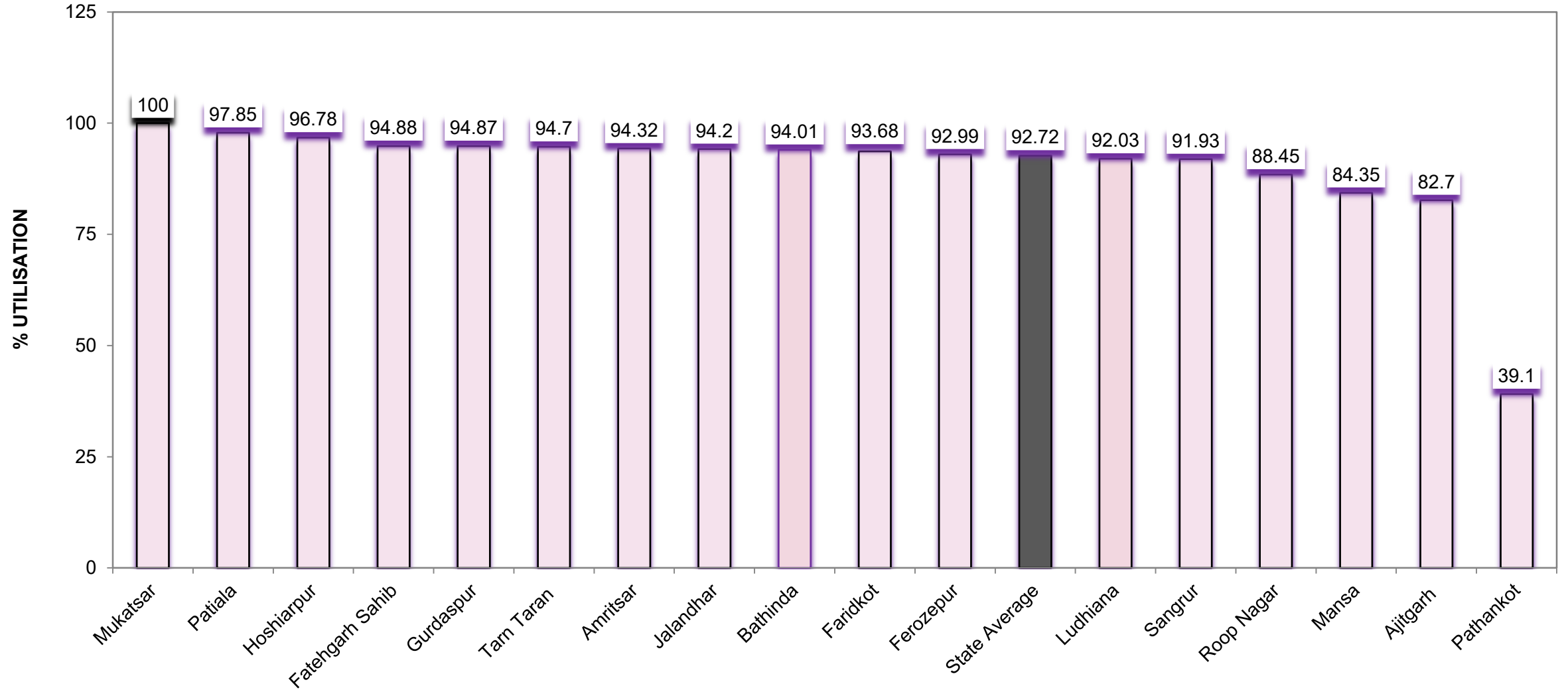


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.06.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	0	0
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	0	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	0	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	0	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	0	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	0	0
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-	0	1	1
	Grand Total	0	0	0	5	5

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/06/2018

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-		1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	0	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	0	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
Total		-	0	2	6	8

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/06/2018

As on 30/06/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2397.36	1947.36	505.22	5371.37	1647.67	11868.98	1838.99	1947.36	389.55	5371.37	1647.67	11194.94	674.04	94.32
2	Ajitgarh (Anandpur Sahib)	2107.95	0.00	0.00	0.00	0.00	2107.95	1743.24	0.00	0.00	0.00	0.00	1743.24	364.71	82.70
3	Bathinda	1854.21	1892.88	0.00	2624.82	0.00	6371.91	1473.36	1892.88	0.00	2624.82	0.00	5991.06	380.85	94.02
4	Faridkot	2077.56	1940.10	0.00	2595.91	658.27	7271.84	1618.50	1940.10	0.00	2595.91	658.27	6812.78	459.06	93.69
5	Ferozepur	2335.89	1925.95	0.00	2644.13	395.00	7300.97	1834.19	1924.81	0.00	2635.53	395.00	6789.53	511.44	92.99
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	420.96	2643.31	1203.51	6101.77	329.04	94.88
7	Gurdaspur	0.00	1962.49	758.50	2642.76	3909.58	9273.33	0.00	1962.49	497.12	2642.76	3695.06	8797.43	475.90	94.87
8	Hoshiarpur	1819.60	1940.56	0.00	2652.10	5303.98	11716.24	1580.15	1940.56	0.00	2652.10	5166.51	11339.32	376.92	96.78
9	Jalandhar	1878.04	1880.68	1025.59	5221.29	4018.95	14024.55	1396.36	1878.18	736.73	5221.29	3977.89	13210.45	814.10	94.20
10	Ludhiana	2153.73	1870.17	0.00	2655.44	1951.50	8630.84	1692.06	1870.17	0.00	2647.44	1951.50	8161.17	469.67	94.56
	Ludhiana (Fatehgarh Sahib)	2188.84	0.00	0.00	0.00	0.00	2188.84	1796.60	0.00	0.00	0.00	0.00	1796.60	392.24	82.08
	Total	4342.57	1870.17	0.00	2655.44	1951.50	10819.68	3488.66	1870.17	0.00	2647.44	1951.50	9957.77	861.91	92.03
11	Mansa	0.00	0.00	618.60	0.00	2894.22	3512.82	0.00	0.00	189.91	0.00	2773.00	2962.91	549.91	84.35
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2257.74	1914.29	0.00	2635.94	1974.33	8782.30	2069.07	1914.29	0.00	2635.94	1974.33	8593.63	188.67	97.85
14	Pathankot (GSP)	2031.65	0.00	0.00	0.00	0.00	2031.65	794.36	0.00	0.00	0.00	0.00	794.36	1237.29	39.10
15	Ropar	0.00	1914.79	696.70	0.00	4082.61	6694.10	0.00	1914.79	50.23	0.00	3956.00	5921.02	773.08	88.45
16	Sangrur	2073.97	1915.88	3820.82	2653.88	1254.02	11718.57	1591.23	1910.63	3363.47	2653.53	1254.02	10772.88	945.69	91.93
17	Tarn Taran (Khadoor Sahib)	1906.85	1904.65	0.00	0.00	3991.10	7802.60	1532.94	1904.65	0.00	0.00	3951.78	7389.37	413.23	94.70
Grand Total		27083.39	24843.79	8175.43	34340.95	34098.43	128541.99	20961.05	24834.90	5647.97	34324.00	33418.23	119186.15	9355.84	92.72

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/06/2018 SITTING/EX MPs BOTH LS AND RS

As on 30/06/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1164	376	81	5342	951	7914	760	376	31	5342	951	7460	454	94.26
2	Ajitgarh (Anandpur Sahib)	1064	0	0	0	0	1064	480	0	0	0	0	480	584	45.11
3	Bathinda	805	841	0	3130	0	4776	730	841	0	3130	0	4701	75	98.43
4	Faridkot	1135	1351	0	4495	254	7235	862	1351	0	4495	254	6962	273	96.23
5	Ferozepur	1206	1131	0	2443	134	4914	812	1130	0	2436	134	4512	402	91.82
6	Fatehgarh Sahib	0	2011	397	5272	1607	9287	0	1970	142	5272	1607	8991	296	96.81
7	Gurdaspur	0	1027	337	2978	2501	6843	0	1027	215	2978	2356	6576	267	96.10
8	Hoshiarpur	846	2690	0	5339	2259	11134	579	2690	0	5339	2167	10775	359	96.78
9	Jalandhar	583	801	143	8294	1661	11482	297	765	25	8292	1611	10990	492	95.72
10	Ludhiana	470	660	0	2596	762	4488	282	657	0	2573	762	4274	214	95.23
	Ludhiana (Fatehgarh Sahib)	1137	0	0	0	0	1137	696	0	0	0	0	696	441	61.21
	Total	1607	660	0	2596	762	5625	978	657	0	2573	762	4970	655	88.36
11	Mansa	0	0	129	0	1293	1422	0	0	29	0	983	1012	410	71.17
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1882	889	0	2345	2081	7197	1300	887	0	2345	2081	6613	584	91.89
14	Pathankot	188	0	0	0	0	188	151	0	0	0	0	151	37	80.32
15	Ropar	0	1674	29	0	2936	4639	0	1673	3	0	2498	4174	465	89.98
16	Sangrur	1399	1974	2266	3890	1200	10729	1113	1967	2045	3889	1200	10214	515	95.20
17	Tarn Taran (Khadoor Sahib)	559	862	0	0	1612	3033	210	862	0	0	1478	2550	483	84.08
Grand Total		12438	16287	3382	46124	20017	98248	8272	16196	2490	46091	18848	91897	6351	93.54

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	% age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/06/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/06/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
Total		4645.21	626.26	0.00	4018.95	3977.89	0.06	98.98
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/06/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.52	0.00	4.00	3161.52	2947.00	214.52	93.21
	Total	3937.70	24.12	4.00	3909.58	3695.06	214.52	94.51
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2842.75	0.00	66.90	2775.85	2638.38	137.47	95.05
	Total	5370.88	0.00	66.90	5303.98	5166.51	137.47	97.41
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35596.25	1359.73	138.09	34098.43	33418.23	639.20	1382.62

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/06/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
	<i>Total</i>	1661	4018.85	1611	3603.48	50	415.37	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/06/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	977	2438.42	92	312.58	977	2438.42
	<i>Total</i>	2259	5279.13	2167	4966.55	92	312.58	2167	4966.55
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18848	31087.56	1169	2951.06	18574	28437.87

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 30/06/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 30/06/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 30/06/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/18 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/18 Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2397.36	2261.75	114.75	2261.75	94.34	1838.99	1.09	1838.99	76.71	135.61	558.37	422.76	309.10	0.35
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2107.95	2049.93	215.71	2049.93	97.25	1743.24	118.95	1743.24	82.70	58.02	364.71	306.69	209.93	56.66
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.21	1523.65	0.00	1523.65	82.17	1472.88	14.22	1473.36	79.46	330.56	380.85	50.29	64.51	22.04
4	Faridkot-Sh. Sadhu Singh (SC)	2077.56	2065.43	165.43	2065.43	99.42	1618.50	19.50	1618.50	77.90	12.13	459.06	446.93	301.00	6.48
5	Ferozepur-Sh. Sher Singh Ghubaya	2335.89	2255.50	169.71	2313.56	99.04	1834.19	8.17	1834.19	78.52	22.33	501.70	479.37	317.83	2.57
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1819.60	1583.97	119.97	1766.83	97.10	1408.29	0.00	1580.15	86.84	52.77	239.45	186.68	66.71	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1878.04	1432.02	0.00	1545.46	82.29	1381.36	10.31	1396.36	74.35	332.58	481.68	149.10	159.41	6.47
8	Ludhiana-Sh. Ranveet Singh Bittu	2153.73	1818.34	68.34	1868.09	86.74	1692.06	240.06	1692.06	78.56	285.64	461.67	176.03	347.75	69.03
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2188.84	2113.17	179.33	2113.17	96.54	1796.60	101.42	1796.60	82.08	75.67	392.24	316.57	238.66	42.50
10	Patiala-Sh. Dharam Vira Gandhi	2257.74	1997.50	42.50	2069.07	91.64	1997.50	235.48	2069.07	91.64	188.67	188.67	0.00	192.98	122.02
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2031.65	803.00	0.00	803.00	39.52	794.36	11.36	794.36	39.10	1228.65	1237.29	8.64	20.00	56.80
12	Sangrur-Sh. Bhagwant Mann	2073.97	1741.04	35.04	1773.27	85.50	1590.89	110.89	1591.23	76.72	300.70	482.74	182.04	257.89	43.00
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1906.85	1571.65	133.65	1571.65	82.42	1532.94	98.94	1532.94	80.39	335.20	373.91	38.71	4.00	2473.50
Grand Total		27083.39	23216.95	1244.43	23724.86	87.60	20701.80	970.39	20961.05	77.39	3358.53	6122.34	2763.81	2489.77	38.98

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1164	2261.75	760	1007.29	404	1254.46	760	1007.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1064	2049.93	480	1024.88	584	1025.05	480	1024.88
3	Bathinda-Smt. Harsimrat Kaur Badal	805	1523.65	730	1363.88	75	159.77	730	1363.88
4	Faridkot-Sh. Sadhu Singh (SC)	1135	2065.43	862	1502.64	273	562.79	862	1502.64
5	Ferozepur-Sh. Sher Singh Ghubaya	1206	2313.56	812	1529.44	394	784.12	812	1529.44
6	Hoshiarpur-Sh. Vijay Sampla (SC)	846	1766.83	579	1135.63	267	631.20	579	1135.63
7	Jalandhar-Sh. Santokh Singh Chaudhary	583	1545.46	297	738.00	286	807.46	297	738.00
8	Ludhiana-Sh. Ranveet Singh Bittu	470	1868.09	282	1167.65	188	700.44	282	1167.65
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1137	2113.17	696	1141.62	441	971.55	696	1141.62
10	Patiala-Sh. Dharam Vira Gandhi	1882	2069.07	1300	1477.18	582	591.89	1300	1997.50
11	Gurdaspur-Sh. Sunil Kumar Jakhar	188	803.00	151	647.76	37	155.24	151	647.76
12	Sangrur-Sh. Bhagwant Mann	1399	1773.27	1113	1213.73	286	559.54	1113	1213.73
13	Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)	559	1571.65	210	610.00	349	961.65	210	610.00
Grand Total		12438	23724.86	8272	14559.70	4166	9165.16	8272	15079.73

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1164	2261.75	299	580.00	25.64
2	Ajitgarh	1064	2049.93	219	399.56	19.49
3	Bathinda	805	1523.65	210	384.89	25.26
4	Faridkot	1135	2065.43	342	625.00	30.26
5	Ferozepur	1206	2313.56	352	522.25	22.57
6	Hoshiarpur	846	1766.83	252	524.94	29.71
7	Jalandhar	583	1545.46	154	359.69	23.27
8	Ludhiana	470	1868.09	123	461.58	24.71
9	Ludhiana (Fatehgarh Sahib)	1137	2113.17	209	409.00	19.35
10	Patiala	1882	2069.07	469	459.93	22.23
11	Pathankot	188	803.00	45	159.04	19.81
12	Sangrur	1399	1773.27	163	217.57	12.27
13	Tarn Taran	559	1571.65	177	200.53	12.76
Grand Total		12438	23724.86	3014	5303.98	22.36

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 30/06/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 30/06/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 30/06/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/18 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

ITEM 5.1 (A)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	765	1794.93	36	84.55	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16196	24696.04	91	146.55	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/06/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2018	
			Upto previous month 31/05/18	During current month 30/06/18 Col (6-4)	Upto current month 30/06/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/18	During current month 30/06/18 Col (10-8)	Upto current month 30/06/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/18 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	389.55	106.00	389.55	77.11	389.55	389.55	389.55	77.11	<u>115.67</u>	<u>115.67</u>	0.00	283.55	137.38
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	743.21	50.21	743.21	99.09	420.96	420.96	420.96	56.13	6.79	<u>329.04</u>	322.25	693.00	60.74
3	Gurdaspur (Sh. Partap Singh Bajwa)	758.5	579.88	38.88	579.88	76.45	497.12	497.21	497.12	65.54	178.62	<u>261.38</u>	82.76	541.09	91.89
4	Jalandhar (Sh. Naresh Gujral)	1025.59	742.00	0.00	806.66	78.65	646.52	646.52	736.73	71.83	218.93	288.86	69.93	716.45	90.24
5	Mansa (Sh. Balwinder Singh Bhunder)	618.60	307.62	28.62	336.10	54.33	189.91	189.91	189.91	30.70	282.50	<u>428.69</u>	146.19	307.48	0.00
6	Rupnagar (Smt. Ambika Soni)	696.70	202.93	0.00	202.93	29.13	50.23	50.23	50.23	7.21	<u>493.77</u>	<u>646.47</u>	152.70	202.93	24.75
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3820.82	3543.34	55.75	3543.34	92.74	3363.47	3363.47	3363.47	88.03	<u>277.48</u>	<u>457.35</u>	179.87	3487.59	96.44
Grand Total		8175.43	6508.53	279.46	6601.67	80.75	5557.76	5557.85	5647.97	69.08	1573.76	2527.46	953.70	6232.09	89.18

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 30/06/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	81	389.55	31	190.05	50	199.50	31	190.05
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	397	743.21	142	202.74	255	540.47	142	702.74
3	Gurdaspur (Sh. Partap Singh Bajwa)	337	579.88	215	407.12	122	172.76	215	407.12
4	Jalandhar (Sh. Naresh Gujral)	143	806.66	25	77.47	118	729.19	25	77.47
5	Mansa (Sh. Balwinder Singh Bhunder)	129	336.10	29	77.03	100	259.07	29	77.03
6	Rupnagar (Smt. Ambika Soni)	29	202.93	3	40.23	26	162.70	3	40.23
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2266	3543.34	2045	2693.60	221	849.74	2045	2663.08
Grand Total		3382	6601.67	2490	3688.24	892	2913.43	2490	4157.72

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		% age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>1</i>	Amritsar (Sh. Shwait Malik)	81	389.55	22	107.00	27.47
<i>2</i>	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	397	743.21	89	188.35	25.34
<i>3</i>	Gurdaspur (Sh. Partap Singh Bajwa)	337	579.88	99	138.50	23.88
<i>4</i>	Jalandhar (Sh. Naresh Gujral)	143	806.66	92	601.12	74.52
<i>5</i>	Mansa (Sh. Balwinder Singh Bhunder)	129	336.10	28	61.83	18.40
<i>6</i>	Rupnagar (Smt. Ambika Soni)	29	202.93	11	45.17	22.26
<i>7</i>	Sangrur (Sh. Sukhdev Singh Dhindsa)	2266	3543.34	263	490.02	13.83
Grand Total		3382	6601.67	604	1631.99	24.72

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 30.06.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30/06/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/06/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1164	682	58.59	760	535	70.39
2	Bathinda	Smt. Harsimrat Kaur Badal	797	670	84.07	726	530	73.00
3	Faridkot	Sh. Sadhu Singh	1137	1075	94.55	1052	748	71.10
4	Ferozepur	Sh. Sher Singh Ghubaya	1206	1205	99.92	812	679	83.62
5	Gurdaspur	Sh. Sunil Jakhar	188	188	100.00	151	0	0.00
6	Hoshiarpur	Sh. Vijay Sampla	769	670	87.13	542	235	43.36
7	Jalandhar	Sh. Santokh Singh Chaudhary	540	532	98.52	284	160	56.34
8	Ludhiana	Sh. Ravneet Singh Bittu	470	200	42.55	282	200	70.92
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1137	185	16.27	696	170	24.43
10	Patiala	Sh. Dharam Vira Gandhi	1860	545	29.30	1300	540	41.54
11	Sangrur	Sh. Bhagwant Mann	1399	450	32.17	1113	415	37.29
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1064	645	60.62	480	65	13.54
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	559	534	95.53	210	115	54.76
			12290	7581	61.68	8408	4392	52.24

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 30.06.2018)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	55	24	43.64	23	16	69.57
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	484	484	100.00	144	141	97.92
3	Gurdaspur	Sh. Partap Singh Bajwa	341	341	100.00	151	151	100.00
4	Jalandhar	Sh. Naresh Gujral	133	128	96.24	23	0	0.00
5	Mansa	Sh. Balwinder Singh Bhunder	129	118	91.47	32	30	93.75
6	Rupnagar	Smt. Ambika Soni	30	29	96.67	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2266	525	23.17	2045	480	23.47
		Total	3438	1649	47.96	2421	821	33.91