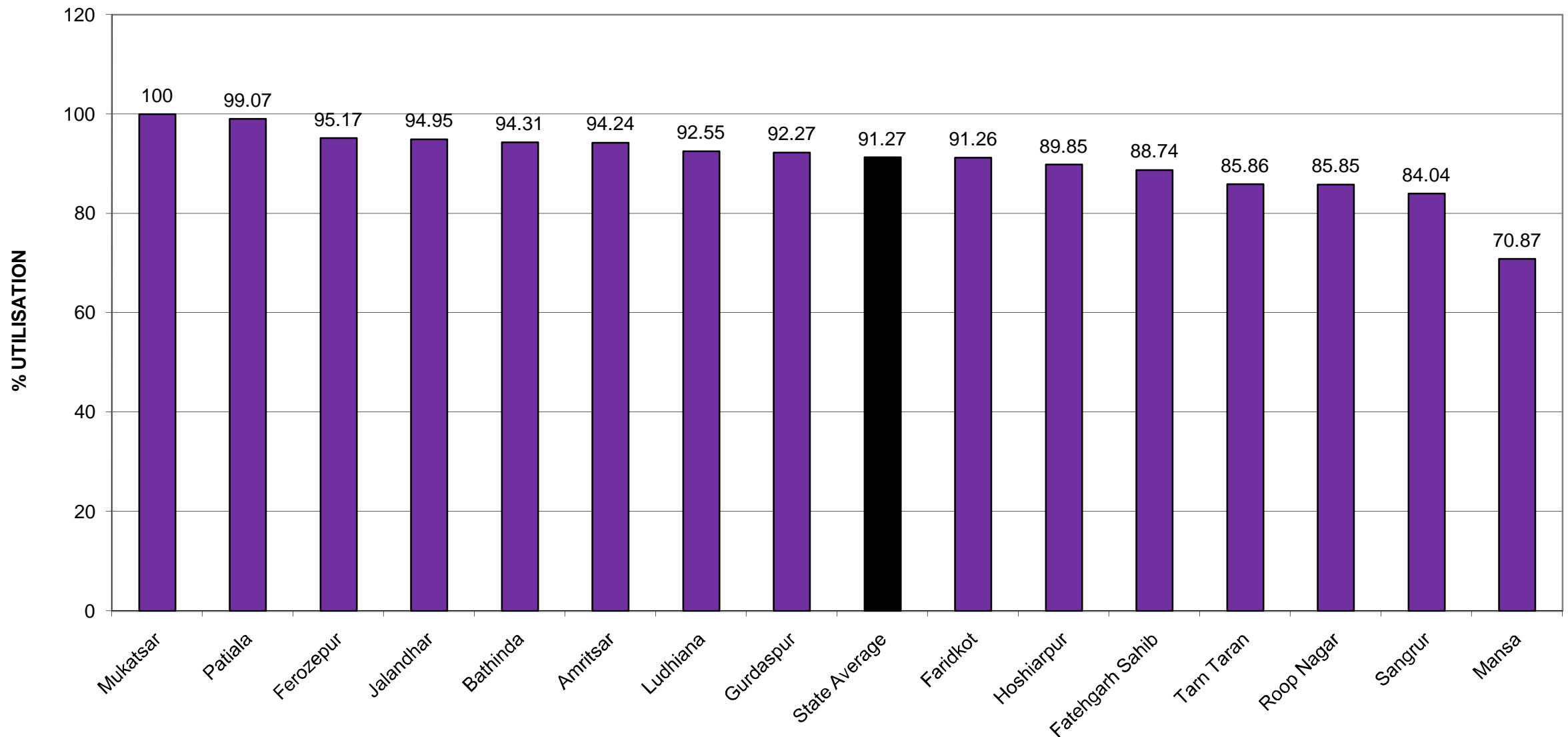


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-11-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/11/2013

SN	Constituency	Installments not released by Govt. of India		
		2012-13(2nd)	2013-14 (1st)	2013-14 (2nd)
1	Ludhiana	-	-	1
2	Amritsar	-	1	1
3	Gurdaspur	-	1	1
4	Jalandhar	1	1	1
5	Bathinda	-	-	1
6	Ferozepur	-	-	1
7	Fatehgarh Sahib	-	-	1
8	Ropar	-	-	1
9	Sangrur	-	-	1
	Total	1	3	9

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/11/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI		
		2012-13 (2nd)	2013-14 (1st)	2013-14 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1	1
3	Smt. Ambika Soni (Hoshiarpur)	-	-	1
4	Sh. Avinash Rai Khanna (Hoshiarpur)	-	-	1
5	Sh. M.S. Gill (Tarn Taran)	-	-	1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	-	1
7	Sh. Balwinder Singh Bhunder (Mansa)	-	-	1
Total		2	2	7

Note: Total 9 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/11/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1438.42	0.00	5421.72	1647.67	8507.81	1015.49	0.00	5371.37	1647.67	8034.53	473.28	94.44	6
2	Bathinda	1707.84	0.00	2624.82	0.00	4332.66	1461.14	0.00	2624.82	0.00	4085.96	246.70	94.31	5
3	Faridkot	1953.12	0.00	2595.91	658.27	5207.30	1497.12	0.00	2595.91	658.27	4751.30	456.00	91.24	9
4	Ferozepur	1700.80	0.00	2644.13	395.00	4739.93	1496.75	0.00	2619.46	395.00	4511.21	228.72	95.17	3
5	Gurdaspur	1451.98	1587.03	2642.76	748.06	6429.83	1100.52	1441.33	2642.76	748.06	5932.67	497.16	92.27	8
6	Hoshiarpur	1948.81	4128.11	2652.10	2528.13	11257.15	1512.75	3421.90	2652.10	2528.13	10114.88	1142.27	89.85	10
7	Jalandhar	1211.20	1698.80	5342.30	1016.95	9269.25	1059.39	1503.90	5220.89	1016.95	8801.13	468.12	94.95	4
8	Ludhiana	1689.05	0.00	2650.44	1951.50	6290.99	1241.05	0.00	2631.74	1949.50	5822.29	468.70	92.55	7
9	Patiala	1700.12	0.00	2635.94	1974.33	6310.39	1643.49	0.00	2635.94	1972.33	6251.76	58.63	99.07	2
10	Sangrur	1714.60	1509.94	2654.48	1254.02	7133.04	1150.21	936.06	2654.13	1254.02	5994.42	1138.62	84.04	14
11	Fatehgarh Sahib	1714.82	0.00	2709.44	1204.01	5628.27	1159.90	0.00	2636.89	1197.46	4994.25	634.02	88.74	11
12	Ropar (Anandpur Sahib)	1707.98	0.00	0.00	0.00	1707.98	1466.35	0.00	0.00	0.00	1466.35	241.63	85.85	13
13	Mansa	0.00	1425.79	0.00	806.16	2231.95	0.00	775.67	0.00	806.16	1581.83	650.12	70.87	15
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1950.83	2763.69	0.00	0.00	4714.52	1594.46	2453.11	0.00	0.00	4047.57	666.95	85.85	12
Total		21889.57	13113.36	34574.04	14997.79	84574.76	17398.62	10531.97	34286.01	14987.24	77203.84	7370.92	91.28	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2013 SITTING/EX MPs BOTH LS AND RS

As on 30/11/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	343	0	5342	951	6636	282	0	5339	951	6572	64	99.04	3
2	Bathinda	753	0	3130	0	3883	373	0	3130	0	3503	380	90.21	5
3	Faridkot	1186	0	4495	254	5935	976	0	4495	254	5725	210	96.46	2
4	Ferozepur	991	0	2444	134	3569	861	0	2434	134	3429	140	96.08	7
5	Gurdaspur	741	1232	2978	694	5645	498	1182	2978	694	5352	293	94.81	6
6	Hoshiarpur	2099	2175	5339	1190	10803	1518	1444	5339	1190	9491	1312	87.86	13
7	Jalandhar	550	545	8294	708	10097	226	380	8292	708	9606	491	95.14	4
8	Ludhiana	606	0	2596	762	3964	346	0	2569	760	3675	289	92.71	9
9	Patiala	751	0	2345	2081	5177	536	0	2345	2080	4961	216	95.83	8
10	Sangrur	1682	801	3890	1200	7573	1601	537	3889	1200	7227	346	95.43	12
11	Fatehgarh Sahib	1641	0	5274	1669	8584	1033	0	5253	1656	7942	642	92.52	11
12	Ropar (Anandpur Sahib)	1420	0	0	0	1420	568	0	0	0	568	852	40.00	14
13	Mansa	0	585	0	983	1568	0	281	0	983	1264	304	80.61	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	782	1082	0	0	1864	105	454	0	0	559	1305	29.99	15
Total		13545	6420	46127	11392	77484	8923	4278	46063	11376	70640	6844	91.17	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5421.72	5419.77	1.95	5371.37	50.35	99.07
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2630.18	50.35	98.12
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5342.30	5221.29	121.01	5220.89	121.41	97.73
7.1	Jalandhar Constituency	2670.45	2604.12	66.33	2603.72	66.73	97.50
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2617.17	54.68	97.95
8	Ludhiana	2650.44	2650.44	0.00	2631.74	18.70	99.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34574.04	34371.95	202.09	34286.01	288.03	99.17

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5339	5369.37	3	50.40	5339	5369.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5221.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2604.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2650.44	2569	2627.04	27	23.40	2569	2627.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34371.95	46063	34269.98	64	101.97	46023	34206.71

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14987.24	10.55	99.93

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11376</i>	<i>14987.24</i>	<i>16</i>	<i>10.55</i>	<i>11376</i>	<i>14987.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2013	
			Upto previous month 31/10/13	During current month 30/11/13 Col (6-4)	Upto current month 30/11/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/13	During current month 30/11/13 Col (10-8)	Upto current month 30/11/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/13 Col (14+9-5) =(4-8)	%age of Funds spent during Nov., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1438.42	1183.79	238.00	1421.79	98.84	945.49	70.00	1015.49	70.60	16.63	<u>422.93</u>	406.30	238.30	29.37
2	Bathinda-Smt. Harsimrat Kaur Badal	1707.84	1601.37	101.10	1702.47	99.69	1357.37	103.77	1461.14	85.55	5.37	246.70	241.33	244.00	42.53
3	Faridkot-Smt Paramjit Kaur Gulshan	1953.12	1689.25	0.00	1689.25	86.49	1458.65	38.47	1497.12	76.65	<u>263.87</u>	<u>456.00</u>	192.13	230.60	16.68
4	Ferozepur-Sh. Sher Singh Ghubia	1700.80	1667.85	0.00	1667.85	98.06	1403.60	93.15	1496.75	88.00	32.95	204.05	171.10	264.25	35.25
5	Gurdaspur-Sh. Partap Singh Bajwa	1451.98	1187.12	118.75	1305.87	89.94	1049.24	51.28	1100.52	75.79	<u>146.11</u>	<u>351.46</u>	205.35	137.88	37.19
6	Hoshiarpur- Smt. Santosh Chowdhary	1948.81	1686.44	12.21	1698.65	87.16	1467.37	45.38	1512.75	77.62	<u>250.16</u>	<u>436.06</u>	185.90	219.07	20.71
7	Jalandhar-Sh.Mohinder Singh Kaypee	1211.20	1198.05	2.01	1200.06	99.08	1057.38	2.01	1059.39	87.47	11.14	151.81	140.67	140.67	1.43
8	Ludhiana-Sh. Manish Tiwari	1689.05	1443.02	243.54	1686.56	99.85	1166.12	74.93	1241.05	73.48	2.49	<u>448.00</u>	445.51	276.90	27.06
9	Patiala-Smt. Preneet Kaur	1700.12	1671.89	0.00	1671.89	98.34	1605.39	38.10	1643.49	96.67	28.23	56.63	28.40	66.50	57.29
10	Sangrur-Sh. Vijay Inder Singla	1714.60	1441.14	16.96	1458.10	85.04	970.81	179.40	1150.21	67.08	<u>256.50</u>	<u>564.39</u>	307.89	470.33	38.14
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1714.82	1250.59	249.89	1500.48	87.50	1124.93	34.97	1159.90	67.64	<u>214.34</u>	<u>554.92</u>	340.58	125.66	27.83

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2013	
			Upto previous month 31/10/13	During current month 30/11/13 Col (6-4)	Upto current month 30/11/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/13	During current month 30/11/13 Col (10-8)	Upto current month 30/11/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/13 Col (14+9-5) =(4-8)	%age of Funds spent during Nov., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1707.98	1705.28	1.01	1706.29	99.90	1178.60	287.75	1466.35	85.85	1.69	241.63	239.94	526.68	54.63
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1950.83	1683.54	2.00	1685.54	86.40	1592.26	2.20	1594.46	81.73	<u>265.29</u>	<u>356.37</u>	91.08	91.28	2.41
Grand Total		21889.57	19409.33	985.47	20394.80	93.17	16377.21	1021.41	17398.62	79.48	1494.77	4490.95	2996.18	3032.12	33.69

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	343	1421.79	282	780.29	61	641.50	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	753	1702.47	373	955.90	380	746.57	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	1689.25	976	1245.66	210	443.59	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	991	1667.85	861	1400.26	130	267.59	293	586.51
5	Gurdaspur-Sh. Partap Singh Bajwa	741	1305.87	498	841.63	243	464.24	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2099	1698.65	1518	1069.85	581	628.80	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	550	1200.06	226	417.21	324	782.85	182	345.27
8	Ludhiana-Sh. Manish Tiwari	606	1686.56	346	710.98	260	975.58	346	710.98
9	Patiala-Smt. Preneet Kaur	751	1671.89	536	1178.85	215	493.04	536	1178.85
10	Sangrur-Sh. Vijay Inder Singla *	1682	1458.10	1601	1458.10	81	0.00	1135	970.81
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1641	1500.48	1033	796.54	608	703.94	1036	793.54
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1420	1706.29	568	616.67	852	1089.62	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	782	1685.54	105	293.21	677	1392.33	105	293.21
Grand Total		13545	20394.80	8923	11765.15	4622	8629.65	6117	7616.88

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/11/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2013	
			Upto previous month 31/10/13	During current month 30/11/13 Col (6-4)	Upto current month 30/11/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/13	During current month 30/11/13 Col (10-8)	Upto current month 30/11/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Nov., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1587.03	1613.40	0.00	1613.40	101.66	1441.33	0.00	1441.33	90.82	-26.37	145.70	172.07	172.07	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1498.41	1497.40	1.00	1498.40	100.00	1137.75	112.80	1250.55	83.46	0.01	247.86	247.85	359.65	31.36
3	Smt. Ambika Soni	2629.70	2381.59	0.00	2381.59	90.57	2131.30	40.05	2171.35	82.57	<u>248.11</u>	<u>458.35</u>	210.24	250.29	16.00
	<i>Total</i>	<i>4128.11</i>	<i>3878.99</i>	<i>1.00</i>	<i>3879.99</i>	<i>93.99</i>	<i>3269.05</i>	<i>152.85</i>	<i>3421.90</i>	<i>82.89</i>	<i>248.12</i>	<i>706.21</i>	<i>458.09</i>	<i>609.94</i>	<i>25.06</i>
	Jalandhar														
4	Sh. Naresh Gujral	1698.80	1645.50	2.53	1648.03	97.01	1398.62	<i>105.28</i>	1503.90	88.53	50.77	194.90	144.13	246.88	42.64
	Mansa														
5	Sh. Balwinder Singh Bhunder	1425.79	1145.75	247.28	1393.03	97.70	<i>775.67</i>	<i>0.00</i>	<i>775.67</i>	54.40	32.76	<u>650.12</u>	617.36	370.08	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2763.69	2402.10	125.00	2527.10	91.44	2453.11	0.00	2453.11	88.76	<u>236.59</u>	<u>310.58</u>	73.99	-51.01	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1509.94	1010.74	228.44	1239.18	82.07	870.12	65.94	936.06	61.99	<u>270.76</u>	<u>573.88</u>	303.12	140.62	46.89
	Grand Total	13113.36	11696.48	604.25	12300.73	93.80	10207.90	324.07	10531.97	80.31	812.63	2581.39	1768.76	1488.58	21.77

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1232	1613.40	1182	1393.33	50	220.07	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	436	1498.40	282	834.00	154	664.40	253	806.00
3	Smt. Ambika Soni	1739	2381.59	1162	1713.80	577	667.79	1129	1782.80
	<i>Total</i>	<i>2175</i>	<i>3879.99</i>	<i>1444</i>	<i>2547.80</i>	<i>731</i>	<i>1332.19</i>	<i>1382</i>	<i>2588.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	545	1648.03	380	908.94	165	739.09	373	901.32
	Mansa								
5	Sh. Balwinder Singh Bhunder	585	1393.03	281	613.42	304	779.61	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1082	2527.10	454	1267.79	628	1259.31	454	1267.79
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	801	1239.18	537	773.96	264	465.22	537	773.96
	Grand Total	6420	12300.73	4278	7505.24	2142	4795.49	3851	6620

SN	Nodal District	Actual Works (as on 06/12/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6636	6572	6655	19	100.29	6372	96.96
2	Faridkot	5935	5725	5782	-153	97.42	5596	97.75
3	Sangrur	7573	7227	7697	124	101.64	6618	91.57
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1864	559	1808	-56	97.00	504	90.16
6	Bathinda	3883	3503	3602	-281	92.76	3307	94.40
7	Fatehgarh Sahib	8584	7942	8630	46	100.54	7951	100.11
8	Jalandhar	10097	9606	9959	-138	98.63	8412	87.57
9	Hoshiarpur	10803	9491	10947	144	101.33	9492	100.01
10	Mansa	1568	1264	1316	-252	83.93	1126	89.08
11	Gurdaspur	5645	5352	5541	-104	98.16	4894	91.44
12	Firozpur	3569	3429	3499	-70	98.04	2988	87.14
13	Ludhiana	3964	3675	3999	35	100.88	3673	99.95
14	Patiala	5177	4961	4977	-200	96.14	4686	94.46
15	Ropar	1420	568	1420	0	100.00	568	100.00
Total		77484	70640	76597	-887	98.86	66947	94.77

Sr. No.	Constituency	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	343	282	329	66	1	262	0	0	329	95.92	23.40
2	Bathinda-Smt. Harsimrat Kaur Badal	753	373	427	179	5	240	3	0	427	56.71	47.99
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	976	934	780	3	119	32	0	934	78.75	79.92
4	Ferozepur-Sh. Sher Singh Ghubia	991	861	897	420	47	418	12	0	897	90.51	48.78
5	Gurdaspur-Sh. Partap Singh Bajwa	741	498	666	452	0	213	1	0	666	89.88	90.76
6	Hoshiarpur- Smt. Santosh Chowdhary	2099	1518	2109	1518	512	69	10	0	2109	100.48	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	550	226	559	139	0	420	0	0	559	101.64	61.50
8	Ludhiana-Sh. Manish Tiwari	606	346	585	343	1	223	18	0	585	96.53	99.13
9	Patiala-Smt. Preneet Kaur	751	536	756	488	255	1	12	0	756	100.67	91.04
10	Sangrur-Sh. Vijay Inder Singla	1682	1601	1617	1037	0	542	38	0	1617	96.14	64.77
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1641	1033	1471	931	468	13	59	0	1471	89.64	90.13
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1420	568	1420	568	285	541	26	0	1420	100.00	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	782	105	775	86	675	11	3	0	775	99.10	81.90
Grand Total		13545	8923	12545	7007	2252	3072	214	0	12545	92.62	78.53

Sr. No.	Constituency	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1232	1182	1215	1001	7	207	0	8	1215	98.62	84.69
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1739	1162	1777	1162	319	277	19	1	1777	102.19	100.00
3	Sh.Avinash Rai Khanna	436	282	445	282	148	6	9	0	445	102.06	100.00
	Total	2175	1444	2222	1444	467	283	28	1	2222	102.16	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	545	380	519	268	8	240	3	2	519	95.23	70.53
	Mansa											
5	Sh .Balwinder Singh Bhunder	585	281	333	143	0	190	0	0	0	0.00	50.89
	Taran Tarn											
6	Sh. Manohar Singh Gill	1082	454	1033	418	609	0	6	0	1033	95.47	92.07
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	801	537	681	496	0	146	39	0	681	85.02	92.36
	Total	6420	4278	6003	3770	1091	1066	76	11	6003	93.50	88.13

Sr. No.	Constituency	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	12186	357	644	393	124	13580	101.84	96.23

Sr. No.	Constituency	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	2	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32562	38	32	343	255	32975	100.44	99.23

Sr. No.	District	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	13	0	0	953	100.21	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	288	1	0	0	0	289	100.00	100.35
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>762</i>	<i>1</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.26</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 06/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	978	965	0	0	13	0	978	101.35	100.00
12.2	Sh. Dharampal Sabharwal	219	225	231	225	0	0	6	0	231	105.48	100.00
	<i>Total</i>	1184	1190	1209	1190	0	0	19	0	1209	102.11	100.00
	Grand Total	11386	11376	11489	11091	174	60	164	7	11489	100.90	97.49