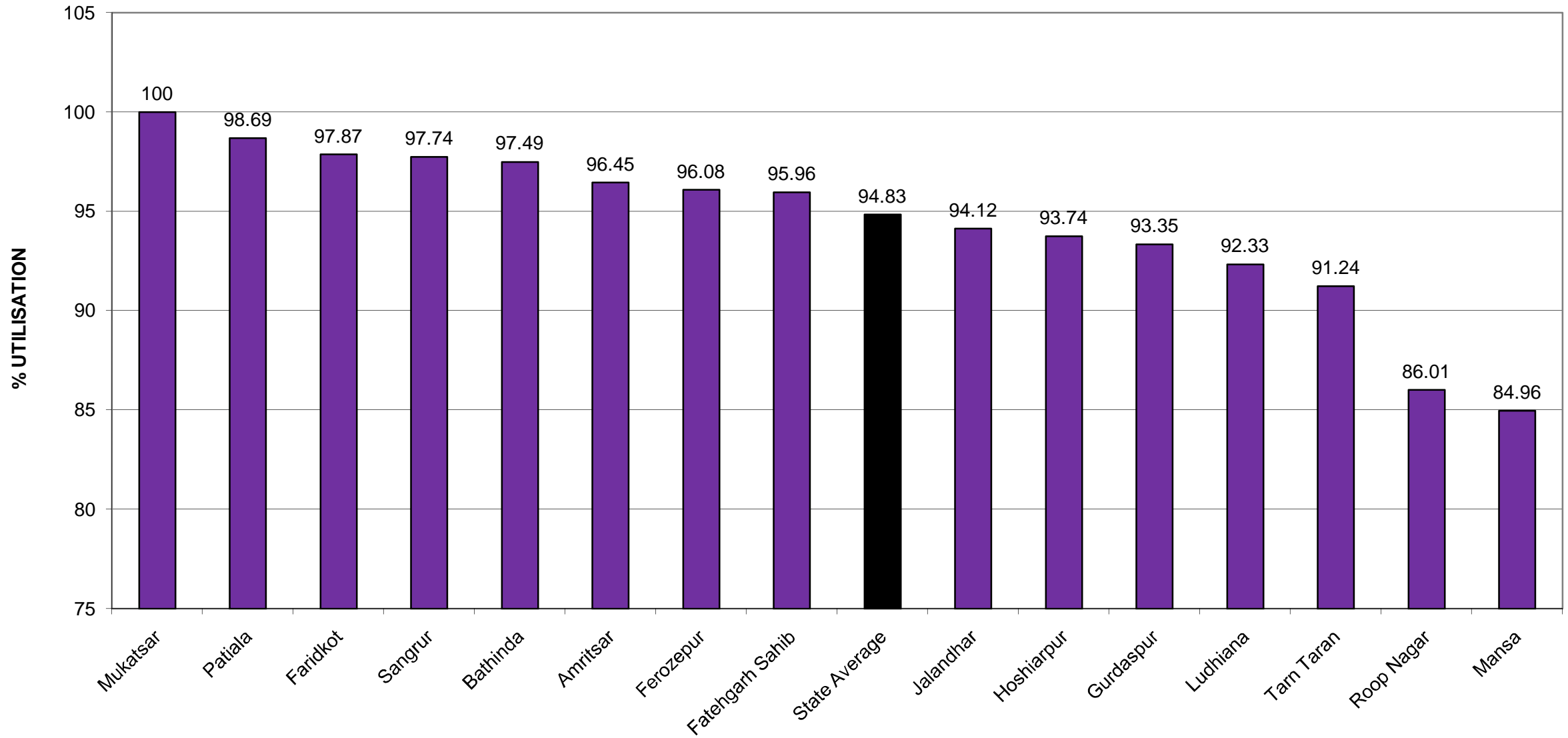


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-06-2014 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/6/2014

SN	Constituency	
		2013-14 (2nd)
1	Amritsar	1
2	Gurdaspur	1
3	Jalandhar	1
4	Fatehgarh Sahib	1
	Total	4

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/6/2014

SN.	Name - Rajya Sabha MP		
		2013-14 (1st)	2013-14 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)	-	1
Total		1	2
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2010-11 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/6/2014**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised	% age utilisation of funds Col.(12/7)
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Unutilised funds (Col 7 - Col 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	1697.36	0.00	5438.88	1647.67	8783.91	1450.86	0.00	5373.32	1647.67	8471.85	312.06	96.45
2	Bathinda	1969.86	0.00	2624.82	0.00	4594.68	1854.35	0.00	2624.82	0.00	4479.17	115.51	97.49
3	Faridkot	1960.88	0.00	2595.91	658.27	5215.06	1849.72	0.00	2595.91	658.27	5103.90	111.16	97.87
4	Ferozepur	1959.21	0.00	2644.13	395.00	4998.34	1807.99	0.00	2625.55	395.00	4828.54	169.80	96.60
5	Gurdaspur	1709.88	1788.05	2642.76	748.06	6888.75	1452.09	1587.53	2642.76	748.06	6430.44	458.31	93.35
6	Hoshiarpur	1967.02	4399.41	2652.10	2528.13	11546.66	1724.98	3919.19	2652.10	2528.13	10824.40	722.26	93.74
7	Jalandhar	1718.34	2452.61	5342.36	1016.95	10530.26	1564.53	2109.18	5220.89	1016.95	9911.55	618.71	94.12
8	Ludhiana	1977.05	0.00	2655.44	1951.50	6583.99	1495.59	0.00	2631.74	1951.50	6078.83	505.16	92.33
9	Patiala	1960.70	0.00	2635.94	1974.33	6570.97	1876.55	0.00	2635.94	1972.33	6484.82	86.15	98.69
10	Sangrur	1976.33	1766.72	2654.48	1254.02	7651.55	1864.26	1706.34	2654.13	1254.02	7478.75	172.80	97.74
11	Fatehgarh Sahib	1726.76	0.00	2709.44	1204.01	5640.21	1576.58	0.00	2636.89	1198.76	5412.23	227.98	95.96
12	Ropar (Anandpur Sahib)	1981.55	0.00	0.00	0.00	1981.55	1704.25	0.00	0.00	0.00	1704.25	277.30	86.01
13	Mansa	0.00	1675.79	0.00	806.16	2481.95	0.00	1302.52	0.00	806.16	2108.68	373.27	84.96
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
15	Tarn Taran (Khadoor Sahib)	1970.19	3022.29	0.00	0.00	4992.48	1864.03	2690.88	0.00	0.00	4554.91	437.57	91.24
Total		24575.13	15104.87	34596.26	14997.79	89274.05	22085.78	13315.64	34294.05	14990.54	84686.01	4588.04	94.86

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/6/2014 SITTING/EX MPs BOTH LS AND RS

As on 30/6/2014

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	374	0	5342	951	6667	334	0	5339	951	6624	43	99.36	3
2	Bathinda	850	0	3130	0	3980	515	0	3130	0	3645	335	91.58	5
3	Faridkot	1372	0	4495	254	6121	1186	0	4495	254	5935	186	96.96	2
4	Ferozepur	1142	0	2444	134	3720	1052	0	2434	134	3620	100	97.31	7
5	Gurdaspur	935	1320	2978	694	5927	625	1190	2978	694	5487	440	92.58	6
6	Hoshiarpur	2511	2862	5339	1190	11902	1738	1959	5339	1190	10226	1676	85.92	13
7	Jalandhar	718	903	8294	708	10623	370	403	8292	708	9773	850	92.00	4
8	Ludhiana	674	0	2596	762	4032	384	0	2573	762	3719	313	92.24	9
9	Patiala	895	0	2345	2081	5321	618	0	2345	2080	5043	278	94.78	8
10	Sangrur	2001	1143	3890	1200	8234	1273	642	3889	1200	7004	1230	85.06	12
11	Fatehgarh Sahib	1876	0	5274	1669	8819	1116	0	5264	1658	8038	781	91.14	11
12	Ropar (Anandpur Sahib)	1649	0	0	0	1649	759	0	0	0	759	890	46.03	14
13	Mansa	0	708	0	983	1691	0	367	0	983	1350	341	79.83	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	860	1178	0	0	2038	125	484	0	0	609	1429	29.88	15
Total		15857	8114	46127	11392	81490	10095	5045	46078	11380	72598	8892	89.09	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5438.88	5419.77	19.11	5373.32	65.56	98.79
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2697.69	2678.58	19.11	2632.13	65.56	97.57
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2637.22	6.91	2625.55	18.58	99.30
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5342.36	5221.29	121.07	5220.89	121.47	97.73
7.1	Jalandhar Constituency	2670.50	2604.12	66.38	2603.72	66.78	97.50
7.2	Phillaur Constituency	2671.86	2617.17	54.69	2617.17	54.69	97.95
8	Ludhiana	2655.44	2655.44	0.00	2631.74	23.70	99.11
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34596.26	34383.04	213.22	34294.05	302.21	99.13

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5419.77</i>	<i>5339</i>	<i>5369.37</i>	<i>3</i>	<i>50.40</i>	<i>5339</i>	<i>5369.37</i>
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2637.22	2434	2615.13	10	22.09	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8294</i>	<i>5221.29</i>	<i>8292</i>	<i>5220.89</i>	<i>2</i>	<i>0.40</i>	<i>8292</i>	<i>5220.89</i>
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2631.74	23	23.70	2573	2631.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5264	2639.16	10	4.15	5264	2639.16
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34383.04	46078	34280.95	49	102.09	46045	34214.66

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1951.50</i>	<i>0.00</i>	<i>100.00</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1198.76	5.25	99.56
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14990.54	7.25	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>762</i>	<i>1951.50</i>	<i>0</i>	<i>0.00</i>	<i>762</i>	<i>1951.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozpur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1658	1198.46	11	5.55	1658	1198.76
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11380</i>	<i>14990.24</i>	<i>12</i>	<i>7.55</i>	<i>11380</i>	<i>14990.54</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2014	
			Upto previous month 31/05/14	During current month 30/06/14 Col (6-4)	Upto current month 30/06/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/14	During current month 30/06/14 Col (10-8)	Upto current month 30/06/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/14 Col (14+9-5) =(4-8)	%age of Funds spent during June, 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1697.36	1935.72	0.00	1935.72	114.04	1369.75	81.11	1450.86	85.48	-238.36	246.50	484.86	565.97	14.33
2	Bathinda-Smt. Harsimrat Kaur Badal	1969.86	1963.97	0.00	1963.97	99.70	1745.86	108.49	1854.35	94.14	5.89	115.51	109.62	218.11	49.74
3	Faridkot-Smt Paramjit Kaur Gulshan	1960.88	1957.30	0.00	1957.30	99.82	1849.72	0.00	1849.72	94.33	3.58	111.16	107.58	107.58	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	1959.21	1919.20	19.86	1939.06	98.97	1761.91	46.08	1807.99	92.28	20.15	151.22	131.07	157.29	29.30
5	Gurdaspur-Sh. Partap Singh Bajwa	1709.88	1702.09	0.00	1702.09	99.54	1452.09	0.00	1452.09	84.92	7.79	<u>257.79</u>	250.00	250.00	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	1967.02	1936.24	9.35	1945.59	98.91	1681.98	43.00	1724.98	87.70	21.43	242.04	220.61	254.26	16.91
7	Jalandhar-Sh.Mohinder Singh Kaypee	1718.34	1708.31	0.00	1708.31	99.42	1560.23	4.30	1564.53	91.05	10.03	153.81	143.78	148.08	2.90
8	Ludhiana-Sh. Manish Tiwari	1977.05	1943.53	0.00	1943.53	98.30	1495.59	0.00	1495.59	75.65	33.52	<u>481.46</u>	447.94	447.94	0.00
9	Patiala-Smt. Preneet Kaur	1960.70	1924.54	0.00	1924.54	98.16	1865.17	11.38	1876.55	95.71	36.16	84.15	47.99	59.37	19.17
10	Sangrur-Sh. Vijay Inder Singla	1976.33	1940.15	0.00	1940.15	98.17	1859.26	5.00	1864.26	94.33	36.18	112.07	75.89	80.89	6.18
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1726.76	1719.65	0.00	1719.65	99.59	1571.63	4.95	1576.58	91.30	7.11	150.18	143.07	148.02	3.34

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2014	
			Upto previous month 31/05/14	During current month 30/06/14 Col (6-4)	Upto current month 30/06/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/14	During current month 30/06/14 Col (10-8)	Upto current month 30/06/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/14 Col (14+9-5) =(4-8)	%age of Funds spent during June, 14 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1981.55	1973.12	0.51	1973.63	99.60	1699.74	4.51	1704.25	86.01	7.92	<u>277.30</u>	269.38	273.38	1.65
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1970.19	1936.44	0.00	1936.44	98.29	1860.28	3.75	1864.03	94.61	33.75	106.16	72.41	76.16	4.92
Grand Total		24575.13	24560.26	29.72	24589.98	100.06	21773.21	312.57	22085.78	89.87	-14.85	2489.35	2504.20	2787.05	11.22

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	374	1935.72	334	877.79	40	1057.93	334	877.79
2	Bathinda-Smt. Harsimrat Kaur Badal	850	1963.97	515	1211.08	335	752.89	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan*	1372	1957.30	1186	1576.61	186	380.69	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	1142	1939.06	1052	1721.75	90	217.31	577	980.79
5	Gurdaspur-Sh. Partap Singh Bajwa	935	1702.09	625	1131.63	310	570.46	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2511	1945.59	1738	1207.28	773	738.31	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	718	1708.31	370	754.08	348	954.23	370	754.78
8	Ludhiana-Sh. Manish Tiwari	674	1943.53	384	818.57	290	1124.96	384	818.57
9	Patiala-Smt. Preneet Kaur	895	1924.54	618	1358.69	277	565.85	618	1358.69
10	Sangrur-Sh. Vijay Inder Singla *	2001	1940.15	1273	1098.80	728	841.35	1273	1098.80
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1719.65	1116	1048.73	760	670.92	1116	1048.73
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1649	1973.63	759	835.19	890	1138.44	759	835.19
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	1936.44	125	356.06	735	1580.38	125	356.06
Grand Total		15857	24589.98	10095	13996.26	5762	10593.72	7750	10294.02

* Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	374	1935.72	73	460.57	23.79
2	Bathinda	850	1963.97	191	272.30	13.86
3	Faridkot	1372	1957.30	313	418.67	21.39
4	Ferozepur	1142	1939.06	322	422.35	21.78
5	Gurdaspur	935	1702.09	220	399.50	23.47
6	Hoshiarpur	2511	1945.59	589	573.54	29.48
7	Jalandhar	718	1708.31	205	347.68	20.35
8	Ludhiana	674	1943.53	106	197.50	10.16
9	Patiala	895	1924.54	131	228.77	11.89
10	Fatehgarh Sahib	1876	1719.65	447	389.73	22.66
11	Rupnagar	1649	1973.63	399	470.30	23.83
12	Sangrur	2001	1940.15	483	408.62	21.06
13	Tarn Taran	860	1936.44	140	289.11	14.93
Grand Total		15857	24589.98	3619	4878.64	19.84

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/6/2014

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2014	
			Upto previous month 31/05/14	During current month 30/06/14 Col (6-4)	Upto current month 30/06/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/14	During current month 30/06/14 Col (10-8)	Upto current month 30/06/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/14 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1788.05	1785.86	0.00	1785.86	99.88	1587.53	0.00	1587.53	88.79	2.19	200.52	198.33	198.33	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1754.87	1663.61	25.00	1688.61	96.22	1452.95	25.60	1478.55	84.25	66.26	<u>276.32</u>	210.06	210.66	12.15
3	Smt. Ambika Soni	2644.54	2629.29	0.00	2629.29	99.42	2422.54	18.10	2440.64	92.29	15.25	203.90	188.65	206.75	8.75
	<i>Total</i>	<i>4399.41</i>	<i>4292.90</i>	<i>25.00</i>	<i>4317.90</i>	<i>98.15</i>	<i>3875.49</i>	<i>43.70</i>	<i>3919.19</i>	<i>89.08</i>	<i>81.51</i>	<i>480.22</i>	<i>398.71</i>	<i>417.41</i>	<i>10.47</i>
	Jalandhar														
4	Sh. Naresh Gujral	2452.61	2443.26	0.00	2443.26	99.62	2109.18	0.00	2109.18	86.00	9.35	<u>343.43</u>	334.08	334.08	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	1675.79	1638.73	24.00	1662.73	99.22	1277.52	25.00	1302.52	77.73	13.06	<u>373.27</u>	360.21	361.21	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	3022.29	2731.60	0.00	2731.60	90.38	2685.85	5.03	2690.88	89.03	<u>290.69</u>	<u>331.41</u>	40.72	45.75	10.99
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1766.72	1727.47	31.00	1758.47	99.53	1673.34	33.00	1706.34	96.58	8.25	60.38	52.13	54.13	60.96
	Grand Total	15104.87	14619.82	80.00	14699.82	97.32	13208.91	106.73	13315.64	88.15	405.05	1789.23	1384.18	1410.91	7.56

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1320	1785.86	1190	1446.33	130	339.53	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	766	1688.61	548	1219.50	218	469.11	253	806.00
3	Smt. Ambika Soni	2096	2629.29	1411	1861.54	685	767.75	1239	1423.80
	<i>Total</i>	<i>2862</i>	<i>4317.90</i>	<i>1959</i>	<i>3081.04</i>	<i>903</i>	<i>1236.86</i>	<i>1492</i>	<i>2229.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	903	2443.26	403	943.92	500	1499.34	403	943.92
	Mansa								
5	Sh. Balwinder Singh Bhunder	708	1662.73	367	812.72	341	850.01	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1178	2731.60	484	1322.29	694	1409.31	484	1322.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	1143	1758.47	642	921.94	501	836.53	642	921.94
	Grand Total	8114	14699.82	5045	8528.24	3069	6171.58	4126	6506

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Gurdaspur (Sh.Ashwani Kumar)	1320	1785.86	86	312.50	1.74
2	Hoshiarpur					
2.1	Smt. Ambika Soni	2096	2629.29	440	612.13	23.28
2.2	Sh. Avinash Rai Khanna	766	1688.61	119	398.00	23.57
3	Jalandhar (Sh. Naresh Gujral)	903	2443.26	562	1327.79	54.35
4	Mansa (Sh. Balwinder Singh Bhunder)	708	1662.73	138	200.20	12.04
5	Taran Tarn (Sh.Manohar Singh Gill)	1178	2731.60	285	481.75	17.64
6	Sangrur (Sh. Sukhdev Singh Dhindsa)	1143	1758.47	189	237.40	13.50
Grand Total		8114	14699.82	1819	3569.77	24.28

SN	Nodal District	Actual Works (as on 30/06/14)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6667	6624	6651	-16	99.76	6225	93.98
2	Faridkot	6121	5935	6078	-43	99.30	5782	97.42
3	Sangrur	8234	7004	8477	243	102.95	6856	97.89
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	2038	609	2062	24	101.18	504	82.76
6	Bathinda	3980	3645	3771	-209	94.75	3307	90.73
7	Fatehgarh Sahib	8819	8038	8901	82	100.93	7961	99.04
8	Jalandhar	10623	9773	10339	-284	97.33	9080	92.91
9	Hoshiarpur	11902	10226	11905	3	100.03	10114	98.90
10	Mansa	1691	1350	1618	-73	95.68	1126	83.41
11	Gurdaspur	5927	5487	5853	-74	98.75	4995	91.03
12	Firozpur	3720	3620	3776	56	101.51	3472	95.91
13	Ludhiana	4032	3719	4111	79	101.96	3716	99.92
14	Patiala	5321	5043	5136	-185	96.52	4771	94.61
15	Ropar	1649	759	1649	0	100.00	745	98.16
Total		81490	72598	81092	-398	99.51	69414	95.61

Sr. No.	Constituency	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	374	334	365	69	1	295	0	0	365	97.59	20.66
2	Bathinda-Smt. Harsimrat Kaur Badal	850	515	566	179	5	379	3	0	566	66.59	34.76
3	Faridkot-Smt Paramjit Kaur Gulshan	1372	1186	1318	1053	3	214	48	0	1318	96.06	88.79
4	Ferozepur-Sh. Sher Singh Ghubia	1142	1052	1174	904	45	193	32	0	1174	102.80	85.93
5	Gurdaspur-Sh. Partap Singh Bajwa	935	625	915	549	0	365	1	0	915	97.86	87.84
6	Hoshiarpur- Smt. Santosh Chowdhary	2511	1738	2511	1704	578	229	0	0	2511	100.00	98.04
7	Jalandhar-Sh.Mohinder Singh Kaypee	718	370	677	339	0	338	0	0	677	94.29	91.62
8	Ludhiana-Sh. Manish Tiwari	674	384	697	380	1	292	24	0	697	103.41	98.96
9	Patiala-Smt. Preneet Kaur	895	618	915	573	326	0	16	0	915	102.23	92.72
10	Sangrur-Sh. Vijay Inder Singla	2001	1273	1919	1218	0	604	97	0	1919	95.90	95.68
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1116	1742	1102	581	0	59	0	1742	92.86	98.75
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1649	759	1649	745	266	592	46	0	1649	100.00	98.16
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	125	874	86	675	110	3	0	874	101.63	68.80
Grand Total		15857	10095	15322	8901	2481	3611	329	0	15322	96.63	88.17

Sr. No.	Constituency	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1320	1190	1312	1005	7	300	0	8	1312	99.39	84.45
	Hoshiarpur											
2	Smt. Ambika Soni, RS	2096	1411	2088	1394	440	254	0	0	2088	99.62	98.80
3	Sh.Avinash Rai Khanna	766	548	775	487	243	27	0	0	757	98.83	88.87
	Total	2862	1959	2863	1881	683	281	0	0	2845	99.41	96.02
	Jalandhar											
4	Sh. Naresh Kumar Gujral	903	403	741	283	8	446	4	1	741	82.06	70.22
	Mansa											
5	Sh .Balwinder Singh Bhunder	708	367	635	143	0	492	0	0	0	0.00	38.96
	Taran Tarn											
6	Sh. Manohar Singh Gill	1178	484	1188	418	609	155	6	0	1188	100.85	86.36
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	1143	642	1159	553	0	558	48	0	1159	101.40	86.14
	Total	8114	5045	7898	4283	1307	2232	58	9	7880	97.12	84.90

Sr. No.	Constituency	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	902	892	0	7	3	20	902	100.11	99.00
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1434	1433	0	0	1	0	1434	99.86	101.06
7	Jalandhar	758	501	749	492	6	231	20	1	749	98.81	98.20
8	Ludhiana	917	817	964	899	15	0	50	0	964	105.13	110.04
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	2	64	0	1485	104.65	100.14
11	Roop Nagar	1898	1803	1967	1857	7	0	103	0	1967	103.64	103.00
12	Phillaur	994	942	939	796	28	99	16	1	939	94.47	84.50
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13532	12652	142	369	370	124	13533	101.48	99.91

Sr. No.	Constituency	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1556	0	0	1	1	1557	100.00	99.94
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3403	3391	1	1	11	9	3404	100.03	99.68
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3907	3906	0	0	1	0	3907	100.05	100.03
7	Jalandhar	2488	2486	2490	2481	0	7	2	2	2490	100.08	99.80
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4033	3982	21	17	12	10	4032	99.48	98.25
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32872	32484	38	33	318	249	32873	100.12	98.99

Sr. No.	District	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	951	940	0	11	0	0	951	100.00	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	289	289	289	0	0	0	0	289	100.00	100.00
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>762</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.13</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1658	1669	1597	13	0	61	0	1671	100.12	96.32
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1196	0	0	72	0	1268	105.67	99.67

Sr. No.	District	Actual Works (as on 30/06/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	965	965	0	0	0	0	965	100.00	100.00
12.2	Sh. Dharampal Sabharwal	219	225	225	225	0	0	0	0	225	102.74	100.00
	<i>Total</i>	1184	1190	1190	1190	0	0	0	0	1190	100.51	100.00
	Grand Total	11386	11380	11468	11094	173	58	145	7	11470	100.74	97.49