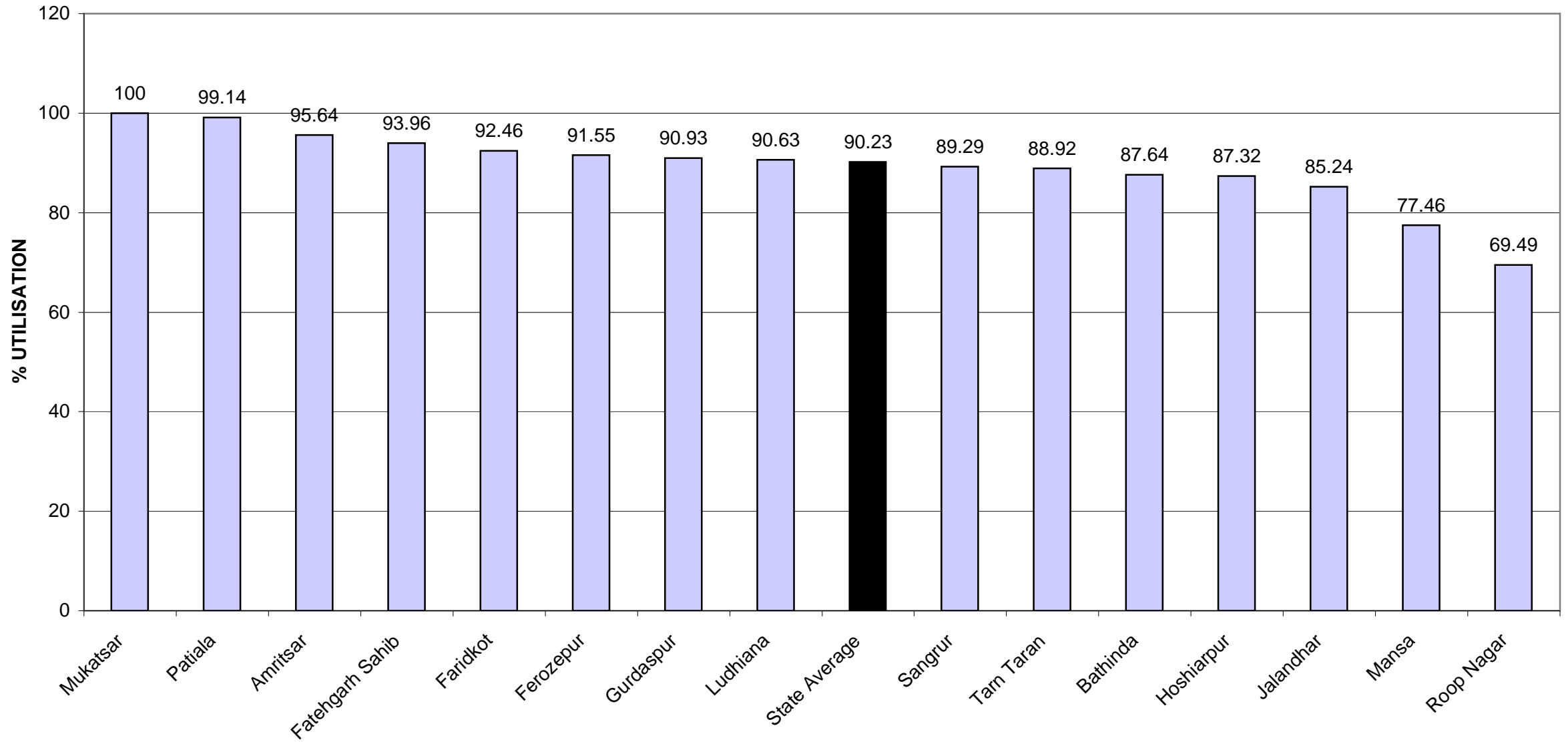


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-04-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/4/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	1	-
2	Amritsar	1	-
3	Gurdaspur	1	-
4	Bathinda	1	-
5	Sangrur	-	-
6	Fatehgarh Sahib	1	-
7	Faridkot	-	-
8	Ferozepur	-	-
9	Hoshiarpur	-	-
10	Jalandhar	1	-
11	Ropar	-	-
12	Tarn Taran	-	-
	Total	6	-

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/4/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	-
2	Sh. Naresh Gujral (Jalandhar)	1	-
3	Sh. Balwinder Singh Bhunder (Mansa)	1	-
4	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	-
Total		3	-
<p>Note: Total 8 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/4/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5437.13	1648.17	8273.72	840.54	0.00	5435.18	1637.67	7913.39	360.33	95.64	3
2	Bathinda	1200.34	0.00	2624.82	0.00	3825.16	728.24	0.00	2624.17	0.00	3352.41	472.75	87.64	11
3	Faridkot	1451.05	0.00	2595.91	658.27	4705.23	1096.21	0.00	2595.91	658.27	4350.39	354.84	92.46	4
4	Ferozepur	1445.14	0.00	2644.13	395.00	4484.27	1090.84	0.00	2619.46	395.00	4105.30	378.97	91.55	6
5	Gurdaspur	1200.22	1584.17	2642.76	748.06	6175.21	879.23	1344.82	2642.76	748.06	5614.87	560.34	90.93	7
6	Hoshiarpur	1438.72	3613.14	2652.10	2526.67	10230.63	1057.10	2713.77	2652.10	2510.07	8933.04	1297.59	87.32	12
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	515.34	1137.19	5222.65	1016.95	7892.13	1367.06	85.24	13
8	Ludhiana	1188.47	0.00	2702.38	1951.50	5842.35	716.44	0.00	2629.24	1949.50	5295.18	547.17	90.63	8
9	Patiala	1447.70	0.00	2635.94	1974.33	6057.97	1397.46	0.00	2635.94	1972.33	6005.73	52.24	99.14	2
10	Sangrur	1456.90	1002.74	2654.48	1254.02	6368.14	970.90	808.33	2653.13	1254.02	5686.38	681.76	89.29	9
11	Fatehgarh Sahib	1212.47	0.00	2709.44	1204.01	5125.92	982.06	0.00	2636.89	1197.46	4816.41	309.51	93.96	5
12	Ropar (Anandpur Sahib)	1448.77	0.00	0.00	0.00	1448.77	1006.72	0.00	0.00	0.00	1006.72	442.05	69.49	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	509.02	0.00	806.16	1315.18	382.72	77.46	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1446.73	2504.11	0.00	0.00	3950.84	1343.97	2168.98	0.00	0.00	3512.95	437.89	88.92	10
Total		17330.71	11290.41	34641.04	14996.83	78258.99	12625.05	8682.11	34347.43	14959.18	70613.77	7645.22	90.23	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/4/2013 SITTING/EX MPs BOTH LS AND RS

As on 30/4/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	339	0	5342	951	6632	221	0	5218	942	6381	251	96.22	3
2	Bathinda	402	0	3130	0	3532	238	0	3129	0	3367	165	95.33	5
3	Faridkot	1019	0	4495	254	5768	730	0	4495	254	5479	289	94.99	2
4	Ferozepur	773	0	2444	134	3351	530	0	2434	134	3098	253	92.45	7
5	Gurdaspur	642	1196	2978	694	5510	375	1163	2968	694	5200	310	94.37	6
6	Hoshiarpur	1798	1796	5339	1194	10127	1080	1174	5339	1171	8764	1363	86.54	13
7	Jalandhar	461	524	8296	708	9989	143	334	8270	708	9455	534	94.65	4
8	Ludhiana	450	0	2596	762	3808	211	0	2564	760	3535	273	92.83	9
9	Patiala	651	0	2345	2081	5077	370	0	2345	2080	4795	282	94.45	8
10	Sangrur	1458	672	3890	1200	7220	840	456	3887	1200	6383	837	88.41	12
11	Fatehgarh Sahib	1401	0	5274	1669	8344	787	0	5253	1656	7696	648	92.23	11
12	Ropar (Anandpur Sahib)	1212	0	0	0	1212	326	0	0	0	326	886	26.90	14
13	Mansa	0	310	0	983	1293	0	194	0	983	1177	116	91.03	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	725	957	0	0	1682	73	386	0	0	459	1223	27.29	15
Total		11331	5455	46129	11396	74311	5924	3707	45902	11348	66881	7430	90.00	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5435.18	1.95	99.96
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.95	5221.80	120.15	5222.65	119.30	97.77
7.1	Jalandhar Constituency	2670.10	2604.63	65.47	2605.48	64.62	97.58
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2617.17	54.68	97.95
8	Ludhiana	2702.38	2655.44	46.94	2629.24	73.14	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	Grand Total	34641.04	34379.41	261.63	34347.43	293.61	99.15

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5218	5245.19	124	176.53	5218	5245.19
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8270	5188.89	26	32.91	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5055	2616.17
8	Ludhiana	2596	2655.44	2564	2622.54	32	32.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5248	2634.21
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46129	34379.41	45902	34109.30	227	270.11	45900	34101.10

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1648.17	1637.67	10.50	99.36
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.71	0.00	0.00	1255.84	1247.74	8.10	99.36
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1262.33	8.50	99.33
	<i>Total</i>	<i>2531.54</i>	<i>0.00</i>	<i>0.00</i>	<i>2526.67</i>	<i>2510.07</i>	<i>16.60</i>	<i>99.34</i>
	Grand Total	15707.39	691.53	14.42	14996.83	14959.18	37.65	99.75

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1648.17	942	1614.67	9	33.50	942	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	966	1255.84	952	1239.09	14	16.75	952	1239.09
12.2	Sh. Dharampal Sabharwal	228	1270.83	219	1256.83	9	14.00	219	1256.83
<i>Total</i>		<i>1194</i>	<i>2526.67</i>	<i>1171</i>	<i>2495.92</i>	<i>23</i>	<i>30.75</i>	<i>1171</i>	<i>2495.92</i>
<i>Grand Total</i>		<i>11396</i>	<i>14996.83</i>	<i>11348</i>	<i>14922.03</i>	<i>48</i>	<i>74.8</i>	<i>11344</i>	<i>14915.03</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2013	
			Upto previous month 31/3/13	During current month 30/4/13 Col (6-4)	Upto current month 30/4/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/13	During current month 30/4/13 Col (10-8)	Upto current month 30/4/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/13 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 13 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	939.79	240.01	1179.80	99.27	816.54	24.00	840.54	70.73	<u>8.62</u>	<u>347.88</u>	339.26	123.25	19.47
2	Bathinda-Smt. Harsimrat Kaur Badal	1200.34	1013.63	10.00	1023.63	85.28	675.67	52.57	728.24	60.67	<u>176.71</u>	<u>472.10</u>	295.39	337.96	15.56
3	Faridkot-Smt Paramjit Kaur Gulshan	1451.05	1158.40	211.50	1369.90	94.41	958.47	137.74	1096.21	75.55	81.15	<u>354.84</u>	273.69	199.93	68.89
4	Ferozepur-Sh. Sher Singh Ghubia	1445.14	1289.85	133.00	1422.85	98.46	1021.72	69.12	1090.84	75.48	22.29	<u>354.30</u>	332.01	268.13	25.78
5	Gurdaspur-Sh. Partap Singh Bajwa	1200.22	1112.62	0.00	1112.62	92.70	821.23	58.00	879.23	73.26	87.60	<u>320.99</u>	233.39	291.39	19.90
6	Hoshiarpur- Smt. Santosh Chowdhary	1438.72	1406.77	17.75	1424.52	99.01	1037.10	20.00	1057.10	73.48	14.20	<u>381.62</u>	367.42	369.67	5.41
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	890.72	87.28	978.00	81.11	515.34	0.00	515.34	42.74	<u>227.78</u>	<u>690.44</u>	462.66	375.38	0.00
8	Ludhiana-Sh. Manish Tiwari	1188.47	875.19	33.00	908.19	76.42	673.44	43.00	716.44	60.28	<u>280.28</u>	<u>472.03</u>	191.75	201.75	21.31
9	Patiala-Smt. Preneet Kaur	1447.70	1446.66	0.00	1446.66	99.93	1394.79	2.67	1397.46	96.53	1.04	50.24	49.20	51.87	5.15
10	Sangrur-Sh. Vijay Inder Singla	1456.90	1185.36	128.55	1313.91	90.19	964.40	6.50	970.90	66.64	<u>142.99</u>	<u>486.00</u>	343.01	220.96	2.94
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1212.47	1163.94	7.25	1171.19	96.60	977.06	5.00	982.06	81.00	41.28	230.41	189.13	186.88	2.68

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2013	
			Upto previous month 31/3/13	During current month 30/4/13 Col (6-4)	Upto current month 30/4/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/13	During current month 30/4/13 Col (10-8)	Upto current month 30/4/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/13 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 13 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1448.77	1191.67	214.82	1406.49	97.08	1002.24	4.48	1006.72	69.49	42.28	<u>442.05</u>	399.77	189.43	2.36
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1446.73	1313.54	97.50	1411.04	97.53	1225.59	118.38	1343.97	92.90	35.69	102.76	67.07	87.95	134.60
Grand Total		17330.71	14988.14	1180.66	16168.80	93.30	12083.59	541.46	12625.05	72.85	1161.91	4705.66	3543.75	2904.55	18.64

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	339	1179.80	221	596.54	118	583.26	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	402	1023.63	238	578.74	164	444.89	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1019	1369.90	730	886.41	289	483.49	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	773	1422.85	530	1004.39	243	418.46	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	642	1112.62	375	688.03	267	424.59	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1798	1424.52	1080	698.10	718	726.42	1080	698.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	461	978.00	143	222.00	318	756.00	143	222.00
8	Ludhiana-Sh. Manish Tiwari	450	908.19	211	384.03	239	524.16	211	384.03
9	Patiala-Smt. Preneet Kaur	651	1446.66	370	825.37	281	621.29	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1458	1313.91	840	674.72	618	639.19	840	674.72
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1401	1171.19	787	566.44	614	604.75	764	548.71
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1212	1406.49	326	354.45	886	1052.04	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	1411.04	73	193.96	652	1217.08	73	193.96
Grand Total		11331	16168.80	5924	7673.18	5407	8495.62	4355	4891.25

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/4/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2013	
			Upto previous month 31/3/13	During current month 30/4/13 Col (6-4)	Upto current month 30/4/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/13	During current month 30/4/13 Col (10-8)	Upto current month 30/4/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/13 Col (14+9-5) =(4-8)	%age of Funds spent during April, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1584.17	1442.53	10.00	1452.53	91.69	1344.82	0.00	1344.82	84.89	<u>131.64</u>	239.35	107.71	97.71	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1242.37	1222.40	3.50	1225.90	98.67	816.47	10.00	826.47	66.52	16.47	<u>415.90</u>	399.43	405.93	2.46
3	Smt. Ambika Soni	2370.77	2121.95	75.90	2197.85	92.71	1887.30	0.00	1887.30	79.61	<u>172.92</u>	<u>483.47</u>	310.55	234.65	0.00
	<i>Total</i>	<i>3613.14</i>	<i>3344.35</i>	<i>79.40</i>	<i>3423.75</i>	<i>94.76</i>	<i>2703.77</i>	<i>10.00</i>	<i>2713.77</i>	<i>75.11</i>	<i>189.39</i>	<i>899.37</i>	<i>709.98</i>	<i>640.58</i>	<i>1.56</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1385.61	76.39	1462.00	86.28	1137.19	0.00	1137.19	67.11	<u>232.51</u>	<u>557.32</u>	324.81	248.42	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	642.92	71.51	714.43	80.12	491.92	17.10	509.02	57.08	<u>177.31</u>	<u>382.72</u>	205.41	151.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2504.11	2227.90	5.00	2232.90	89.17	2150.73	18.25	2168.98	86.62	<u>271.21</u>	<u>335.13</u>	63.92	77.17	23.65
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1002.74	927.74	62.90	990.64	98.79	808.33	0.00	808.33	80.61	12.10	194.41	182.31	119.41	0.00
	Grand Total	11290.41	9971.05	305.20	10276.25	91.02	8636.76	45.35	8682.11	76.90	1014.16	2608.30	1594.14	1334.29	3.40

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1196	1452.53	1163	1325.57	33	126.96	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	341	1225.90	183	609.82	158	616.08	183	609.82
3	Smt. Ambika Soni	1455	2197.85	991	1696.80	464	501.05	991	1696.80
	<i>Total</i>	<i>1796</i>	<i>3423.75</i>	<i>1174</i>	<i>2306.62</i>	<i>622</i>	<i>1117.13</i>	<i>1174</i>	<i>2306.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	524	1462.00	334	772.18	190	689.82	334	772.18
	Mansa								
5	Sh. Balwinder Singh Bhunder	310	714.43	194	371.07	116	343.36	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	957	2232.90	386	1136.29	571	1096.61	386	1136.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	672	990.64	456	651.53	216	339.11	456	651.53
	Grand Total	5455	10276.25	3707	6563.26	1748	3712.99	3455	5955

SN	Nodal District	Actual Works (as on 30/04/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6632	6381	6655	23	100.35	6372	99.86
2	Faridkot	5768	5479	5284	-484	91.61	5076	92.64
3	Sangrur	7220	6383	7457	237	103.28	6241	97.78
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1682	459	1370	-312	81.45	149	32.46
6	Bathinda	3532	3367	3442	-90	97.45	3271	97.15
7	Fatehgarh Sahib	8344	7696	8598	254	103.04	7897	102.61
8	Jalandhar	9989	9455	9517	-472	95.27	8244	87.19
9	Hoshiarpur	10127	8764	10280	153	101.51	8765	100.01
10	Mansa	1293	1177	1279	-14	98.92	1126	95.67
11	Gurdaspur	5510	5200	5377	-133	97.59	4406	84.73
12	Firozpur	3351	3098	3367	16	100.48	2988	96.45
13	Ludhiana	3808	3535	3861	53	101.39	3499	98.98
14	Patiala	5077	4795	4869	-208	95.90	4402	91.80
15	Ropar	1212	326	1212	0	100.00	327	100.31
Total		74311	66881	73333	-978	98.68	63523	94.98

Sr. No.	Constituency	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	339	221	329	65	1	263	0	0	329	97.05	29.41
2	Bathinda-Smt. Harsimrat Kaur Badal	402	238	237	143	5	89	0	0	237	58.96	60.08
3	Faridkot-Smt Paramjit Kaur Gulshan	1019	730	474	260	22	188	4	0	474	46.52	35.62
4	Ferozepur-Sh. Sher Singh Ghubia	773	530	765	420	46	287	12	0	765	98.97	79.25
5	Gurdaspur-Sh. Partap Singh Bajwa	642	375	588	310	0	278	0	0	588	91.59	82.67
6	Hoshiarpur- Smt. Santosh Chowdhary	1798	1080	1807	1080	656	62	9	0	1807	100.50	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	461	143	351	56	0	295	0	0	351	76.14	39.16
8	Ludhiana-Sh. Manish Tiwari	450	211	447	176	4	262	5	0	447	99.33	83.41
9	Patiala-Smt. Preneet Kaur	651	370	648	204	431	3	10	0	648	99.54	55.14
10	Sangrur-Sh. Vijay Inder Singla	1458	840	1469	709	0	742	18	0	1469	100.75	84.40
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1401	787	1458	758	640	1	59	0	1458	104.07	96.32
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1212	326	1212	327	287	575	23	0	1212	100.00	100.31
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	73	412	0	37	372	3	0	412	56.83	0.00
Grand Total		11331	5924	10197	4508	2129	3417	143	0	10197	89.99	76.10

Sr. No.	Constituency	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1196	1163	1163	997	7	159	0	8	1163	97.24	85.73
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1455	991	1511	991	365	136	19	0	1511	103.85	100.00
3	Sh.Avinash Rai Khanna	341	183	346	183	157	1	5	0	346	101.47	100.00
	Total	1796	1174	1857	1174	522	137	24	0	1857	103.40	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	524	334	285	187	0	96	2	3	285	54.39	55.99
	Mansa											
5	Sh .Balwinder Singh Bhunder	310	194	296	143	0	153	0	0	0	0.00	73.71
	Taran Tarn											
6	Sh. Manohar Singh Gill	957	386	958	149	263	546	0	0	958	100.10	38.60
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	672	456	589	448	0	111	30	0	589	87.65	98.25
	Total	5455	3707	5148	3098	792	1202	56	11	5148	94.37	83.57

Sr. No.	Constituency	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11849	419	919	393	124	13580	101.84	93.56

Sr. No.	Constituency	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	43	37	343	254	32974	100.43	99.20

Sr. No.	District	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	942	643	632	0	11	0	0	643	67.61	67.09
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 30/04/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	952	978	952	14	0	12	0	978	101.24	100.00
12.2	Sh. Dharampal Sabharwal	219	219	231	219	8	0	4	0	231	105.48	100.00
	<i>Total</i>	1185	1171	1209	1171	22	0	16	0	1209	102.03	100.00
	Grand Total	11387	11348	11179	10762	196	60	161	7	11179	98.17	94.84