singh Dhindsa	-	0	1	1
7	Amritsar				
	Shwait Malik	-	1	1	2
Total		0	6	7	13

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/10/2018

As on 31/10/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total	16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2397.36	1947.36	755.22	5371.37	1647.67	12118.98	2157.35	1947.36	362.05	5371.37	1647.67	11485.80	633.18	94.78
2	Ajitgarh (Anandpur Sahib)	2362.39	0.00	0.00	0.00	0.00	2362.39	1852.17	0.00	0.00	0.00	0.00	1852.17	510.22	78.40
3	Bathinda	1854.45	1892.88	0.00	2624.82	0.00	6372.15	1515.61	1892.88	0.00	2624.82	0.00	6033.31	338.84	94.68
4	Faridkot	2331.86	1940.10	0.00	2595.91	658.27	7526.14	1821.83	1940.10	0.00	2595.91	658.27	7016.11	510.03	93.22
5	Ferozepur	2585.98	1925.95	0.00	2644.13	395.00	7551.06	2149.18	1924.81	0.00	2635.53	395.00	7104.52	446.54	94.09
6	Fatehgarh Sahib	0.00	1833.99	1014.73	2643.31	1203.51	6695.54	0.00	1833.99	518.94	2643.31	1203.51	6199.75	495.79	92.60
7	Gurdaspur	2054.34	1962.49	762.45	2642.76	3924.35	11346.39	820.06	1962.49	537.45	2642.76	3723.39	9686.15	1660.24	85.37
8	Hoshiarpur	2075.61	1940.56	0.00	2652.10	5295.63	11963.90	1641.35	1940.56	0.00	2652.10	5139.80	11373.81	590.09	95.07
9	Jalandhar	2134.73	1880.68	1280.65	5221.29	4018.95	14536.30	1659.70	1878.18	931.73	5221.29	3977.89	13668.79	867.51	94.03
10	Ludhiana	2405.50	1870.17	0.00	2655.44	1951.50	8882.61	1923.98	1870.17	0.00	2647.44	1951.50	8393.09	489.52	94.49
	Ludhiana (Fatehgarh Sahib)	2439.75	0.00	0.00	0.00	0.00	2439.75	1959.72	0.00	0.00	0.00	0.00	1959.72	480.03	80.32
	Total	4845.25	1870.17	0.00	2655.44	1951.50	11322.36	3883.70	1870.17	0.00	2647.44	1951.50	10352.81	969.55	91.44
11	Mansa	0.00	0.00	636.63	0.00	2894.22	3530.85	0.00	0.00	272.03	0.00	2773.00	3045.03	485.82	86.24
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2509.54	1914.29	0.00	2635.94	1974.33	9034.10	2300.01	1914.29	0.00	2635.94	1974.33	8824.57	209.53	97.68
15	Ropar	0.00	1914.79	706.07	0.00	4082.61	6703.47	0.00	1914.79	148.74	0.00	3956.00	6019.53	683.94	89.80
16	Sangrur	2076.06	1915.88	3820.82	2653.88	1254.02	11720.66	1796.90	1910.63	3536.20	2653.53	1254.02	11151.28	569.38	95.14
17	Tarn Taran (Khadoor Sahib)	2164.19	1904.65	0.00	0.00	3991.10	8059.94	1770.84	1904.65	0.00	0.00	3951.78	7627.27	432.67	94.63
Grand Total		29391.76	24843.79	8976.57	34340.95	34104.85	131657.92	23368.70	24834.90	6307.14	34324.00	33419.85	122254.59	9403.33	92.86

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/10/2018 SITTING/EX MPs BOTH LS AND RS

As on 31/10/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1204	376	106	5342	951	7979	760	376	47	5342	951	7476	503	93.70
2	Ajitgarh (Anandpur Sahib)	1178	0	0	0	0	1178	604	0	0	0	0	604	574	51.27
3	Bathinda	849	841	0	3130	0	4820	747	841	0	3130	0	4718	102	97.88
4	Faridkot	1117	1351	0	4495	254	7217	903	1351	0	4495	254	7003	214	97.03
5	Ferozepur	1303	1131	0	2443	134	5011	891	1130	0	2436	134	4591	420	91.62
6	Fatehgarh Sahib	0	2011	403	5272	1607	9293	0	1970	169	5272	1607	9018	275	97.04
7	Gurdaspur	231	1027	361	2978	3039	7636	161	1027	305	2978	3039	7510	126	98.35
8	Hoshiarpur	913	2690	0	5339	2259	11201	593	2690	0	5339	2168	10790	411	96.33
9	Jalandhar	658	801	171	8294	1661	11585	330	765	36	8292	1611	11034	551	95.24
10	Ludhiana	517	660	0	2596	762	4535	329	657	0	2573	762	4321	214	95.28
	Ludhiana (Fatehgarh Sahib)	1231	0	0	0	0	1231	868	0	0	0	0	868	363	70.51
	Total	1748	660	0	2596	762	5766	1197	657	0	2573	762	5189	577	89.99
11	Mansa	0	0	158	0	1293	1451	0	0	64	0	983	1047	404	72.16
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2104	889	0	2345	2081	7419	1459	887	0	2345	2081	6772	647	91.28
15	Ropar	0	1674	40	0	2936	4650	0	1673	3	0	2498	4174	476	89.76
16	Sangrur	1486	1974	2305	3890	1458	11113	1212	1967	2079	3889	1164	10311	802	92.78
17	Tarn Taran (Khadoor Sahib)	602	862	0	0	1612	3076	190	862	0	0	1478	2530	546	82.25
Grand Total		13393	16287	3544	46124	20813	100161	9047	16196	2703	46091	19496	93533	6628	93.38

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5371.37</i>	<i>5342</i>	<i>5371.37</i>	<i>0</i>	<i>0.00</i>	<i>5342</i>	<i>5371.37</i>
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8294</i>	<i>5221.29</i>	<i>8292</i>	<i>5220.89</i>	<i>2</i>	<i>0.40</i>	<i>8292</i>	<i>5220.89</i>
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/10/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
Total		4645.21	626.26	0.00	4018.95	3977.89	0.06	98.98
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/10/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3176.29	0.00	0.00	3176.29	2975.33	200.96	93.67
	Total	3948.47	24.12	0.00	3924.35	3723.39	200.96	94.88
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2846.99	0.00	79.49	2767.50	2611.67	155.83	94.37
	Total	5375.12	0.00	79.49	5295.63	5139.80	155.83	97.06
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35611.26	1359.73	146.68	34104.85	33419.85	644.00	97.99

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/10/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
<i>Total</i>		1661	4018.85	1611	3603.48	50	415.37	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
<i>Total</i>		762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
<i>Total</i>		2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/10/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	2345	4236.81	2345	4110.65	0	126.16	2345	4110.65
	<i>Total</i>	3039	4984.87	3039	4858.71	0	126.16	3039	4858.71
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1458	1898.44	1164	1302.88	294	595.56	1164	1302.88
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	978	2463.42	91	287.58	978	2463.43
	<i>Total</i>	2259	5279.13	2168	4991.55	91	287.58	2168	4991.56
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20813	35758.77	19496	32569.8	1317	3188.97	19311	30346.95

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2018	
			Upto previous month 30/09/18	During current month 31/10/18 Col (6-4)	Upto current month 31/10/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/09/18	During current month 31/10/18 Col (10-8)	Upto current month 31/10/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2397.36	2389.35	0.00	2389.35	99.67	2157.35	0.00	2157.35	89.99	8.01	240.01	232.00	232.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2362.39	2085.60	142.28	2227.88	94.31	1840.17	12.00	1852.17	78.40	134.51	510.22	375.71	245.43	4.89
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.45	1549.40	51.90	1601.30	86.35	1498.11	17.50	1515.61	81.73	253.15	338.84	85.69	51.29	34.12
4	Faridkot-Sh. Sadhu Singh (SC)	2331.86	2033.96	0.00	2033.96	87.22	1821.83	0.00	1821.83	78.13	297.90	510.03	212.13	212.13	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2585.98	2337.38	152.65	2490.03	96.29	2149.18	0.00	2149.18	83.11	95.95	436.80	340.85	188.20	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2075.61	1787.77	36.58	1824.35	87.89	1621.35	20.00	1641.35	79.08	251.26	434.26	183.00	166.42	12.02
7	Jalandhar-Sh. Santokh Singh Chaudhary	2134.73	1790.91	29.96	1820.87	85.30	1639.90	19.80	1659.70	77.75	313.86	475.03	161.17	151.01	13.11
8	Ludhiana-Sh. Ranveet Singh Bittu	2405.50	2066.03	0.00	2066.03	85.89	1907.83	16.15	1923.98	79.98	339.47	481.52	142.05	158.20	10.21
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2439.75	2185.38	89.22	2274.60	93.23	1931.19	28.53	1959.72	80.32	165.15	480.03	314.88	254.19	11.22
10	Patiala-Sh. Dharam Vira Gandhi	2509.54	2254.50	125.91	2380.41	94.85	2152.18	147.83	2300.01	91.65	129.13	209.53	80.40	102.32	144.48
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2054.34	1012.74	0.00	1012.74	49.30	814.36	5.70	820.06	39.92	1041.60	1234.28	192.68	198.38	2.87
12	Sangrur-Sh. Bhagwant Mann	2076.06	1938.44	30.37	1968.81	94.83	1785.33	11.57	1796.90	86.55	107.25	279.16	171.91	153.11	7.56
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2164.19	1799.55	0.00	1799.55	83.15	1692.24	78.60	1770.84	81.82	364.64	393.35	28.71	107.31	73.25
Grand Total		29391.76	25231.01	658.87	25889.88	88.09	23011.02	357.68	23368.70	79.51	3501.88	6023.06	2521.18	2219.99	16.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1204	2389.35	760	1257.29	444	1132.06	760	1257.29
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1178	2227.88	604	1249.12	574	978.76	604	1249.12
3	Bathinda-Smt. Harsimrat Kaur Badal	849	1601.30	747	1393.79	102	207.51	747	1393.79
4	Faridkot-Sh. Sadhu Singh (SC)	1117	2033.96	903	1620.99	214	412.97	903	1620.99
5	Ferozepur-Sh. Sher Singh Ghubaya	1303	2490.03	891	1671.40	412	818.63	891	1671.40
6	Hoshiarpur-Sh. Vijay Sampla (SC)	913	1824.35	593	1184.22	320	640.13	593	1184.22
7	Jalandhar-Sh. Santokh Singh Chaudhary	658	1820.87	330	849.62	328	971.25	330	849.62
8	Ludhiana-Sh. Ranveet Singh Bittu	517	2066.03	329	1344.24	188	721.79	329	1344.24
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1231	2274.60	868	1510.02	363	764.58	868	1510.02
10	Patiala-Sh. Dharam Vira Gandhi	2104	2380.41	1459	1573.52	645	806.89	1459	1573.52
11	Gurdaspur-Sh. Sunil Kumar Jakhar	231	1012.74	161	693.76	70	318.98	161	693.76
12	Sangrur-Sh. Bhagwant Mann	1486	1968.81	1212	1410.52	274	558.29	1212	1410.52
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	602	1799.55	190	550.00	412	1249.55	190	550.00
Grand Total		13393	25889.88	9047	16308.49	4346	9581.39	9047	16308.49

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1204	2389.35	299	580.00	24.27
2	Ajitgarh	1178	2227.88	267	504.74	22.66
3	Bathinda	849	1601.30	121	385.94	24.10
4	Faridkot	1117	2033.96	342	625.00	30.73
5	Ferozepur	1303	2490.03	463	755.95	30.36
6	Hoshiarpur	913	1824.35	252	524.94	28.77
7	Jalandhar	658	1820.87	164	389.19	21.37
8	Ludhiana	517	2066.03	141	536.83	25.98
9	Ludhiana (Fatehgarh Sahib)	1231	2274.60	208	399.70	17.57
10	Patiala	2104	2380.41	879	833.27	35.01
11	Gurdaspur	231	1012.74	63	252.86	24.97
12	Sangrur	1486	1968.81	210	277.06	14.07
13	Tarn Taran	602	1799.55	148	384.38	21.36
Grand Total		13393	25889.88	3557	6449.86	24.91

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/10/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct, 2018	
			Upto previous month 30/09/18	During current month 31/10/18 Col (6-4)	Upto current month 31/10/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/09/18	During current month 31/10/18 Col (10-8)	Upto current month 31/10/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	765	1794.93	36	84.55	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16196	24696.04	91	146.55	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/10/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2018	
			Upto previous month 30/09/18	During current month 31/10/18 Col (6-4)	Upto current month 31/10/18	% age of funds sanctioned Col (6/3)	Upto previous month 30/09/18	During current month 31/10/18 Col (10-8)	Upto current month 31/10/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	755.22	452.55	0.00	452.55	59.92	362.05	0.00	362.05	47.94	<u>302.67</u>	<u>393.17</u>	90.50	90.50	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1014.73	748.11	93.53	841.64	82.94	506.94	12.00	518.94	51.14	173.09	<u>495.79</u>	322.70	241.17	4.98
3	Gurdaspur (Sh. Partap Singh Bajwa)	762.45	685.77	0.00	685.77	89.94	537.45	0.00	537.45	70.49	76.68	<u>225.00</u>	148.32	148.32	0.00
4	Jalandhar (Sh. Naresh Gujral)	1280.65	998.87	54.95	1053.82	82.29	881.73	50.00	931.73	72.75	226.83	348.92	122.09	117.14	42.68
5	Mansa (Sh. Balwinder Singh Bhunder)	636.63	413.40	44.77	458.17	71.97	264.03	8.00	272.03	42.73	178.46	<u>364.60</u>	186.14	149.37	0.00
6	Rupnagar (Smt. Ambika Soni)	706.07	342.34	82.94	425.28	60.23	148.74	0.00	148.74	21.07	<u>280.79</u>	<u>557.33</u>	276.54	193.60	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3820.82	3650.86	18.20	3669.06	96.03	3525.86	10.34	3536.20	92.55	<u>151.76</u>	<u>284.62</u>	132.86	125.00	8.27
Grand Total		8976.57	7291.90	294.39	7586.29	84.51	6226.80	80.34	6307.14	70.26	1390.28	2669.43	1279.15	1065.10	7.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	106	452.55	47	245.55	59	207.00	47	245.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	403	841.64	169	263.90	234	577.74	169	263.90
3	Gurdaspur (Sh. Partap Singh Bajwa)	361	685.77	305	483.20	56	202.57	305	483.20
4	Jalandhar (Sh. Naresh Gujral)	171	1053.82	36	108.00	135	945.82	36	108.00
5	Mansa (Sh. Balwinder Singh Bhunder)	158	458.17	64	167.86	94	290.31	64	167.86
6	Rupnagar (Smt. Ambika Soni)	40	425.28	3	40.23	37	385.05	3	40.23
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2305	3669.06	2079	2810.90	226	858.16	2079	2810.90
Grand Total		3544	7586.29	2703	4119.64	841	3466.65	2703	4119.64

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	106	452.55	22	107.00	23.64
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	403	841.64	90	217.29	25.82
3	Gurdaspur (Sh. Partap Singh Bajwa)	361	685.77	115	190.54	27.78
4	Jalandhar (Sh. Naresh Gujral)	171	1053.82	115	777.83	73.81
5	Mansa (Sh. Balwinder Singh Bhunder)	158	458.17	28	61.83	13.49
6	Rupnagar (Smt. Ambika Soni)	40	425.28	14	91.64	21.55
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2305	3669.06	267	498.02	13.57
Grand Total		3544	7586.29	651	1944.15	25.63

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.10.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/10/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/10/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1164	682	58.59	760	535	70.39
2	Bathinda	Smt. Harsimrat Kaur Badal	797	670	84.07	726	530	73.00
3	Faridkot	Sh. Sadhu Singh	1110	996	89.73	909	810	89.11
4	Ferozepur	Sh. Sher Singh Ghubaya	1217	1217	100.00	886	761	85.89
5	Gurdaspur	Sh. Sunil Jakhar	231	231	100.00	100	100	100.00
6	Hoshiarpur	Sh. Vijay Sampla	883	840	95.13	593	520	87.69
7	Jalandhar	Sh. Santokh Singh Chaudhary	653	610	93.42	318	215	67.61
8	Ludhiana	Sh. Ravneet Singh Bittu	517	252	48.74	315	232	73.65
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1179	1130	95.84	772	394	51.04
10	Patiala	Sh. Dharam Vira Gandhi	1860	545	29.30	1300	540	41.54
11	Sangrur	Sh. Bhagwant Mann	1399	450	32.17	1113	415	37.29
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1064	645	60.62	480	65	13.54
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	559	534	95.53	210	115	54.76
			12633	8802	69.67	8482	5232	61.68

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31.10.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	55	24	43.64	23	16	69.57
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	484	484	100.00	144	141	97.92
3	Gurdaspur	Sh. Partap Singh Bajwa	361	361	100.00	169	169	100.00
4	Jalandhar	Sh. Naresh Gujral	155	128	82.58	36	9	25.00
5	Mansa	Sh. Balwinder Singh Bhunder	145	130	89.66	42	39	92.86
6	Rupnagar	Smt. Ambika Soni	38	36	94.74	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2266	525	23.17	2045	480	23.47
		Total	3504	1688	48.17	2462	857	34.81