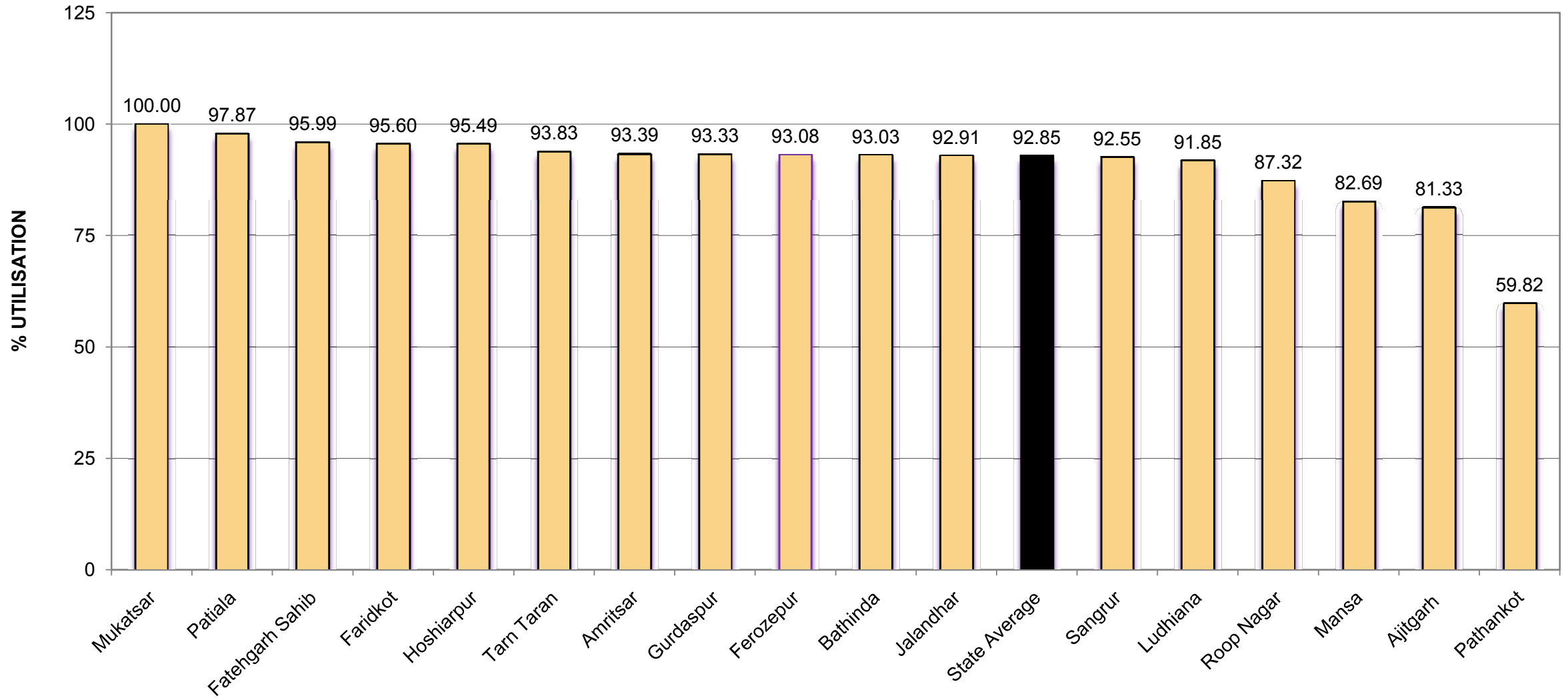


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.09.2017 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	-
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubia	-	-	-	-
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	1	1	1	3
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	1	1	2
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	1	1	2
	Grand Total	1	4	9	14

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	Total
1	Gurdaspur				
	Sh. Partap Singh Bajwa	-	-	-	-
2	Rupnagar				
	Smt. Ambika Soni	-	-	-	-
3	Jalandhar				
	Sh. Naresh Gujral	-	1	1	2
4	Mansa				
	Sh. Balwinder Singh Bhunder	-	1	1	2
5	Fatehgarh Sahib				
	Shamsher Singh Dullo	-	-	-	-
6	Sangrur				
	Sh. Sukhdev Singh Dhindsa	-	-	-	-
7	Amritsar				
	Shwait Malik	-	-	1	1
	Total	-	2	3	5

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/09/2017

As on 30/09/2017

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1897.36	1947.36	505.22	5371.37	1647.67	11368.98	1490.42	1947.36	160.55	5371.37	1647.67	10617.37	751.61	93.39
2	Ajitgarh (Anandpur Sahib)	1600.12	0.00	0.00	0.00	0.00	1600.12	1301.36	0.00	0.00	0.00	0.00	1301.36	298.76	81.33
3	Bathinda	1843.69	1892.88	0.00	2624.82	0.00	6361.39	1400.04	1892.88	0.00	2624.82	0.00	5917.74	443.65	93.03
4	Faridkot	1566.57	1940.10	0.00	2595.91	658.27	6760.85	1268.94	1940.10	0.00	2595.91	658.27	6463.22	297.63	95.60
5	Ferozepur	1828.80	1925.95	0.00	2644.13	395.00	6793.88	1368.18	1924.81	0.00	2635.53	395.00	6323.52	470.36	93.08
6	Fatehgarh Sahib	0.00	1833.99	496.79	2643.31	1203.51	6177.60	0.00	1833.99	249.26	2643.31	1203.51	5930.07	247.53	95.99
7	Gurdaspur	0.00	1962.49	503.16	2642.76	3909.06	9017.47	0.00	1962.49	253.58	2642.76	3557.06	8415.89	601.58	93.33
8	Hoshiarpur	1556.47	1940.56	0.00	2652.10	5282.93	11432.06	1171.72	1940.56	0.00	2652.10	5152.52	10916.90	515.16	95.49
9	Jalandhar	1371.33	1880.68	759.24	5221.29	4018.95	13251.49	974.73	1875.18	272.18	5221.29	3968.89	12312.27	939.22	92.91
10	Ludhiana	1646.82	1870.17	0.00	2655.44	1951.50	8123.93	1387.69	1870.17	0.00	2637.04	1951.50	7846.40	277.53	96.58
	Ludhiana (Fatehgarh Sahib)	1932.85	0.00	0.00	0.00	0.00	1932.85	1390.88	0.00	0.00	0.00	0.00	1390.88	541.97	71.96
	Total	3579.67	1870.17	0.00	2655.44	1951.50	10056.78	2778.57	1870.17	0.00	2637.04	1951.50	9237.28	819.50	91.85
11	Mansa	0.00	0.00	321.39	0.00	2894.22	3215.61	0.00	0.00	0.00	0.00	2659.00	2659.00	556.61	82.69
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	1521.02	1914.29	0.00	2635.94	1974.33	8045.58	1349.73	1914.29	0.00	2635.94	1974.33	7874.29	171.29	97.87
14	Pathankot (GSP)	1025.44	0.00	0.00	0.00	0.00	1025.44	613.38	0.00	0.00	0.00	0.00	613.38	412.06	59.82
15	Ropar	0.00	1914.79	651.51	0.00	4082.61	6648.91	0.00	1914.79	10.00	0.00	3881.25	5806.04	842.87	87.32
16	Sangrur	1316.01	1915.88	3560.66	2653.88	1254.02	10700.45	1043.04	1910.63	3041.73	2653.53	1254.02	9902.95	797.50	92.55
17	Tarn Taran (Khadoor Sahib)	1400.12	1904.65	0.00	0.00	3991.10	7295.87	989.31	1904.65	0.00	0.00	3951.78	6845.74	450.13	93.83
Grand Total		20506.60	24843.79	6797.97	34340.95	34076.86	120566.17	15749.42	24831.90	3987.30	34313.60	33068.49	111950.71	8615.46	92.85

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/09/2017 SITTING/EX MPs BOTH LS AND RS

As on 30/09/2017

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	974	376	31	5342	951	7674	574	376	1	5342	951	7244	430	94.40
2	Ajitgarh (Anandpur Sahib)	737	0	0	0	0	737	315	0	0	0	0	315	422	42.74
3	Bathinda	779	841	0	3130	0	4750	555	841	0	3130	0	4526	224	95.28
4	Faridkot	906	1351	0	4495	254	7006	565	1351	0	4495	254	6665	341	95.13
5	Ferozepur	866	1130	0	2444	134	4574	716	1129	0	2440	134	4419	155	96.61
6	Fatehgarh Sahib	0	2011	318	5272	1607	9208	0	1948	52	5272	1607	8879	329	96.43
7	Gurdaspur	0	1027	309	2978	2501	6815	0	1027	48	2978	2350	6403	412	93.95
8	Hoshiarpur	714	2690	0	5339	2262	11005	367	2690	0	5339	2121	10517	488	95.57
9	Jalandhar	442	801	102	8294	1661	11300	203	798	11	8294	1607	10913	387	96.58
10	Ludhiana	380	660	0	2596	762	4398	225	652	0	2573	762	4212	186	95.77
	Ludhiana (Fatehgarh Sahib)	922	0	0	0	0	922	588	0	0	0	0	588	334	63.77
	Total	1302	660	0	2596	762	5320	813	652	0	2573	762	4800	520	90.23
11	Mansa	0	0	8	0	1293	1301	0	0	0	0	983	983	318	75.56
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1198	889	0	2345	2081	6513	1047	889	0	2345	2081	6362	151	97.68
14	Pathankot	181	0	0	0	1607	1788	74	0	0	0	0	74	1714	4.14
15	Ropar	0	1674	7	0	2949	4630	0	1674	0	0	2441	4115	515	88.88
16	Sangrur	1148	1974	2182	3890	1200	10394	843	1967	1950	3889	1200	9849	545	94.76
17	Tarn Taran (Khadoor Sahib)	339	862	0	0	1612	2813	190	862	0	0	1478	2530	283	89.94
Grand Total		9586	16286	2957	46125	21640	96594	6262	16204	2062	46097	18735	89360	7234	92.51

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phyllaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2637.04	18.40	99.31
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34313.60	27.35	99.92

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2444	2644.13	2440	2635.53	4	8.60	2440	2635.53
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8294	5221.29	0	0.00	8294	5221.29
7.1	Jalandhar Constituency	3238	2604.12	3238	2604.12	0	0.00	3238	2604.12
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2637.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46125	34340.95	46097	34313.60	28	27.35	46097	34313.60

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2952.00	50.00	98.33
Total		4645.21	626.26	0.00	4018.95	3968.89	0.06	98.75
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.00	4.00	0.00	3161.00	2809.00	352.00	88.86
	Total	3937.18	28.12	0.00	3909.06	3557.06	352.00	91.00
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2659.00	235.22	91.87
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	66.90	0.00	2754.80	2624.39	130.41	95.27
	Total	5349.83	66.90	0.00	5282.93	5152.52	130.41	97.53
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	67.19	0.00	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3881.25	201.36	95.07
	Grand Total	35574.68	1497.82	0.00	34076.86	33068.49	958.37	1373.24

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/09/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3002.00	899	2571.00	54	431.00	10	21.00
	<i>Total</i>	1661	4018.95	1607	3587.95	54	431.00	718	1037.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/09/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.00	1656	2693.00	151	468.00	1573	2275.44
	<i>Total</i>	2501	3909.06	2350	3441.06	151	468.00	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1072	2754.80	931	2235.31	141	519.49	828	1860.1
	<i>Total</i>	2262	5282.93	2121	4763.44	141	519.49	2018	4388.23
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2949	4082.61	2441	3085.04	508	997.57	2327	2801.44
	Grand Total	20033	34076.86	18735	30794.58	1298	3282.28	17535	25308.62

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 30/09/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2017	
			Upto previous month 31/08/17	During current month 30/09/17 Col (6-4)	Upto current month 30/09/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/17	During current month 30/09/17 Col (10-8)	Upto current month 30/09/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	1897.36	1661.18	0.00	1661.18	87.55	1490.42	0.00	1490.42	78.55	<u>236.18</u>	<u>406.94</u>	170.76	170.76	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1600.12	1564.73	0.00	1564.73	0.00	1301.36	0.00	1301.36	0.00	35.39	<u>298.76</u>	263.37	263.37	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	1843.69	1516.87	0.00	1516.87	82.27	1360.73	39.31	1400.04	75.94	<u>326.82</u>	<u>443.65</u>	116.83	156.14	25.18
4	Faridkot-Sh. Sadhu Singh (SC)	1566.57	1514.97	13.60	1528.57	97.57	1268.94	0.00	1268.94	81.00	38.00	<u>297.63</u>	259.63	246.03	0.00
5	Ferozepur-Sh. Sher Singh Ghubia	1828.80	1551.20	70.00	1621.20	88.65	1342.20	25.98	1368.18	74.81	<u>207.60</u>	<u>460.62</u>	253.02	209.00	12.43
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1556.47	1266.70	38.57	1305.27	0.00	1171.72	0.00	1171.72	75.28	<u>251.20</u>	<u>384.75</u>	133.55	94.98	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1371.33	1120.20	0.00	1120.20	0.00	941.72	33.01	974.73	0.00	<u>251.13</u>	<u>396.60</u>	145.47	178.48	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	1646.82	1543.39	9.12	1552.51	0.00	1217.37	170.32	1387.69	0.00	<u>94.31</u>	<u>259.13</u>	164.82	326.02	52.24
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1932.85	1617.76	0.00	1617.76	0.00	1263.45	127.43	1390.88	0.00	<u>315.09</u>	<u>541.97</u>	226.88	354.31	35.97
10	Patiala-Sh. Dharam Vira Gandhi	1521.02	1312.67	37.06	1349.73	88.74	1312.67	37.06	1349.73	88.74	<u>171.29</u>	<u>171.29</u>	0.00	0.00	0.00
11	Pathankot (Late Sh. Vinod Khanna)	1025.44	755.68	0.00	755.68	0.00	613.38	0.00	613.38	59.82	<u>269.76</u>	<u>412.06</u>	142.30	142.30	0.00
12	Sangrur-Sh. Bhagwant Mann	1316.01	1205.97	15.20	1221.17	92.79	999.16	43.88	1043.04	79.26	<u>94.84</u>	<u>272.97</u>	178.13	206.81	21.22
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	1400.12	998.00	32.45	1030.45	73.60	953.86	35.45	989.31	70.66	<u>369.67</u>	<u>410.81</u>	41.14	44.14	0.00
Grand Total		20506.60	17629.32	216.00	17845.32	87.02	15236.98	512.44	15749.42	76.80	2661.28	4757.18	2095.90	2392.34	21.42

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	974	1661.18	574	765.00	400	896.18	574	765.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	737	1564.73	315	648.18	422	916.55	315	648.18
3	Bathinda-Smt. Harsimrat Kaur Badal	779	1516.87	555	994.86	224	522.01	555	994.86
4	Faridkot-Sh. Sadhu Singh (SC)	906	1528.57	565	943.93	341	584.64	565	943.93
5	Ferozepur-Sh. Sher Singh Ghubia	866	1621.20	716	1327.40	150	293.80	716	1327.40
6	Hoshiarpur-Sh. Vijay Sampla (SC)	714	1305.27	367	694.29	347	610.98	367	694.29
7	Jalandhar-Sh. Santokh Singh Chaudhary	442	1120.20	203	509.27	239	610.93	203	509.27
8	Ludhiana-Sh. Ranveet Singh Bittu	380	1552.51	225	898.27	155	654.24	225	898.27
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	922	1617.60	588	913.24	334	704.36	588	913.24
10	Patiala-Sh. Dharam Vira Gandhi	1198	1349.73	1047	1210.70	151	139.03	1047	1210.70
11	Pathankot	181	755.68	74	337.09	107	418.59	74	337.09
12	Sangrur-Sh. Bhagwant Mann	1148	1221.17	843	794.78	305	426.39	843	794.78
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	339	1030.45	190	550.00	149	480.45	190	550.00
Grand Total		9586	17845.16	6262	10587.01	3324	7258.15	6262	10587.01

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	974	1661.18	233	386.00	23.24
2	Ajitgarh	737	1564.73	175	351.49	22.46
3	Bathinda	779	1516.87	209	386.63	25.49
4	Faridkot	906	1528.57	170	357.67	23.40
5	Ferozepur	866	1621.20	254	347.05	21.41
6	Hoshiarpur	714	1305.27	173	307.80	23.58
7	Jalandhar	442	1120.20	124	257.97	23.03
8	Ludhiana	380	1552.51	76	304.15	19.59
9	Ludhiana (Fatehgarh Sahib)	922	1617.76	206	361.02	22.32
10	Patiala	1198	1349.73	121	143.55	10.64
11	Pathankot	181	755.68	45	159.04	21.05
12	Sangrur	1148	1221.17	754	261.34	21.40
13	Tarn Taran	339	1030.45	154	328.78	31.91
Grand Total		9586	17845.32	2694	3952.49	22.15

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 30/09/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2017	
			Upto previous month 31/08/17	During current month 30/09/17 Col (6-4)	Upto current month 30/09/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/17	During current month 30/09/17 Col (10-8)	Upto current month 30/09/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubia	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1880.68	0.00	1880.68	100.00	1875.18	0.00	1875.18	99.71	0.00	5.50	5.50	5.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1912.79	2.00	1914.79	100.00	0.00	0.00	0.00	2.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24843.79	0.00	24843.79	100.00	24829.90	2.00	24831.90	99.95	0.00	11.89	11.89	13.89	14.40

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1948	1765.82	63	68.17	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubia	1130	1925.95	1129	1924.81	1	1.14	1129	1924.81
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1880.68	798	1875.18	3	5.50	798	1875.18
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	652	1845.67	8	24.50	652	1845.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	889	1914.29	0	0.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1674	1914.79	0	0.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16286	24843.79	16204	24739.23	82	104.56	16201	24732.23

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1130	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1880.68	239	425.77	22.64
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	887	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16284	24843.79	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/09/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2017	
			Upto previous month 31/08/17	During current month 30/09/17 Col (6-4)	Upto current month 30/09/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/17	During current month 30/09/17 Col (10-8)	Upto current month 30/09/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	187.55	0.00	187.55	0.00	160.55	0.00	160.55	0.00	<u>317.67</u>	<u>344.67</u>	27.00	27.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	496.79	468.42	22.40	490.82	98.80	247.26	2.00	249.26	50.17	5.97	<u>247.53</u>	241.56	221.16	0.90
3	Gurdaspur (Sh. Partap Singh Bajwa)	503.16	496.52	0.00	496.52	98.68	253.58	0.00	253.58	50.40	6.64	<u>249.58</u>	242.94	242.94	0.00
4	Jalandhar (Sh. Naresh Gujral)	759.24	361.02	0.00	361.02	47.55	272.18	0.00	272.18	35.85	398.22	487.06	88.84	88.84	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	321.39	10.00	0.00	10.00	3.11	0.00	0.00	0.00	0.00	311.39	<u>321.39</u>	10.00	10.00	0.00
6	Rupnagar (Smt. Ambika Soni)	651.51	63.12	0.00	63.12	9.69	10.00	0.00	10.00	1.53	<u>588.39</u>	<u>641.51</u>	53.12	53.12	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3560.66	3255.85	0.00	3255.85	91.44	3041.73	0.00	3041.73	85.43	<u>304.81</u>	<u>518.93</u>	214.12	214.12	0.00
Grand Total		6797.97	4842.48	22.40	4864.88	71.56	3985.30	2.00	3987.30	58.65	1933.09	2810.67	877.58	857.18	0.23

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	31	189.55	1	3.86	30	185.69	0	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	318	490.82	52	75.96	266	414.86	52	66.50
3	Gurdaspur (Sh. Partap Singh Bajwa)	309	496.52	48	96.98	261	399.54	0	0.00
4	Jalandhar (Sh. Naresh Gujral)	102	463.30	11	26	91	437.30	0	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	8	33.26	0	0.00	8	33.26	0	0.00
6	Rupnagar (Smt. Ambika Soni)	7	85.51	0	0.00	7	85.51	0	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2182	3255.85	1950	2323.45	232	932.40	1905	2166.33
Grand Total		2957	5014.81	2062	2526.25	895	2488.56	1957	2232.83

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	32	189.55	9	46.00	24.27
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	311	468.42	90	124.00	26.47
3	Gurdaspur (Sh. Partap Singh Bajwa)	309	496.52	93	129.50	26.08
4	Jalandhar (Sh. Naresh Gujral)	102	463.30	63	293.85	63.43
5	Mansa (Sh. Balwinder Singh Bhunder)	8	33.26	0	0.00	0.00
6	Rupnagar (Smt. Ambika Soni)	7	85.51	2	13.76	16.09
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2182	3255.85	410	446.49	13.71
Grand Total			4992.41	667	1053.60	21.10