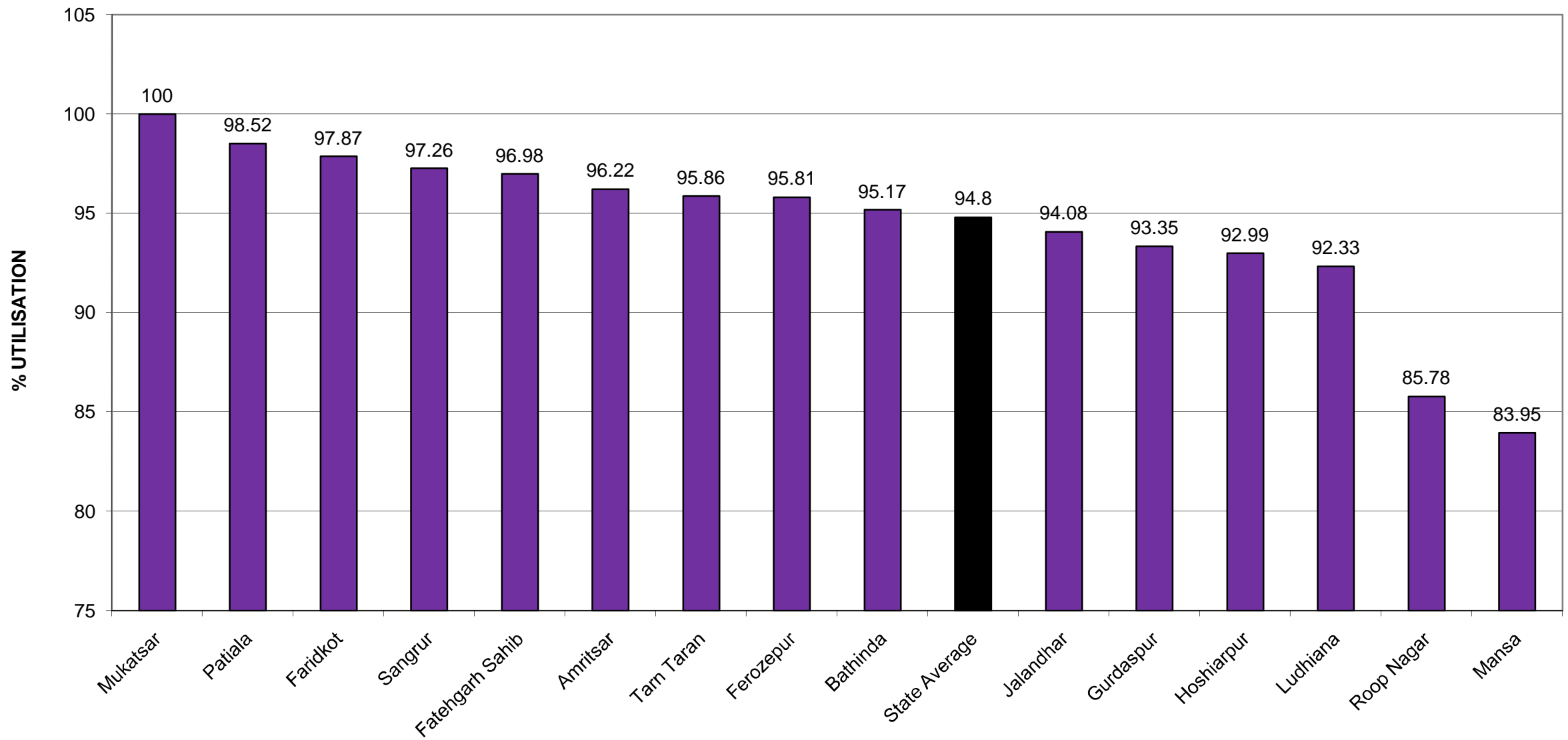


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-05-2014 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/5/2014

SN	Constituency	
		2013-14 (2nd)
1	Amritsar	1
2	Gurdaspur	1
3	Jalandhar	1
4	Fatehgarh Sahib	1
	Total	4

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/5/2014

SN.	Name - Rajya Sabha MP		
		2013-14 (1st)	2013-14 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
3	Smt. Ambika Soni (Hoshiarpur)	-	1
4	Sh. M.S. Gill (Tarn Taran)	-	1
Total		1	3
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2010-11 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/5/2014**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised	% age utilisation of funds Col.(12/7)
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Unutilised funds (Col 7 - Col 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	1697.36	0.00	5375.32	1647.67	8720.35	1369.75	0.00	5373.32	1647.67	8390.74	329.61	96.22
2	Bathinda	1967.71	0.00	2624.82	0.00	4592.53	1745.86	0.00	2624.82	0.00	4370.68	221.85	95.17
3	Faridkot	1960.88	0.00	2595.91	658.27	5215.06	1849.72	0.00	2595.91	658.27	5103.90	111.16	97.87
4	Ferozepur	1959.21	0.00	2631.13	395.00	4985.34	1761.91	0.00	2619.46	395.00	4776.37	208.97	95.81
5	Gurdaspur	1709.88	1788.05	2642.76	748.06	6888.75	1452.09	1587.53	2642.76	748.06	6430.44	458.31	93.35
6	Hoshiarpur	1967.02	4399.41	2652.10	2528.13	11546.66	1681.98	3875.49	2652.10	2528.13	10737.70	808.96	92.99
7	Jalandhar	1718.34	2452.61	5342.36	1016.95	10530.26	1560.23	2109.18	5220.89	1016.95	9907.25	623.01	94.08
8	Ludhiana	1977.05	0.00	2655.44	1951.50	6583.99	1495.59	0.00	2631.74	1951.50	6078.83	505.16	92.33
9	Patiala	1960.70	0.00	2635.94	1974.33	6570.97	1865.17	0.00	2635.94	1972.33	6473.44	97.53	98.52
10	Sangrur	1975.96	1765.99	2654.48	1254.02	7650.45	1859.26	1673.34	2654.13	1254.02	7440.75	209.70	97.26
11	Fatehgarh Sahib	1726.76	0.00	2643.31	1204.01	5574.08	1571.63	0.00	2636.89	1197.46	5405.98	168.10	96.98
12	Ropar (Anandpur Sahib)	1981.40	0.00	0.00	0.00	1981.40	1699.74	0.00	0.00	0.00	1699.74	281.66	85.78
13	Mansa	0.00	1675.79	0.00	806.16	2481.95	0.00	1277.52	0.00	806.16	2083.68	398.27	83.95
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
15	Tarn Taran (Khadoor Sahib)	1970.19	2772.29	0.00	0.00	4742.48	1860.28	2685.88	0.00	0.00	4546.16	196.32	95.86
Total		24572.46	14854.14	34453.57	14997.79	88877.96	21773.21	13208.94	34287.96	14989.24	84259.35	4618.61	94.80

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/5/2014 SITTING/EX MPs BOTH LS AND RS

As on 31/5/2014

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	374	0	5342	951	6667	334	0	5339	951	6624	43	99.36	3
2	Bathinda	850	0	3130	0	3980	437	0	3130	0	3567	413	89.62	5
3	Faridkot	1372	0	4495	254	6121	1186	0	4495	254	5935	186	96.96	2
4	Ferozepur	1143	0	2444	134	3721	1033	0	2434	134	3601	120	96.78	7
5	Gurdaspur	935	1320	2978	694	5927	625	1190	2978	694	5487	440	92.58	6
6	Hoshiarpur	2436	2849	5339	1190	11814	1655	1939	5339	1190	10123	1691	85.69	13
7	Jalandhar	718	904	8294	708	10624	357	403	8292	708	9760	864	91.87	4
8	Ludhiana	674	0	2596	762	4032	366	0	2573	762	3701	331	91.79	9
9	Patiala	895	0	2345	2081	5321	614	0	2345	2080	5039	282	94.70	8
10	Sangrur	2001	1143	3890	1200	8234	1242	599	3889	1200	6930	1304	84.16	12
11	Fatehgarh Sahib	1876	0	5274	1669	8819	1102	0	5253	1656	8011	808	90.84	11
12	Ropar (Anandpur Sahib)	1646	0	0	0	1646	692	0	0	0	692	954	42.04	14
13	Mansa	0	708	0	983	1691	0	338	0	983	1321	370	78.12	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	860	1178	0	0	2038	124	484	0	0	608	1430	29.83	15
Total		15780	8102	46127	11392	81401	9767	4953	46067	11378	72165	9236	88.65	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5375.32	5375.32	0.00	5373.32	2.00	99.96
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2634.13	2634.13	0.00	2632.13	2.00	99.92
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2631.13	2631.13	0.00	2619.46	11.67	99.56
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5342.36	5342.07	0.29	5220.89	121.47	97.73
7.1	Jalandhar Constituency	2670.50	2670.45	0.05	2603.72	66.78	97.50
7.2	Phillaur Constituency	2671.86	2671.62	0.24	2617.17	54.69	97.95
8	Ludhiana	2655.44	2655.44	0.00	2631.74	23.70	99.11
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2636.89	6.42	99.76
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34453.57	34453.28	0.29	34287.96	165.61	99.52

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5375.32	5339	5373.32	3	2.00	5339	5373.32
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2634.13	2881	2632.13	3	2.00	2881	2632.13
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2619.46	10	11.67	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5342.07	8292	5220.89	2	121.18	8292	5221.89
7.1	Jalandhar Constituency	3238	2670.45	3236	2603.72	2	66.73	3236	2604.72
7.2	Phillaur Constituency	5056	2671.62	5056	2617.17	0	54.45	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2631.74	23	23.70	2573	2631.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34453.28	46067	34284.28	60	169	46027	34214.66

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1951.50</i>	<i>0.00</i>	<i>100.00</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14989.24	8.55	99.94

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>762</i>	<i>1951.50</i>	<i>0</i>	<i>0.00</i>	<i>762</i>	<i>1951.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11378</i>	<i>14989.24</i>	<i>14</i>	<i>8.55</i>	<i>11378</i>	<i>14989.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2014	
			Upto previous month 30/04/14	During current month 31/05/14 Col (6-4)	Upto current month 31/05/14	% age of funds sanctioned Col (6/3)	Upto previous month 30/04/14	During current month 31/05/14 Col (10-8)	Upto current month 31/05/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/05/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/05/14 Col (14+9-5) =(4-8)	%age of Funds spent during May, 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1697.36	1935.72	0.00	1935.72	114.04	1353.79	15.96	1369.75	80.70	-238.36	<u>327.61</u>	565.97	581.93	2.74
2	Bathinda-Smt. Harsimrat Kaur Badal	1967.71	1963.97	0.00	1963.97	99.81	1690.86	55.00	1745.86	88.73	3.74	221.85	218.11	273.11	20.14
3	Faridkot-Smt Paramjit Kaur Gulshan	1960.88	1960.25	0.00	1960.25	99.97	1810.97	38.75	1849.72	94.33	0.63	111.16	110.53	149.28	25.96
4	Ferozepur-Sh. Sher Singh Ghubia	1959.21	1920.20	0.00	1920.20	98.01	1735.60	26.31	1761.91	89.93	39.01	197.30	158.29	184.60	14.25
5	Gurdaspur-Sh. Partap Singh Bajwa	1709.88	1702.09	0.00	1702.09	99.54	1348.09	104.00	1452.09	84.92	7.79	<u>257.79</u>	250.00	354.00	29.38
6	Hoshiarpur- Smt. Santosh Chowdhary	1967.02	1936.24	0.00	1936.24	98.44	1652.20	29.78	1681.98	85.51	30.78	<u>285.04</u>	254.26	284.04	10.48
7	Jalandhar-Sh.Mohinder Singh Kaypee	1718.34	1708.31	0.00	1708.31	99.42	1560.23	0.00	1560.23	90.80	10.03	158.11	148.08	148.08	0.00
8	Ludhiana-Sh. Manish Tiwari	1977.05	1943.53	0.00	1943.53	98.30	1465.59	30.00	1495.59	75.65	33.52	<u>481.46</u>	447.94	477.94	6.28
9	Patiala-Smt. Preneet Kaur	1960.70	1924.54	0.00	1924.54	98.16	1836.50	28.67	1865.17	95.13	36.16	95.53	59.37	88.04	32.56
10	Sangrur-Sh. Vijay Inder Singla	1975.96	1940.15	0.00	1940.15	98.19	1819.26	40.00	1859.26	94.09	35.81	116.70	80.89	120.89	33.09
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1726.76	1719.65	0.00	1719.65	99.59	1385.99	185.64	1571.63	91.02	7.11	155.13	148.02	333.66	55.64

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2014	
			Upto previous month 30/04/14	During current month 31/05/14 Col (6-4)	Upto current month 31/05/14	% age of funds sanctioned Col (6/3)	Upto previous month 30/04/14	During current month 31/05/14 Col (10-8)	Upto current month 31/05/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/05/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/05/14 Col (14+9-5) =(4-8)	%age of Funds spent during May, 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1981.40	1973.12	0.00	1973.12	99.58	1684.24	15.50	1699.74	85.78	8.28	<u>281.66</u>	273.38	288.88	5.37
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1970.19	1936.44	0.00	1936.44	98.29	1860.19	0.09	1860.28	94.42	33.75	109.91	76.16	76.25	0.12
Grand Total		24572.46	24564.21	0.00	24564.21	99.97	21203.51	569.70	21773.21	88.61	8.25	2799.25	2791.00	3360.70	16.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	374	1935.72	334	877.79	40	1057.93	334	877.79
2	Bathinda-Smt. Harsimrat Kaur Badal	850	1963.97	437	1078.15	413	885.82	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan*	1372	1960.25	1186	1576.61	186	383.64	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	1143	1920.20	1033	1669.25	110	250.95	577	980.79
5	Gurdaspur-Sh. Partap Singh Bajwa	935	1702.09	625	1131.63	310	570.46	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2436	1936.24	1655	1192.28	781	743.96	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	718	1708.31	357	719.78	361	988.53	357	719.78
8	Ludhiana-Sh. Manish Tiwari	674	1943.53	366	757.98	308	1185.55	366	757.98
9	Patiala-Smt. Preneet Kaur	895	1924.54	614	1347.31	281	577.23	571	1260.69
10	Sangrur-Sh. Vijay Inder Singla *	2001	1940.15	1242	1072.95	759	867.20	1229	1060.15
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1719.65	1102	1034.78	774	684.87	1081	833.44
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1646	1973.12	692	744.46	954	1228.66	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	1936.44	124	354.56	736	1581.88	124	354.56
Grand Total		15780	24564.21	9767	13557.53	6013	11006.68	6948	9122.89

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/5/2014

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2014	
			Upto previous month 30/04/14	During current month 31/05/14 Col (6-4)	Upto current month 31/05/14	% age of funds sanctioned Col (6/3)	Upto previous month 30/04/14	During current month 31/05/14 Col (10-8)	Upto current month 31/05/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/05/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/05/14 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1788.05	1785.86	0.00	1785.86	99.88	1587.53	0.00	1587.53	88.79	2.19	200.52	198.33	198.33	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1754.87	1659.61	4.00	1663.61	94.80	1425.50	27.45	1452.95	82.80	91.26	<u>301.92</u>	210.66	234.11	11.73
3	Smt. Ambika Soni	2644.54	2629.29	0.00	2629.29	99.42	2396.89	25.65	2422.54	91.61	15.25	222.00	206.75	232.40	11.04
	<i>Total</i>	<i>4399.41</i>	<i>4288.90</i>	<i>4.00</i>	<i>4292.90</i>	<i>97.58</i>	<i>3822.39</i>	<i>53.10</i>	<i>3875.49</i>	<i>88.09</i>	<i>106.51</i>	<i>523.92</i>	<i>417.41</i>	<i>466.51</i>	<i>11.38</i>
	Jalandhar														
4	Sh. Naresh Gujral	2452.61	2444.26	0.00	2444.26	99.66	2109.18	0.00	2109.18	86.00	8.35	<u>343.43</u>	335.08	335.08	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	1675.79	1638.73	0.00	1638.73	97.79	1257.52	20.00	1277.52	76.23	37.06	<u>398.27</u>	361.21	381.21	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2772.29	2731.60	0.00	2731.60	98.53	2685.85	0.03	2685.88	96.88	40.69	86.41	45.72	45.75	0.07
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1765.99	1727.47	0.00	1727.47	97.82	1583.74	89.60	1673.34	94.75	38.52	92.65	54.13	143.73	62.34
	Grand Total	14854.14	14616.82	4.00	14620.82	98.43	13046.21	162.73	13208.94	88.92	233.32	1645.20	1411.88	1570.61	10.36

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1320	1785.86	1190	1446.33	130	339.53	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	761	1663.61	548	1219.50	213	444.11	253	806.00
3	Smt. Ambika Soni	2088	2629.29	1391	1841.04	697	788.25	1239	1423.80
	<i>Total</i>	<i>2849</i>	<i>4292.90</i>	<i>1939</i>	<i>3060.54</i>	<i>910</i>	<i>1232.36</i>	<i>1492</i>	<i>2229.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	904	2444.26	403	943.92	501	1500.34	403	943.92
	Mansa								
5	Sh. Balwinder Singh Bhunder	708	1638.73	338	752.82	370	885.91	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1178	2731.60	484	1322.29	694	1409.31	484	1322.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	1143	1727.47	599	859.14	544	868.33	582	837.24
	Grand Total	8102	14620.82	4953	8385.04	3149	6235.78	4066	6422

SN	Nodal District	Actual Works (as on 31/05/14)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6667	6624	6651	-16	99.76	6225	93.98
2	Faridkot	6121	5935	6078	-43	99.30	5831	98.25
3	Sangrur	8234	6930	8477	243	102.95	6856	98.93
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	2038	608	2062	24	101.18	504	82.89
6	Bathinda	3980	3567	3682	-298	92.51	3307	92.71
7	Fatehgarh Sahib	8819	8011	8901	82	100.93	7961	99.38
8	Jalandhar	10624	9760	10190	-434	95.91	9038	92.60
9	Hoshiarpur	11814	10123	11905	91	100.77	10092	99.69
10	Mansa	1691	1321	1618	-73	95.68	1126	85.24
11	Gurdaspur	5927	5487	5853	-74	98.75	4902	89.34
12	Firozpur	3721	3601	3776	55	101.48	3434	95.36
13	Ludhiana	4032	3701	4111	79	101.96	3701	100.00
14	Patiala	5321	5039	5136	-185	96.52	4771	94.68
15	Ropar	1646	692	1647	1	100.06	705	101.88
Total		81401	72165	80852	-549	99.33	69213	95.91

Sr. No.	Constituency	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	374	334	365	69	1	295	0	0	365	97.59	20.66
2	Bathinda-Smt. Harsimrat Kaur Badal	850	437	477	179	5	290	3	0	477	56.12	40.96
3	Faridkot-Smt Paramjit Kaur Gulshan	1372	1186	1318	1102	3	214	48	0	1367	99.64	92.92
4	Ferozepur-Sh. Sher Singh Ghubia	1143	1033	1174	866	36	247	25	0	1174	102.71	83.83
5	Gurdaspur-Sh. Partap Singh Bajwa	935	625	915	456	0	458	1	0	915	97.86	72.96
6	Hoshiarpur- Smt. Santosh Chowdhary	2436	1655	2511	1682	597	232	0	0	2511	103.08	101.63
7	Jalandhar-Sh.Mohinder Singh Kaypee	718	357	677	304	0	373	0	0	677	94.29	85.15
8	Ludhiana-Sh. Manish Tiwari	674	366	697	365	1	308	23	0	697	103.41	99.73
9	Patiala-Smt. Preneet Kaur	895	614	915	573	326	0	16	0	915	102.23	93.32
10	Sangrur-Sh. Vijay Inder Singla	2001	1242	1919	1218	0	613	88	0	1919	95.90	98.07
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1102	1742	1102	581	0	59	0	1742	92.86	100.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1646	692	1647	705	275	625	42	0	1647	100.06	101.88
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	124	874	86	675	110	3	0	874	101.63	69.35
Grand Total		15780	9767	15231	8707	2500	3765	308	0	15280	96.83	89.15

Sr. No.	Constituency	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1320	1190	1312	1005	7	300	0	8	1312	99.39	84.45
	Hoshiarpur											
2	Smt. Ambika Soni, RS	2088	1391	2088	1394	440	254	0	0	2088	100.00	100.22
3	Sh.Avinash Rai Khanna	761	548	775	487	243	27	0	0	757	99.47	88.87
	Total	2849	1939	2863	1881	683	281	0	0	2845	99.86	97.01
	Jalandhar											
4	Sh. Naresh Kumar Gujral	904	403	596	280	8	304	4	1	596	65.93	69.48
	Mansa											
5	Sh .Balwinder Singh Bhunder	708	338	635	143	0	492	0	0	0	0.00	42.31
	Taran Tarn											
6	Sh. Manohar Singh Gill	1178	484	1188	418	609	155	6	0	1188	100.85	86.36
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	1143	599	1159	553	0	558	48	0	1159	101.40	92.32
	Total	8102	4953	7753	4280	1307	2090	58	9	7735	95.47	86.41

Sr. No.	Constituency	Actual Works (as on 30/04/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	902	892	0	7	3	20	902	100.11	99.00
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1434	1433	0	0	1	0	1434	99.86	101.06
7	Jalandhar	758	501	749	492	6	231	20	1	749	98.81	98.20
8	Ludhiana	917	817	964	899	15	0	50	0	964	105.13	110.04
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	2	64	0	1485	104.65	100.14
11	Roop Nagar	1898	1803	1967	1857	7	0	103	0	1967	103.64	103.00
12	Phillaur	994	942	939	796	28	99	16	1	939	94.47	84.50
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13532	12652	142	369	370	124	13533	101.48	99.91

Sr. No.	Constituency	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1556	0	0	1	1	1557	100.00	99.94
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3403	3391	1	1	11	9	3404	100.03	99.68
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3907	3906	0	0	1	0	3907	100.05	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	2	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4030	3979	21	17	12	10	4029	99.41	98.17
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32868	32480	38	33	318	249	32869	100.11	98.98

Sr. No.	District	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	951	940	0	11	0	0	951	100.00	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	289	289	289	0	0	0	0	289	100.00	100.00
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>762</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.13</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1656	1669	1597	13	0	61	0	1671	100.12	96.44
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1196	0	0	72	0	1268	105.67	99.67

Sr. No.	District	Actual Works (as on 31/05/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	965	965	0	0	0	0	965	100.00	100.00
12.2	Sh. Dharampal Sabharwal	219	225	225	225	0	0	0	0	225	102.74	100.00
	<i>Total</i>	1184	1190	1190	1190	0	0	0	0	1190	100.51	100.00
	Grand Total	11386	11378	11468	11094	173	58	145	7	11470	100.74	97.50