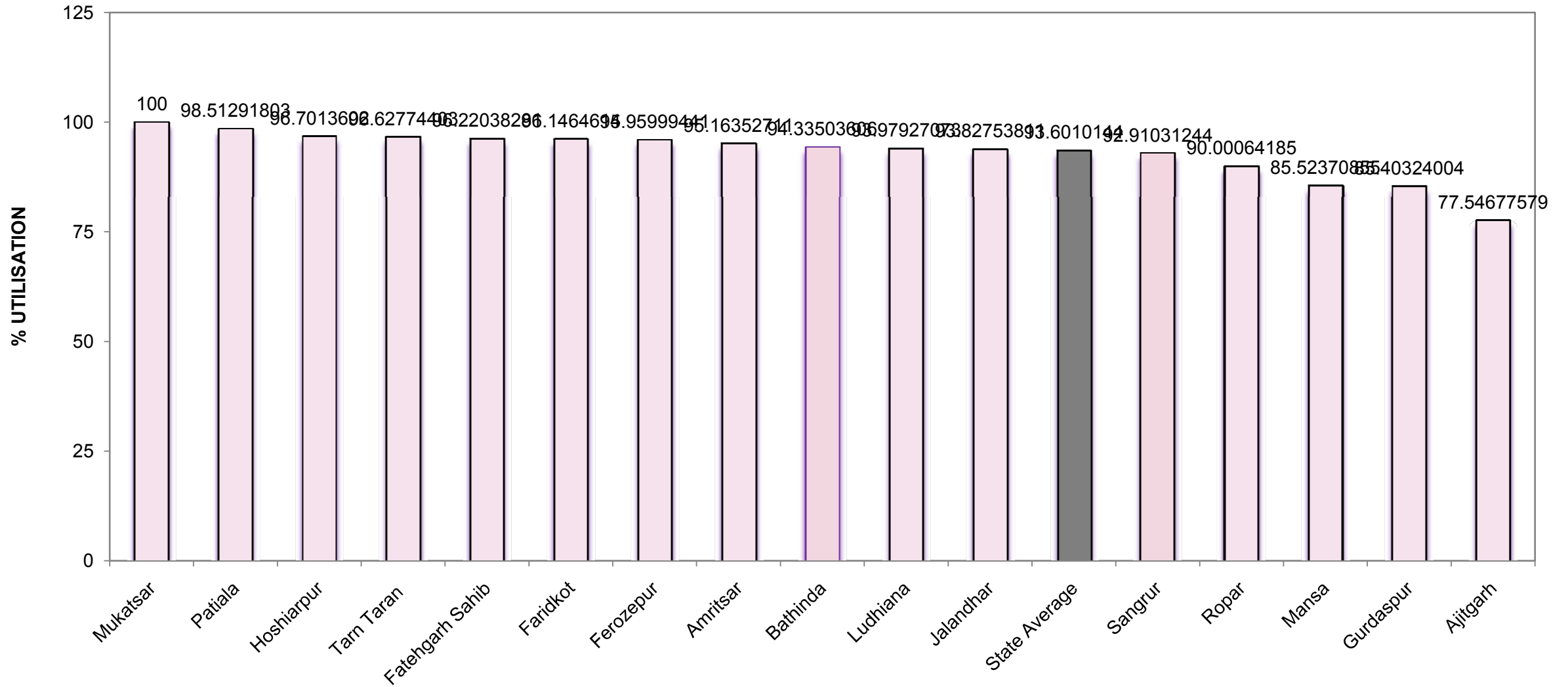


**GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.08.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)**



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	0	0
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	0	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	-
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	0	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	0	0
11	Ludhiana-Sh. Harinder Singh khalsa( Fatehgarh Sahib)	-	-	-	0	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	0	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	0	1	1
	<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>

## ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/08/2018

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	<b>Gurdaspur</b>					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	<b>Rupnagar</b>					
	Smt. Ambika Soni	-	-	-	1	1
3	<b>Jalandhar</b>					
	Sh. Naresh Gujral	-	-	-	1	1
4	<b>Mansa</b>					
	Sh. Balwinder Singh Bhunder	-	-	0	1	1
5	<b>Fatehgarh Sahib</b>					
	Shamsher Singh Dullo	-	-	-	1	1
6	<b>Sangrur</b>					
	Sh. Sukhdev Singh Dhindsa	-	-	-	0	0
7	<b>Amritsar</b>					
	Shwait Malik	-	-	-	1	1
	<b>Total</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

(Rs. in lacs)

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/08/2018**

As on 31/08/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total	16th LS	15th LS	Sitting Raja Sabha	Previous Lok Sabha	Retired Raja Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2397.36	1947.36	505.22	5371.37	1647.67	11868.98	1938.99	1947.36	389.55	5371.37	1647.67	11294.94	574.04	95.16
2	Ajitgarh (Anandpur Sahib)	2360.73	0.00	0.00	0.00	0.00	2360.73	1830.67	0.00	0.00	0.00	0.00	1830.67	530.06	77.55
3	Bathinda	1854.45	1892.88	0.00	2624.82	0.00	6372.15	1493.47	1892.88	0.00	2624.82	0.00	6011.17	360.98	94.34
4	Faridkot	2081.63	1940.10	0.00	2595.91	658.27	7275.91	1801.25	1940.10	0.00	2595.91	658.27	6995.53	280.38	96.15
5	Ferozepur	2335.90	1925.95	0.00	2644.13	395.00	7300.98	2050.68	1924.81	0.00	2635.53	395.00	7006.02	294.96	95.96
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	506.94	2643.31	1203.51	6187.75	243.06	96.22
7	Gurdaspur	2042.76	1962.49	760.84	2642.76	3924.35	11333.20	814.36	1962.49	535.92	2642.76	3723.39	9678.92	1654.28	85.40
8	Hoshiarpur	1852.61	1940.56	0.00	2652.10	5295.63	11740.90	1621.15	1940.56	0.00	2652.10	5139.80	11353.61	387.29	96.70
9	Jalandhar	1885.76	1880.68	1280.65	5221.29	4018.95	14287.33	1526.36	1878.18	801.73	5221.29	3977.89	13405.45	881.88	93.83
10	Ludhiana	2154.00	1870.17	0.00	2655.44	1951.50	8631.11	1795.27	1870.17	0.00	2647.44	1951.50	8264.38	366.73	95.75
	Ludhiana (Fatehgarh Sahib)	2189.34	0.00	0.00	0.00	0.00	2189.34	1904.60	0.00	0.00	0.00	0.00	1904.60	284.74	86.99
	Total	4343.34	1870.17	0.00	2655.44	1951.50	10820.45	3699.87	1870.17	0.00	2647.44	1951.50	10168.98	651.47	93.98
11	Mansa	0.00	0.00	633.41	0.00	2894.22	3527.63	0.00	0.00	243.96	0.00	2773.00	3016.96	510.67	85.52
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2257.74	1914.29	0.00	2635.94	1974.33	8782.30	2127.14	1914.29	0.00	2635.94	1974.33	8651.70	130.60	98.51
15	Ropar	0.00	1914.79	702.03	0.00	4082.61	6699.43	0.00	1914.79	158.74	0.00	3956.00	6029.53	669.90	90.00
16	Sangrur	2073.97	1915.88	3820.82	2653.88	1254.02	11718.57	1654.38	1910.63	3415.20	2653.53	1254.02	10887.76	830.81	92.91
17	Tarn Taran (Khadoor Sahib)	1911.19	1904.65	0.00	0.00	3991.10	7806.94	1687.24	1904.65	0.00	0.00	3951.78	7543.67	263.27	96.63
<b>Grand Total</b>		<b>27397.44</b>	<b>24843.79</b>	<b>8452.97</b>	<b>34340.95</b>	<b>34104.85</b>	<b>129140.00</b>	<b>22245.56</b>	<b>24834.90</b>	<b>6052.04</b>	<b>34324.00</b>	<b>33419.85</b>	<b>120876.35</b>	<b>8263.65</b>	<b>93.60</b>

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/08/2018 SITTING/EX MPs BOTH LS AND RS**

As on 31/08/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1164	376	81	5342	951	7914	760	376	31	5342	951	7460	454	94.26
2	Ajitgarh (Anandpur Sahib)	1101	0	0	0	0	1101	535	0	0	0	0	535	566	48.59
3	Bathinda	834	841	0	3130	0	4805	743	841	0	3130	0	4714	91	98.11
4	Faridkot	1135	1351	0	4495	254	7235	901	1351	0	4495	254	7001	234	96.77
5	Ferozepur	1218	1131	0	2443	134	4926	884	1130	0	2436	134	4584	342	93.06
6	Fatehgarh Sahib	0	2011	399	5272	1607	9289	0	1970	153	5272	1607	9002	287	96.91
7	Gurdaspur	230	1027	365	2978	2501	7101	156	1027	238	2978	2356	6755	346	95.13
8	Hoshiarpur	869	2690	0	5339	2259	11157	593	2690	0	5339	2167	10789	368	96.70
9	Jalandhar	630	801	152	8294	1661	11538	316	765	34	8292	1611	11018	520	95.49
10	Ludhiana	517	660	0	2596	762	4535	300	657	0	2573	762	4292	243	94.64
	Ludhiana (Fatehgarh Sahib)	1179	0	0	0	0	1179	772	0	0	0	0	772	407	65.48
	Total	1696	660	0	2596	762	5714	1072	657	0	2573	762	5064	650	88.62
11	Mansa	0	0	139	0	1293	1432	0	0	41	0	983	1024	408	71.51
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2032	889	0	2345	2081	7347	1459	887	0	2345	2081	6772	575	92.17
15	Ropar	0	1674	38	0	2936	4648	0	1673	3	0	2498	4174	474	89.80
16	Sangrur	1457	1974	2296	3890	1200	10817	1155	1967	2060	3889	1200	10271	546	94.95
17	Tarn Taran (Khadoor Sahib)	593	862	0	0	1612	3067	210	862	0	0	1478	2550	517	83.14
<b>Grand Total</b>		<b>12959</b>	<b>16287</b>	<b>3470</b>	<b>46124</b>	<b>20017</b>	<b>98857</b>	<b>8784</b>	<b>16196</b>	<b>2560</b>	<b>46091</b>	<b>18848</b>	<b>92479</b>	<b>6378</b>	<b>93.55</b>

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	<b>Grand Total</b>	<b>34340.95</b>	<b>34340.95</b>	<b>0.00</b>	<b>34324.00</b>	<b>16.95</b>	<b>99.95</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	<b>Grand Total</b>	<b>46124</b>	<b>34340.95</b>	<b>46091</b>	<b>34308.30</b>	<b>33</b>	<b>32.65</b>	<b>46091</b>	<b>34303.30</b>

(Rs.in lacs)

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/08/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
<b>Total</b>		<b>4645.21</b>	<b>626.26</b>	<b>0.00</b>	<b>4018.95</b>	<b>3977.89</b>	<b>0.06</b>	<b>98.98</b>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<b>Total</b>		<b>2134.54</b>	<b>183.04</b>	<b>0.00</b>	<b>1951.50</b>	<b>1951.50</b>	<b>0.00</b>	<b>100.00</b>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
<b>Total</b>		<b>2057.11</b>	<b>82.78</b>	<b>0.00</b>	<b>1974.33</b>	<b>1974.33</b>	<b>0.00</b>	<b>100.00</b>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



(Rs.in lacs)

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/08/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3176.29	0.00	0.00	3176.29	2975.33	200.96	93.67
	<b>Total</b>	<b>3948.47</b>	<b>24.12</b>	<b>0.00</b>	<b>3924.35</b>	<b>3723.39</b>	<b>200.96</b>	<b>94.88</b>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	<b>Fatehgarh Sahib -</b> Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot -</b> Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar -</b> Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2846.99	0.00	79.49	2767.50	2611.67	155.83	94.37
	<b>Total</b>	<b>5375.12</b>	<b>0.00</b>	<b>79.49</b>	<b>5295.63</b>	<b>5139.80</b>	<b>155.83</b>	<b>97.06</b>
13	<b>Tarn Taran -</b> Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	<b>Rupnagar-</b> Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	<b>Grand Total</b>	<b>35611.26</b>	<b>1359.73</b>	<b>146.68</b>	<b>34104.85</b>	<b>33419.85</b>	<b>644.00</b>	<b>97.99</b>

(Rs.in lacs)

## ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/08/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
<i>Total</i>		<b>1661</b>	<b>4018.85</b>	<b>1611</b>	<b>3603.48</b>	<b>50</b>	<b>415.37</b>	<b>1608</b>	<b>3588.88</b>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
<i>Total</i>		<b>762</b>	<b>1951.50</b>	<b>762</b>	<b>1951.50</b>	<b>0</b>	<b>0.00</b>	<b>762</b>	<b>1951.50</b>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
<i>Total</i>		<b>2081</b>	<b>1974.33</b>	<b>2081</b>	<b>1974.33</b>	<b>0</b>	<b>0.00</b>	<b>2080</b>	<b>1972.33</b>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

## ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/08/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	<b>2501</b>	<b>3909.14</b>	<b>2356</b>	<b>3450.33</b>	<b>145</b>	<b>458.81</b>	<b>2267</b>	<b>3023.50</b>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	<b>Fatehgarh Sahib -</b> Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot -</b> Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar -</b> Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	977	2438.42	92	312.58	977	2438.42
	<i>Total</i>	<b>2259</b>	<b>5279.13</b>	<b>2167</b>	<b>4966.55</b>	<b>92</b>	<b>312.58</b>	<b>2167</b>	<b>4966.55</b>
13	<b>Tarn Taran -</b> Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	<b>Rupnagar-</b> Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	<b>Grand Total</b>	<b>20017</b>	<b>34038.62</b>	<b>18848</b>	<b>31087.56</b>	<b>1169</b>	<b>2951.06</b>	<b>18574</b>	<b>28437.87</b>

(Rs.in lacs)

## ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/08/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug, 2018	
			Upto previous month 31/07/18	During current month 31/08/18 Col (6-4)	Upto current month 31/08/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/18	During current month 31/08/18 Col (10-8)	Upto current month 31/08/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2397.36	2261.75	0.00	2261.75	94.34	1938.99	0.00	1938.99	80.88	135.61	458.37	322.76	322.76	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2360.73	2090.48	0.00	2090.48	88.55	1826.73	3.94	1830.67	77.55	270.25	530.06	259.81	263.75	1.49
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.45	1540.44	8.96	1549.40	83.55	1477.56	15.91	1493.47	80.53	305.05	360.98	55.93	62.88	25.30
4	Faridkot-Sh. Sadhu Singh (SC)	2081.63	2065.43	0.00	2065.43	99.22	1801.25	0.00	1801.25	86.53	16.20	280.38	264.18	264.18	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2335.90	2333.36	0.00	2333.36	99.89	2010.86	39.82	2050.68	87.79	2.54	285.22	282.68	322.50	12.35
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1852.61	1767.83	19.94	1787.77	96.50	1609.15	12.00	1621.15	87.51	64.84	231.46	166.62	158.68	7.56
7	Jalandhar-Sh. Santokh Singh Chaudhary	1885.76	1626.66	65.49	1692.15	89.73	1491.36	35.00	1526.36	80.94	193.61	359.40	165.79	135.30	25.87
8	Ludhiana-Sh. Ranveet Singh Bittu	2154	1905.22	165.36	2070.58	96.13	1702.74	92.53	1795.27	83.35	83.42	358.73	275.31	202.48	45.70
9	Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib)	2189.34	2138.79	9.00	2147.79	98.10	1904.60	0.00	1904.60	86.99	41.55	284.74	243.19	234.19	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2257.74	2254.50	0.00	2254.50	99.86	2127.14	0.00	2127.14	94.22	3.24	130.60	127.36	127.36	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2042.76	921.76	82.86	1004.62	49.18	794.36	20.00	814.36	39.87	1038.14	1228.40	190.26	127.40	15.70
12	Sangrur-Sh. Bhagwant Mann	2073.97	1863.39	30.05	1893.44	91.30	1598.90	55.48	1654.38	79.77	180.53	419.59	239.06	264.49	20.98
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1911.19	1673.70	51.00	1724.70	90.24	1634.99	52.25	1687.24	88.28	186.49	223.95	37.46	38.71	134.98
<b>Grand Total</b>		<b>27397.44</b>	<b>24443.31</b>	<b>432.66</b>	<b>24875.97</b>	<b>90.80</b>	<b>21918.63</b>	326.93	<b>22245.56</b>	<b>81.20</b>	<b>2521.47</b>	<b>5151.88</b>	<b>2630.41</b>	<b>2524.68</b>	<b>12.95</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1164	2261.75	760	1257.29	404	1004.46	760	1257.29
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1101	2090.48	535	1174.16	566	916.32	535	1174.16
3	Bathinda-Smt. Harsimrat Kaur Badal	834	1549.40	743	1381.56	91	167.84	743	1392.18
4	Faridkot-Sh. Sadhu Singh (SC)	1135	2065.43	901	1613.84	234	451.59	901	1613.84
5	Ferozepur-Sh. Sher Singh Ghubaya	1218	2333.36	884	1612.08	334	721.28	884	1612.08
6	Hoshiarpur-Sh. Vijay Sampla (SC)	869	1787.77	593	1165.63	276	622.14	593	1184.22
7	Jalandhar-Sh. Santokh Singh Chaudhary	630	1692.15	316	789.17	314	902.98	316	797.45
8	Ludhiana-Sh. Ranveet Singh Bittu	517	2070.58	300	1176.03	217	894.55	300	1225.06
9	Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib)	1179	2147.79	772	1300.31	407	847.48	772	1320.71
10	Patiala-Sh. Dharam Vira Gandhi	2032	2254.50	1459	1573.52	573	680.98	1459	1573.52
11	Gurdaspur-Sh. Sunil Kumar Jakhar	230	1004.62	156	663.76	74	340.86	156	663.76
12	Sangrur-Sh. Bhagwant Mann	1457	1893.44	1155	1270.04	302	623.40	1155	1291.88
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	593	1724.70	210	610.00	383	1114.70	210	610.00
<b>Grand Total</b>		<b>12959</b>	<b>24875.97</b>	<b>8784</b>	<b>15587.39</b>	<b>4175</b>	<b>9288.58</b>	<b>8784</b>	<b>15716.15</b>

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1164	2261.75	299	580.00	25.64
2	Ajitgarh	1101	2090.48	273	462.95	22.15
3	Bathinda	834	1549.40	210	384.89	24.84
4	Faridkot	1135	2065.43	342	625.00	30.26
5	Ferozepur	1218	2333.36	352	522.25	22.38
6	Hoshiarpur	869	1787.77	252	524.94	29.36
7	Jalandhar	630	1692.15	160	379.69	22.44
8	Ludhiana	517	2070.58	141	536.83	25.93
9	Ludhiana (Fatehgarh Sahib)	1179	2147.79	209	409.00	19.04
10	Patiala	2032	2254.50	808	703.44	31.20
11	Gurdaspur	230	1004.62	45	159.04	15.83
12	Sangrur	1457	1893.44	207	271.85	14.36
13	Tarn Taran	593	1724.70	177	200.53	11.63
<b>Grand Total</b>		<b>12959</b>	<b>24875.97</b>	<b>3475</b>	<b>5760.41</b>	<b>23.16</b>

(Rs.in lacs)

## ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/08/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug, 2018	
			Upto previous month 31/07/18	During current month 31/08/18 Col (6-4)	Upto current month 31/08/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/18	During current month 31/08/18 Col (10-8)	Upto current month 31/08/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total</b>		<b>24843.79</b>	<b>24842.59</b>	<b>0.00</b>	<b>24842.59</b>	<b>100.00</b>	<b>24834.90</b>	<b>0.00</b>	<b>24834.90</b>	<b>99.96</b>	<b>1.20</b>	<b>8.89</b>	<b>7.69</b>	<b>7.69</b>	<b>0.00</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	765	1794.93	36	84.55	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
<b>Grand Total</b>		<b>16287</b>	<b>24842.59</b>	<b>16196</b>	<b>24696.04</b>	<b>91</b>	<b>146.55</b>	<b>16173</b>	<b>24667.31</b>



SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
<b>Grand Total</b>		<b>16287</b>	<b>24842.59</b>	<b>4001</b>	<b>5547.01</b>	<b>22.33</b>

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/07/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug, 2018	
			Upto previous month 31/07/18	During current month 31/08/18 Col (6-4)	Upto current month 31/08/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/18	During current month 31/08/18 Col (10-8)	Upto current month 31/08/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	389.55	0.00	389.55	77.11	389.55	0.00	389.55	77.11	<u>115.67</u>	<u>115.67</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	748.11	0.00	748.11	99.75	506.94	0.00	506.94	67.59	1.89	<u>243.06</u>	241.17	241.17	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	760.84	617.32	84.78	702.10	92.28	515.92	20.00	535.92	70.44	58.74	<u>224.92</u>	166.18	101.40	19.72
4	Jalandhar (Sh. Naresh Gujral)	1280.65	834.16	141.71	975.87	76.20	751.73	50.00	801.73	62.60	304.78	478.92	174.14	82.43	60.66
5	Mansa (Sh. Balwinder Singh Bhunder)	633.41	336.10	54.08	390.18	61.60	203.96	40.00	243.96	38.52	243.23	<u>389.45</u>	146.22	132.14	0.00
6	Rupnagar (Smt. Ambika Soni)	702.03	342.34	0.00	342.34	48.76	158.74	0.00	158.74	22.61	<u>359.69</u>	<u>543.29</u>	183.60	183.60	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3820.82	3572.16	7.70	3579.86	93.69	3414.90	0.30	3415.20	89.38	<u>240.96</u>	<u>405.62</u>	164.66	157.26	0.19
<b>Grand Total</b>		<b>8452.97</b>	<b>6839.74</b>	<b>288.27</b>	<b>7128.01</b>	<b>84.33</b>	<b>5941.74</b>	<b>110.30</b>	<b>6052.04</b>	<b>71.60</b>	<b>1324.96</b>	<b>2400.93</b>	<b>1075.97</b>	<b>898.00</b>	<b>12.28</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	81	389.55	31	190.05	50	199.50	31	190.05
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	399	748.11	153	228.74	246	519.37	153	228.74
3	Gurdaspur (Sh. Partap Singh Bajwa)	365	702.10	238	454.12	127	247.98	238	454.12
4	Jalandhar (Sh. Naresh Gujral)	152	975.87	34	92.17	118	883.70	34	92.17
5	Mansa (Sh. Balwinder Singh Bhunder)	139	390.18	41	129.88	98	260.30	41	129.88
6	Rupnagar (Smt. Ambika Soni)	38	342.34	3	40.23	35	302.11	3	40.23
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2296	3579.86	2060	2744.90	236	834.96	2060	2744.90
<b>Grand Total</b>		<b>3470</b>	<b>7128.01</b>	<b>2560</b>	<b>3880.09</b>	<b>910</b>	<b>3247.92</b>	<b>2560</b>	<b>3880.09</b>

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	81	389.55	22	107.00	27.47
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	399	748.11	89	188.35	25.18
3	Gurdaspur (Sh. Partap Singh Bajwa)	365	702.10	108	181.00	25.78
4	Jalandhar (Sh. Naresh Gujral)	152	975.87	100	745.33	76.38
5	Mansa (Sh. Balwinder Singh Bhunder)	139	390.18	28	61.83	15.85
6	Rupnagar (Smt. Ambika Soni)	38	342.34	11	45.17	13.19
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2296	3579.86	267	498.02	13.91
<b>Grand Total</b>		<b>3470</b>	<b>7128.01</b>	<b>625</b>	<b>1826.70</b>	<b>25.63</b>

**ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs**

(As on 31.08.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/08/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/08/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1164	682	58.59	760	535	70.39
2	Bathinda	Smt. Harsimrat Kaur Badal	797	670	84.07	726	530	73.00
3	Faridkot	Sh. Sadhu Singh	1137	1075	94.55	1052	748	71.10
4	Ferozepur	Sh. Sher Singh Ghubaya	1206	1205	99.92	812	679	83.62
5	Gurdaspur	Sh. Sunil Jakhar	188	188	100.00	151	0	0.00
6	Hoshiarpur	Sh. Vijay Sampla	769	670	87.13	542	235	43.36
7	Jalandhar	Sh. Santokh Singh Chaudhary	540	532	98.52	284	160	56.34
8	Ludhiana	Sh. Ravneet Singh Bittu	470	200	42.55	282	200	70.92
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1137	185	16.27	696	170	24.43
10	Patiala	Sh. Dharam Vira Gandhi	1860	545	29.30	1300	540	41.54
11	Sangrur	Sh. Bhagwant Mann	1399	450	32.17	1113	415	37.29
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1064	645	60.62	480	65	13.54
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	559	534	95.53	210	115	54.76
			<b>12290</b>	<b>7581</b>	<b>61.68</b>	<b>8408</b>	<b>4392</b>	<b>52.24</b>

**ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs**

(As on 31.08.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	55	24	43.64	23	16	69.57
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	484	484	100.00	144	141	97.92
3	Gurdaspur	Sh. Partap Singh Bajwa	341	341	100.00	151	151	100.00
4	Jalandhar	Sh. Naresh Gujral	133	128	96.24	23	0	0.00
5	Mansa	Sh. Balwinder Singh Bhunder	129	118	91.47	32	30	93.75
6	Rupnagar	Smt. Ambika Soni	30	29	96.67	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2266	525	23.17	2045	480	23.47
		<b>Total</b>	<b>3438</b>	<b>1649</b>	<b>47.96</b>	<b>2421</b>	<b>821</b>	<b>33.91</b>