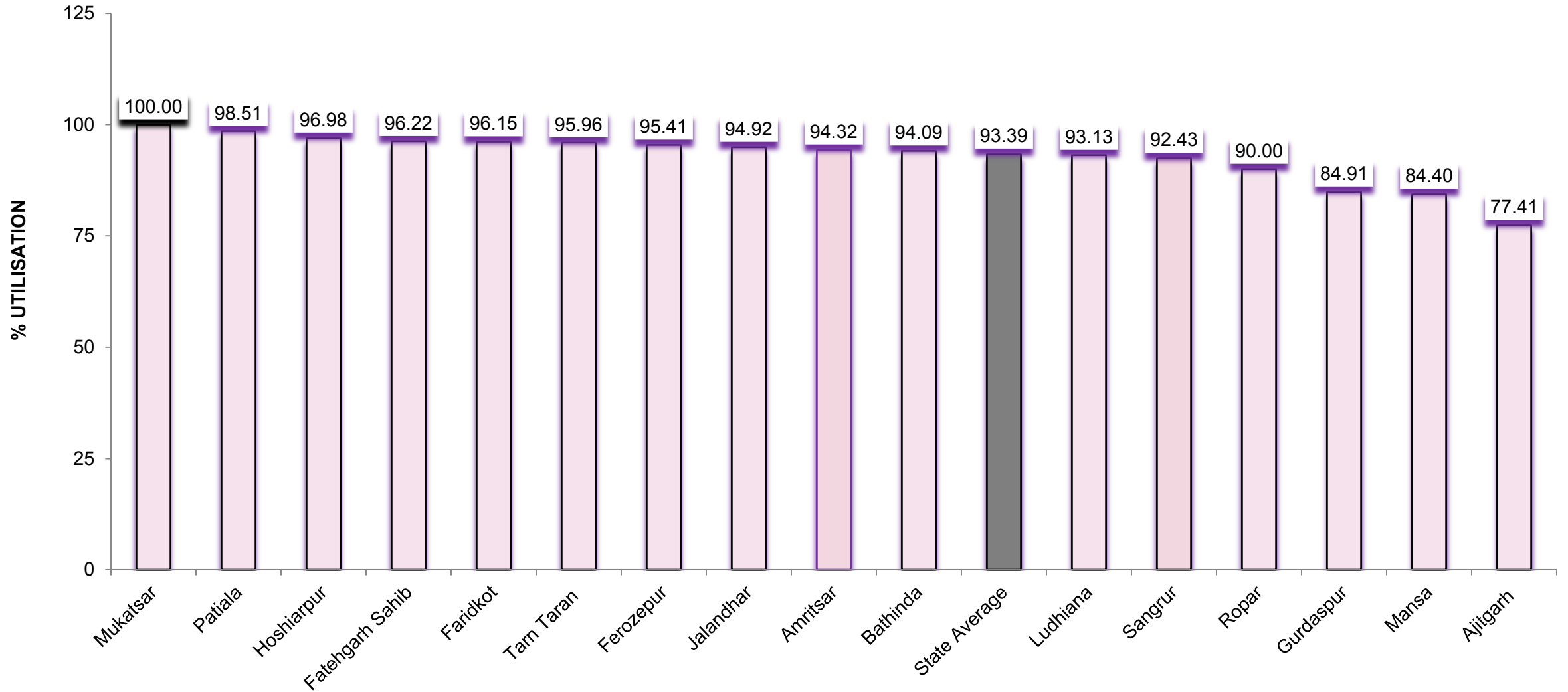


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.07.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	0	0
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	0	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	-
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	0	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	0	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	0	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	0	0
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-	0	1	1
	Grand Total	0	0	0	4	4

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/07/2018

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-	-	-	1	1
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	0	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	0	0
7	Amritsar					
	Shwait Malik	-	-	-	1	1
Total		-	0	0	6	6

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/07/2018

As on 31/07/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2397.36	1947.36	505.22	5371.37	1647.67	11868.98	1938.99	1947.36	389.55	5371.37	1647.67	11294.94	574.04	95.16
2	Ajitgarh (Anandpur Sahib)	2359.88	0.00	0.00	0.00	0.00	2359.88	1826.73	0.00	0.00	0.00	0.00	1826.73	533.15	77.41
3	Bathinda	1854.45	1892.88	0.00	2624.82	0.00	6372.15	1477.56	1892.88	0.00	2624.82	0.00	5995.26	376.89	94.09
4	Faridkot	2081.63	1940.10	0.00	2595.91	658.27	7275.91	1801.25	1940.10	0.00	2595.91	658.27	6995.53	280.38	96.15
5	Ferozepur	2335.90	1925.95	0.00	2644.13	395.00	7300.98	2010.86	1924.81	0.00	2635.53	395.00	6966.20	334.78	95.41
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	506.94	2643.31	1203.51	6187.75	243.06	96.22
7	Gurdaspur	2042.76	1962.49	760.84	2642.76	3909.58	11318.43	794.36	1962.49	515.92	2642.76	3695.06	9610.59	1707.84	84.91
8	Hoshiarpur	1825.23	1940.56	0.00	2652.10	5303.98	11721.87	1609.15	1940.56	0.00	2652.10	5166.51	11368.32	353.55	96.98
9	Jalandhar	1883.58	1880.68	1028.92	5221.29	4018.95	14033.42	1491.36	1878.18	751.73	5221.29	3977.89	13320.45	712.97	94.92
10	Ludhiana	2153.73	1870.17	0.00	2655.44	1951.50	8630.84	1702.74	1870.17	0.00	2647.44	1951.50	8171.85	458.99	94.68
	Ludhiana (Fatehgarh Sahib)	2189.33	0.00	0.00	0.00	0.00	2189.33	1904.60	0.00	0.00	0.00	0.00	1904.60	284.73	86.99
	Total	4343.06	1870.17	0.00	2655.44	1951.50	10820.17	3607.34	1870.17	0.00	2647.44	1951.50	10076.45	743.72	93.13
11	Mansa	0.00	0.00	632.93	0.00	2894.22	3527.15	0.00	0.00	203.96	0.00	2773.00	2976.96	550.19	84.40
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2257.74	1914.29	0.00	2635.94	1974.33	8782.30	2127.14	1914.29	0.00	2635.94	1974.33	8651.70	130.60	98.51
15	Ropar	0.00	1914.79	702.03	0.00	4082.61	6699.43	0.00	1914.79	158.74	0.00	3956.00	6029.53	669.90	90.00
16	Sangrur	2073.97	1915.88	3820.82	2653.88	1254.02	11718.57	1598.90	1910.63	3414.90	2653.53	1254.02	10831.98	886.59	92.43
17	Tarn Taran (Khadoor Sahib)	1911.19	1904.65	0.00	0.00	3991.10	7806.94	1634.99	1904.65	0.00	0.00	3951.78	7491.42	315.52	95.96
Grand Total		27366.75	24843.79	8200.76	34340.95	34098.43	128850.68	21918.63	24834.90	5941.74	34324.00	33418.23	120437.50	8413.18	93.47

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/07/2018 SITTING/EX MPs BOTH LS AND RS

As on 31/07/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1164	376	81	5342	951	7914	760	376	31	5342	951	7460	454	94.26
2	Ajitgarh (Anandpur Sahib)	1101	0	0	0	0	1101	535	0	0	0	0	535	566	48.59
3	Bathinda	820	841	0	3130	0	4791	737	841	0	3130	0	4708	83	98.27
4	Faridkot	1135	1351	0	4495	254	7235	901	1351	0	4495	254	7001	234	96.77
5	Ferozepur	1218	1131	0	2443	134	4926	832	1130	0	2436	134	4532	394	92.00
6	Fatehgarh Sahib	0	2011	399	5272	1607	9289	0	1970	148	5272	1607	8997	292	96.86
7	Gurdaspur	210	1027	344	2978	2501	7060	154	1027	238	2978	2356	6753	307	95.65
8	Hoshiarpur	846	2690	0	5339	2259	11134	590	2690	0	5339	2167	10786	348	96.87
9	Jalandhar	610	801	144	8294	1661	11510	313	765	29	8292	1611	11010	500	95.66
10	Ludhiana	477	660	0	2596	762	4495	289	657	0	2573	762	4281	214	95.24
	Ludhiana (Fatehgarh Sahib)	1177	0	0	0	0	1177	758	0	0	0	0	758	419	64.40
	Total	1654	660	0	2596	762	5672	1047	657	0	2573	762	5039	633	88.84
11	Mansa	0	0	129	0	1293	1422	0	0	37	0	983	1020	402	71.73
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2023	889	0	2345	2081	7338	1393	887	0	2345	2081	6706	632	91.39
15	Ropar	0	1674	38	0	2936	4648	0	1673	3	0	2498	4174	474	89.80
16	Sangrur	1444	1974	2296	3890	1200	10804	1133	1967	2056	3889	1200	10245	559	94.83
17	Tarn Taran (Khadoor Sahib)	590	862	0	0	1612	3064	210	862	0	0	1478	2550	514	83.22
Grand Total		12815	16287	3431	46124	20017	98674	8605	16196	2542	46091	18848	92282	6392	93.52

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	% age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 31/07/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
Total		4645.21	626.26	0.00	4018.95	3977.89	0.06	98.98
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.52	0.00	4.00	3161.52	2947.00	214.52	93.21
	Total	3937.70	24.12	4.00	3909.58	3695.06	214.52	94.51
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2842.75	0.00	66.90	2775.85	2638.38	137.47	95.05
	Total	5370.88	0.00	66.90	5303.98	5166.51	137.47	97.41
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35596.25	1359.73	138.09	34098.43	33418.23	639.20	98.01

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
	<i>Total</i>	1661	4018.85	1611	3603.48	50	415.37	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	977	2438.42	92	312.58	977	2438.42
	<i>Total</i>	2259	5279.13	2167	4966.55	92	312.58	2167	4966.55
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18848	31087.56	1169	2951.06	18574	28437.87

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/07/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 31/07/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 31/07/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2397.36	2261.75	114.75	2261.75	94.34	1838.99	1.09	1938.99	80.88	<u>135.61</u>	<u>458.37</u>	322.76	209.10	0.52
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2359.88	2049.93	215.71	2090.48	88.58	1743.24	118.95	1826.73	77.41	269.40	<u>533.15</u>	263.75	166.99	71.23
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.45	1523.65	0.00	1540.44	83.07	1473.36	14.22	1477.56	79.68	<u>314.01</u>	<u>376.89</u>	62.88	77.10	18.44
4	Faridkot-Sh. Sadhu Singh (SC)	2081.63	2065.43	165.43	2065.43	99.22	1618.50	19.50	1801.25	86.53	16.20	<u>280.38</u>	264.18	118.25	16.49
5	Ferozepur-Sh. Sher Singh Ghubaya	2335.90	2313.56	169.71	2333.36	99.89	1834.19	8.17	2010.86	86.09	<u>2.54</u>	<u>325.04</u>	322.50	160.96	5.08
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1825.23	1766.83	119.97	1767.83	96.86	1580.15	0.00	1609.15	88.16	<u>57.40</u>	<u>216.08</u>	158.68	38.71	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1883.58	1545.46	0.00	1626.66	86.36	1396.36	10.31	1491.36	79.18	<u>256.92</u>	<u>392.22</u>	135.30	145.61	7.08
8	Ludhiana-Sh. Ranveet Singh Bittu	2153.73	1868.09	68.34	1905.22	88.46	1692.06	240.06	1702.74	79.06	<u>248.51</u>	<u>450.99</u>	202.48	374.20	64.15
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2189.33	2113.17	179.33	2138.79	97.69	1796.60	101.42	1904.60	86.99	<u>50.54</u>	<u>284.73</u>	234.19	156.28	64.90
10	Patiala-Sh. Dharam Vira Gandhi	2257.74	2069.07	42.50	2254.50	99.86	2069.07	235.48	2127.14	94.22	<u>3.24</u>	<u>130.60</u>	127.36	320.34	73.51
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2042.76	803.00	0.00	921.76	45.12	794.36	11.36	794.36	38.89	<u>1121.00</u>	<u>1248.40</u>	127.40	138.76	8.19
12	Sangrur-Sh. Bhagwant Mann	2073.97	1773.27	35.04	1863.39	89.85	1591.23	110.89	1598.90	77.09	<u>210.58</u>	<u>475.07</u>	264.49	340.34	32.58
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1911.19	1571.65	133.65	1673.70	87.57	1532.94	98.94	1634.99	85.55	<u>237.49</u>	<u>276.20</u>	38.71	4.00	2473.50
Grand Total		27366.75	23724.86	1244.43	24443.31	89.32	20961.05	970.39	21918.63	80.09	2923.44	5448.12	2524.68	2250.64	43.12

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1164	2261.75	760	1257.29	404	1004.46	760	1257.29
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1101	2090.48	535	1174.16	566	916.32	535	1174.16
3	Bathinda-Smt. Harsimrat Kaur Badal	820	1540.44	737	1381.56	83	158.88	737	1381.56
4	Faridkot-Sh. Sadhu Singh (SC)	1135	2065.43	901	1613.84	234	451.59	901	1613.84
5	Ferozepur-Sh. Sher Singh Ghubaya	1218	2333.36	832	1569.79	386	763.57	832	1569.79
6	Hoshiarpur-Sh. Vijay Sampla (SC)	846	1767.83	590	1165.63	256	602.20	590	1165.63
7	Jalandhar-Sh. Santokh Singh Chaudhary	610	1626.66	313	789.17	297	837.49	313	789.17
8	Ludhiana-Sh. Ranveet Singh Bittu	477	1905.22	289	1176.03	188	729.19	289	1176.03
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1177	2138.79	758	1300.31	419	838.48	758	1300.31
10	Patiala-Sh. Dharam Vira Gandhi	2023	2254.50	1393	1555.69	630	698.81	1393	1555.69
11	Gurdaspur-Sh. Sunil Kumar Jakhar	210	921.76	154	657.76	56	264.00	154	657.76
12	Sangrur-Sh. Bhagwant Mann	1444	1863.39	1133	1270.04	311	593.35	1133	1270.04
13	Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)	590	1673.70	210	610.00	380	1063.70	210	610.00
Grand Total		12815	24443.31	8605	15521.27	4210	8922.04	8605	15521.27

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1164	2261.75	299	580.00	25.64
2	Ajitgarh	1101	2090.48	273	462.95	22.15
3	Bathinda	820	1540.44	210	384.89	24.99
4	Faridkot	1135	2065.43	342	625.00	30.26
5	Ferozepur	1218	2333.36	352	522.25	22.38
6	Hoshiarpur	846	1767.83	252	524.94	29.69
7	Jalandhar	610	1626.66	155	361.69	22.24
8	Ludhiana	477	1905.22	124	464.28	24.37
9	Ludhiana (Fatehgarh Sahib)	1177	2138.79	209	409.00	19.12
10	Patiala	2023	2254.50	808	703.44	31.20
11	Gurdaspur	210	921.76	45	159.04	17.25
12	Sangrur	1444	1863.39	207	271.85	14.59
13	Tarn Taran	590	1673.70	177	200.53	11.98
Grand Total		12815	24443.31	3453	5669.86	23.20

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/07/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 31/07/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 31/07/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

ITEM 5.1 (A)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	765	1794.93	36	84.55	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16196	24696.04	91	146.55	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/07/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 31/07/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 31/07/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/07/18 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	389.55	106.00	389.55	77.11	389.55	389.55	389.55	77.11	<u>115.67</u>	<u>115.67</u>	0.00	283.55	137.38
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	743.21	50.21	748.11	99.75	420.96	420.96	506.94	67.59	1.89	<u>243.06</u>	241.17	611.92	68.79
3	Gurdaspur (Sh. Partap Singh Bajwa)	760.84	579.88	38.88	617.32	81.14	497.12	497.21	515.92	67.81	143.52	<u>244.92</u>	101.40	559.73	88.83
4	Jalandhar (Sh. Naresh Gujral)	1028.92	806.66	0.00	834.16	81.07	736.73	646.52	751.73	73.06	194.76	277.19	82.43	728.95	88.69
5	Mansa (Sh. Balwinder Singh Bhunder)	632.93	336.10	28.62	336.10	53.10	189.91	189.91	203.96	32.22	296.83	<u>428.97</u>	132.14	293.43	0.00
6	Rupnagar (Smt. Ambika Soni)	702.03	202.93	0.00	342.34	48.76	50.23	50.23	158.74	22.61	<u>359.69</u>	<u>543.29</u>	183.60	233.83	21.48
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3820.82	3543.34	55.75	3572.16	93.49	3363.47	3363.47	3414.90	89.38	<u>248.66</u>	<u>405.92</u>	157.26	3464.98	97.07
Grand Total		8200.76	6601.67	279.46	6839.74	83.40	5647.97	5557.85	5941.74	72.45	1361.02	2259.02	898.00	6176.39	89.99

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	81	389.55	31	190.05	50	199.50	31	190.05
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	399	748.11	148	216.74	251	531.37	148	216.74
3	Gurdaspur (Sh. Partap Singh Bajwa)	344	617.32	238	454.12	106	163.20	238	454.12
4	Jalandhar (Sh. Naresh Gujral)	144	834.16	29	83.47	115	750.69	29	83.47
5	Mansa (Sh. Balwinder Singh Bhunder)	129	336.10	37	118.56	92	217.54	37	118.56
6	Rupnagar (Smt. Ambika Soni)	38	342.34	3	40.23	35	302.11	3	40.23
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2296	3572.16	2056	2738.60	240	833.56	2056	2738.60
Grand Total		3431	6839.74	2542	3841.77	889	2997.97	2542	3841.77

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		% age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>1</i>	Amritsar (Sh. Shwait Malik)	81	389.55	22	107.00	27.47
<i>2</i>	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	399	748.11	89	188.35	25.18
<i>3</i>	Gurdaspur (Sh. Partap Singh Bajwa)	344	617.32	99	138.50	22.44
<i>4</i>	Jalandhar (Sh. Naresh Gujral)	144	834.16	93	628.62	75.36
<i>5</i>	Mansa (Sh. Balwinder Singh Bhunder)	129	336.10	28	61.83	18.40
<i>6</i>	Rupnagar (Smt. Ambika Soni)	38	342.34	11	45.17	13.19
<i>7</i>	Sangrur (Sh. Sukhdev Singh Dhindsa)	2296	3572.16	267	498.02	13.94
Grand Total		3431	6839.74	609	1667.49	24.38

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.07.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/07/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/07/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1164	682	58.59	760	535	70.39
2	Bathinda	Smt. Harsimrat Kaur Badal	797	670	84.07	726	530	73.00
3	Faridkot	Sh. Sadhu Singh	1137	1075	94.55	1052	748	71.10
4	Ferozepur	Sh. Sher Singh Ghubaya	1206	1205	99.92	812	679	83.62
5	Gurdaspur	Sh. Sunil Jakhar	188	188	100.00	151	0	0.00
6	Hoshiarpur	Sh. Vijay Sampla	769	670	87.13	542	235	43.36
7	Jalandhar	Sh. Santokh Singh Chaudhary	540	532	98.52	284	160	56.34
8	Ludhiana	Sh. Ravneet Singh Bittu	470	200	42.55	282	200	70.92
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1137	185	16.27	696	170	24.43
10	Patiala	Sh. Dharam Vira Gandhi	1860	545	29.30	1300	540	41.54
11	Sangrur	Sh. Bhagwant Mann	1399	450	32.17	1113	415	37.29
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1064	645	60.62	480	65	13.54
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	559	534	95.53	210	115	54.76
			12290	7581	61.68	8408	4392	52.24

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31.07.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	55	24	43.64	23	16	69.57
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	484	484	100.00	144	141	97.92
3	Gurdaspur	Sh. Partap Singh Bajwa	341	341	100.00	151	151	100.00
4	Jalandhar	Sh. Naresh Gujral	133	128	96.24	23	0	0.00
5	Mansa	Sh. Balwinder Singh Bhunder	129	118	91.47	32	30	93.75
6	Rupnagar	Smt. Ambika Soni	30	29	96.67	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2266	525	23.17	2045	480	23.47
		Total	3438	1649	47.96	2421	821	33.91