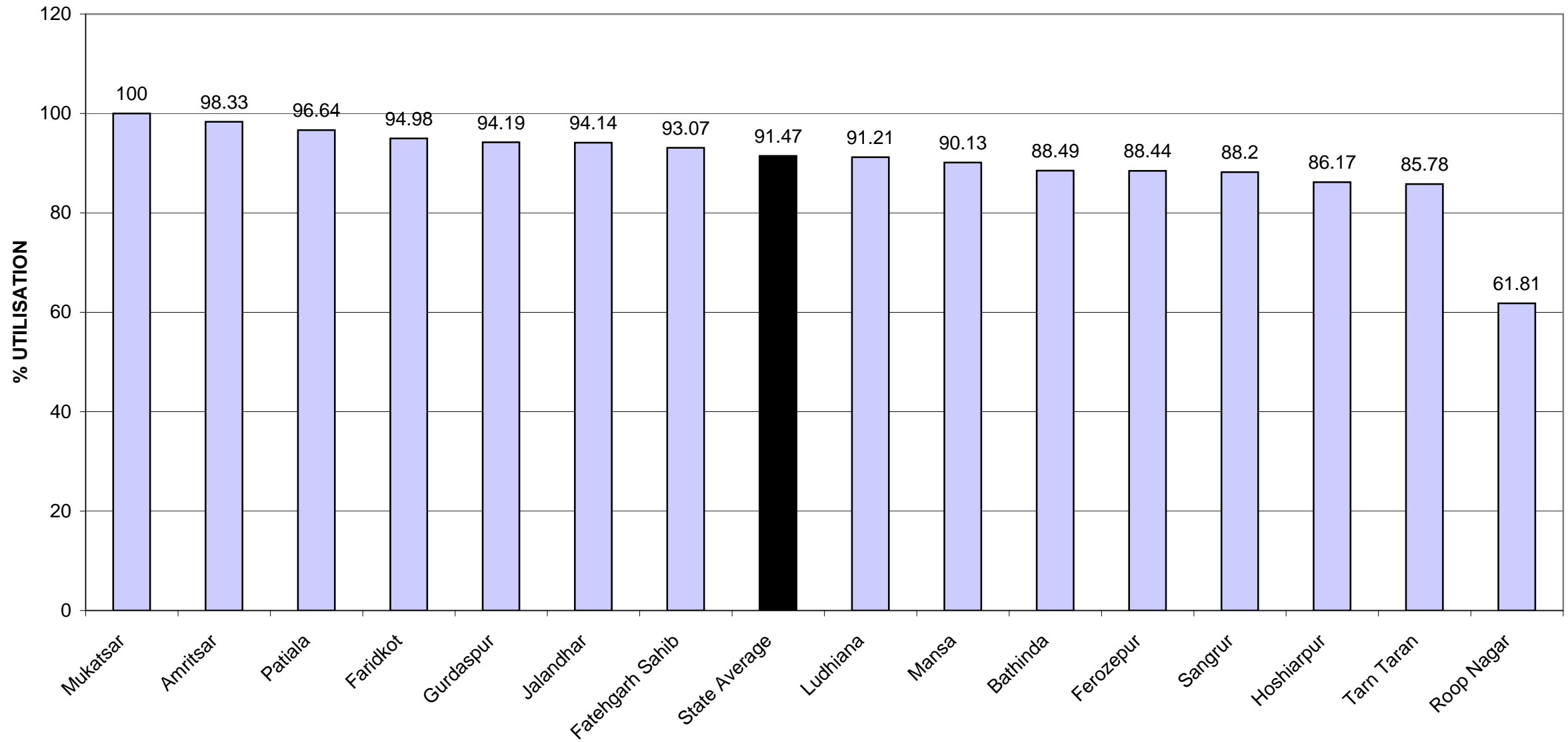


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-09-2012 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
Rup Nagar shows only 15th LS information

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 30/9/2012

SN	Constituency	Installments not released by Govt. of India	
		2011-12(2nd)	2012-13 (Ist)
1	Ludhiana	-	1
2	Jalandhar	1	1
3	Gurdaspur	-	1
4	Fatehgarh Sahib	-	1
5	Amritsar	-	1
6	Bathinda	-	1
	<b>Total</b>	<b>1</b>	<b>6</b>

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 30/9/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(2nd)	2012-13 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder	-	1
<b>Total</b>		<b>2</b>	<b>3</b>
* Total 8 Instalments of Sh. Ashwani Kumar (RS) are pending from 2008-09 (2nd) onward.			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 30/9/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5421.72	1637.67	7987.78	795.04	0.00	5421.72	1637.67	7854.43	133.35	98.33	4
2	Bathinda	943.80	0.00	2624.82	0.00	3568.62	535.31	0.00	2622.52	0.00	3157.83	410.79	88.49	14
3	Faridkot	947.36	0.00	2595.91	658.27	4201.54	736.26	0.00	2595.91	658.27	3990.44	211.10	94.98	9
4	Ferozepur	1195.14	0.00	2631.13	395.00	4221.27	712.29	0.00	2626.16	395.00	3733.45	487.82	88.44	12
5	Gurdaspur	945.63	1381.77	2642.76	748.06	5718.22	707.13	1287.78	2642.76	748.06	5385.73	332.49	94.19	7
6	Hoshiarpur	1188.49	3112.15	2652.10	2531.08	9483.82	694.08	2317.77	2652.10	2508.54	8172.49	1311.33	86.17	11
7	Jalandhar	696.27	1190.06	5341.79	1016.95	8245.07	448.52	955.75	5341.03	1016.95	7762.25	482.82	94.14	8
8	Ludhiana	937.90	0.00	2650.44	1951.50	5539.84	478.13	0.00	2625.24	1949.50	5052.87	486.97	91.21	6
9	Patiala	1193.95	0.00	2635.94	1974.33	5804.22	1000.93	0.00	2635.94	1972.33	5609.20	195.02	96.64	2
10	Sangrur	1200.53	995.14	2654.48	1254.02	6104.17	762.56	714.14	2653.13	1254.02	5383.85	720.32	88.20	5
11	Fatehgarh Sahib	951.31	0.00	2643.31	1204.01	4798.63	634.15	0.00	2634.79	1196.96	4465.90	332.73	93.07	10
12	Ropar (Anandpur Sahib)	1191.52	0.00	0.00	0.00	1191.52	736.50	0.00	0.00	0.00	736.50	455.02	61.81	15
13	Mansa	0.00	638.77	0.00	806.16	1444.93	0.00	370.22	0.00	806.16	1176.38	268.55	81.41	3
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1191.08	2241.56	0.00	0.00	3432.64	1043.23	1901.16	0.00	0.00	2944.39	488.25	85.78	13
<b>Total</b>		<b>13511.37</b>	<b>9559.45</b>	<b>34494.40</b>	<b>14990.74</b>	<b>72555.96</b>	<b>9284.13</b>	<b>7546.82</b>	<b>34451.30</b>	<b>14957.15</b>	<b>66239.40</b>	<b>6316.56</b>	<b>91.29</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/9/2012 SITTING/EX MPs BOTH LS AND RS**

As on 30/9/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	332	0	5342	951	6625	141	0	5214	951	6306	319	95.18	3
2	Bathinda*	260	0	3130	0	3390	197	0	3128	0	3325	65	98.08	2
3	Faridkot	749	0	4495	254	5498	584	0	4494	254	5332	166	96.98	5
4	Ferozepur	524	0	2444	134	3102	310	0	2440	134	2884	218	92.97	7
5	Gurdaspur	484	1177	2978	694	5333	302	1160	2968	694	5124	209	96.08	4
6	Hoshiarpur	1275	1481	5340	1195	9291	689	974	5339	1156	8158	1133	87.81	11
7	Jalandhar	335	449	8297	708	9789	100	273	8241	708	9322	467	95.23	6
8	Ludhiana	349	0	2596	762	3707	96	0	2561	760	3417	290	92.18	9
9	Patiala	544	0	2345	2081	4970	194	0	2345	2080	4619	351	92.94	8
10	Sangrur	1233	524	3890	1200	6847	657	371	3887	1200	6115	732	89.31	12
11	Fatehgarh Sahib	1149	0	5286	1669	8104	458	0	5256	1655	7369	735	90.93	10
12	Ropar (Anandpur Sahib)	837	0	0	0	837	260	0	0	0	260	577	31.06	15
13	Mansa	0	221	0	983	1204	0	159	0	983	1142	62	94.85	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	601	853	0	0	1454	61	345	0	0	406	1048	27.92	14
<b>Total</b>		<b>8672</b>	<b>4705</b>	<b>46143</b>	<b>11397</b>	<b>70917</b>	<b>4049</b>	<b>3282</b>	<b>45873</b>	<b>11341</b>	<b>64545</b>	<b>6372</b>	<b>91.01</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5421.72	5421.72	0.00	5421.72	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2622.52	2.30	99.91
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2631.13	2631.13	0.00	2626.16	4.97	99.81
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.79	5341.79	0	5341.03	0.76	99.99
7.1	Jalandhar Constituency	2669.95	2669.95	0.00	2669.41	0.54	99.98
7.2	Phillaur Constituency	2671.84	2671.84	0.00	2671.62	0.22	99.99
8	Ludhiana	2650.44	2650.44	0	2625.24	25.20	99.05
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2634.79	8.52	99.68
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	<b>Grand Total</b>	<b>34494.40</b>	<b>34494.40</b>	<b>0.00</b>	<b>34451.30</b>	<b>43.10</b>	<b>99.88</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5214	5421.72	128	0.00	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2741.19	4	0.00	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2680.53	124	0.00	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2595.91	1	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.79	8241	5341.03	56	0.76	8241	5143.1
7.1	Jalandhar Constituency	3240	2669.95	3191	2669.41	49	0.54	3191	2540.18
7.2	Phillaur Constituency	5057	2671.84	5050	2671.62	7	0.22	5050	2602.92
8	Ludhiana	2596	2650.44	2561	2625.24	35	25.20	2561	2618.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5286	2643.31	5256	2634.79	30	8.52	5233	2624.61
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	<b>Grand Total</b>	<b>46143</b>	<b>34494.40</b>	<b>45873</b>	<b>34451.30</b>	<b>270</b>	<b>43.1</b>	<b>45849</b>	<b>34034.46</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	100.24	10.00	1637.67	1637.67	0.00	100.00
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozpur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.96	7.05	99.41
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1264.58.25	0.00	0.07	1260.25	1251.20	9.05	99.28
12.2	Sh. Dharampal Sabharwal	1272.83	0.00	0.09	1270.83	1257.34	13.49	98.94
	<i>Total</i>	<i>1272.83</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2508.54</i>	<i>22.54</i>	<i>99.11</i>
	<b>Grand Total</b>	<b>14448.68</b>	<b>691.77</b>	<b>24.58</b>	<b>14990.74</b>	<b>14957.15</b>	<b>33.59</b>	<b>99.78</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1637.67	951	1637.67	0	0.00	934	1614.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	<b>Ferozepur</b> - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1196.96	14	7.05	1655	1196.96
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	968	1260.25	947	1251.20	21	9.05	947	1250.20
12.2	Sh. Dharampal Sabharwal	227	1270.83	209	1257.34	18	13.49	209	1240.08
<i>Total</i>		<i>1195</i>	<i>2531.08</i>	<i>1156</i>	<i>2508.54</i>	<i>39</i>	<i>22.54</i>	<i>1156</i>	<i>2490.28</i>
<b><i>Grand Total</i></b>		<b><i>11397</i></b>	<b><i>14990.74</i></b>	<b><i>11341</i></b>	<b><i>14957.15</i></b>	<b><i>56</i></b>	<b><i>33.59</i></b>	<b><i>11320</i></b>	<b><i>14908.89</i></b>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/8/12	During current month 30/9/12 Col (6-4)	Upto current month 30/9/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 30/9/12 Col (10-8)	Upto current month 30/9/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	874.79	0.00	874.79	94.23	795.04	0.00	795.04	85.64	53.60	133.35	79.75	79.75	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	615.66	39.74	655.40	69.44	519.11	16.20	535.31	56.72	288.40	408.49	120.09	96.55	16.78
3	Faridkot-Smt Paramjit Kaur Gulshan	947.36	897.16	22.00	919.16	97.02	662.12	74.14	736.26	77.72	28.20	211.10	182.90	235.04	31.54
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	950.61	76.42	1027.03	85.93	582.42	129.87	712.29	59.60	168.11	482.85	314.74	368.19	35.27
5	Gurdaspur-Sh. Partap Singh Bajwa	945.63	693.53	115.50	809.03	85.55	645.93	61.20	707.13	74.78	136.60	238.50	101.90	47.60	128.57
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.49	867.10	1.00	868.10	73.04	674.08	20.00	694.08	58.40	320.39	494.41	174.02	193.02	10.36
7	Jalandhar-Sh.Mohinder Singh Kaypee	696.27	613.20	66.98	680.18	97.69	378.52	70.00	448.52	64.42	16.09	247.75	231.66	234.68	29.83
8	Ludhiana-Sh. Manish Tiwari	937.90	634.28	0.00	634.28	67.63	474.13	4.00	478.13	50.98	303.62	459.77	156.15	160.15	2.50
9	Patiala-Smt. Preneet Kaur	1193.95	1076.76	34.18	1110.94	93.05	801.34	199.59	1000.93	83.83	83.01	193.02	110.01	275.42	72.47
10	Sangrur-Sh. Vijay Inder Singla	1200.53	924.42	124.85	1049.27	87.40	713.91	48.65	762.56	63.52	151.26	437.97	286.71	210.51	23.11
11	Fatehgarh Sahib-Sh. Sukhdev Singh	951.31	856.83	22.65	879.48	92.45	557.75	76.40	634.15	66.66	71.83	317.16	245.33	299.08	25.55

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/8/12	During current month 30/9/12 Col (6-4)	Upto current month 30/9/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 30/9/12 Col (10-8)	Upto current month 30/9/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	<b>Ropar</b> -Sh.Ravneet Singh (Anandpur Sahib)	1191.52	922.06	8.05	930.11	78.06	722.45	14.05	736.50	61.81	<u>261.41</u>	<u>455.02</u>	193.61	199.61	7.04
13	<b>Tarn Taran</b> -Dr.Rattan Singh Ajnala (Khadoor Sahib)	1191.08	936.45	189.29	1125.74	94.51	875.24	167.99	1043.23	87.59	65.34	147.85	82.51	61.21	274.45
<b>Grand Total</b>		<b>13511.37</b>	<b>10862.85</b>	<b>700.66</b>	<b>11563.51</b>	<b>85.58</b>	<b>8402.04</b>	<b>882.09</b>	<b>9284.13</b>	<b>68.71</b>	<b>1947.86</b>	<b>4227.24</b>	<b>2279.38</b>	<b>2460.81</b>	<b>35.85</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	332	874.79	141	368.00	191	506.79	110	297.00
2	Bathinda-Smt. Harsimrat Kaur Badal	260	655.40	197	499.76	63	155.64	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	749	919.16	584	668.07	165	251.09	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	524	1027.03	310	599.24	214	427.79	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	484	809.03	302	555.27	182	253.76	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	868.10	689	365.08	586	503.02	689	365.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	335	680.18	100	155.15	235	525.03	100	155.15
8	Ludhiana-Sh. Manish Tiwari	349	634.28	96	181.53	253	452.75	96	181.53
9	Patiala-Smt. Preneet Kaur	544	1110.94	194	403.81	350	707.13	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1233	1049.27	657	504.53	576	544.74	657	504.53
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1149	879.48	458	303.75	691	575.73	433	286.87
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	837	930.11	260	274.65	577	655.46	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	601	1125.74	61	154.36	540	971.38	61	154.36
<b>Grand Total</b>		<b>8672</b>	<b>11563.51</b>	<b>4049</b>	<b>5033.20</b>	<b>4623</b>	<b>6530.31</b>	<b>3215</b>	<b>3654.25</b>

\* Including Contingency

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTWISE-UPTO DATE-SITTING RS MPs

As on 30/9/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/7/12	During current month 31/8/12 Col (6-4)	Upto current month 31/8/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 30/9/12 Col (10-8)	Upto current month 30/9/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1381.77	1318.58	15.99	1334.57	96.58	1210.74	77.04	1287.78	93.20	47.20	93.99	46.79	107.84	71.44
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	991.75	859.50	25.00	884.50	89.19	529.47	50.00	579.47	58.43	<u>107.25</u>	<u>412.28</u>	305.03	330.03	15.15
3	Smt. Ambika Soni	2120.40	1834.55	57.00	1891.55	89.21	1718.30	20.00	1738.30	81.98	<u>228.85</u>	<u>382.10</u>	153.25	116.25	17.20
	<i>Total</i>	<i>3112.15</i>	<i>2694.05</i>	<i>82.00</i>	<i>2776.05</i>	<i>89.20</i>	<i>2247.77</i>	<i>70.00</i>	<i>2317.77</i>	<i>74.47</i>	<u><i>336.10</i></u>	<u><i>794.38</i></u>	<i>458.28</i>	<i>446.28</i>	<i>15.69</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1190.06	1144.59	39.39	1183.98	99.49	915.75	40.00	955.75	80.31	6.08	234.31	228.23	228.84	17.48
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	638.77	437.68	58.54	496.22	77.68	365.22	5.00	370.22	57.96	<u>142.55</u>	<u>268.55</u>	126.00	72.46	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	2241.56	1950.55	23.00	1973.55	88.04	1875.06	26.10	1901.16	84.81	<u>268.01</u>	<u>340.40</u>	72.39	75.49	34.57
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	995.14	765.09	8.90	773.99	77.78	676.70	37.44	714.14	71.76	<u>221.15</u>	<u>281.00</u>	59.85	88.39	42.36
	<b>Grand Total</b>	<b>9559.45</b>	<b>8310.54</b>	<b>227.82</b>	<b>8538.36</b>	<b>89.32</b>	<b>7291.24</b>	<b>255.58</b>	<b>7546.82</b>	<b>78.95</b>	<b>1021.09</b>	<b>2012.63</b>	<b>991.54</b>	<b>1019.30</b>	<b>25.07</b>



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1177	1334.57	1160	1218.28	17	116.29	1065	1011.39
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	240	884.50	113	353.82	127	530.68	113	353.82
3	Smt. Ambika Soni	1241	1891.55	861	1547.80	380	343.75	861	1547.80
	<i>Total</i>	<i>1481</i>	<i>2776.05</i>	<i>974</i>	<i>1901.62</i>	<i>507</i>	<i>874.43</i>	<i>974</i>	<i>1901.62</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	449	1183.98	273	647.06	176	536.92	273	647.06
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	221	496.22	159	302.52	62	193.70	40	77.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	853	1973.55	345	1025.04	508	948.51	345	1025.04
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa *	524	773.99	371	488.08	153	285.91	371	488.08
	<b>Grand Total</b>	<b>4705</b>	<b>8538.36</b>	<b>3282</b>	<b>5582.60</b>	<b>1423</b>	<b>2955.76</b>	<b>3068</b>	<b>5150</b>

\* Including Contingency

SN	Nodal District	Actual Works (as on 30/09/12)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6625	6306	6655	30	100.45	6220	98.64
2	Faridkot	5498	5332	5338	-160	97.09	4950	92.84
3	Sangrur	6847	6115	7180	333	104.86	5983	97.84
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1454	406	944	-510	64.92	149	36.70
6	Bathinda	3390	3325	3435	45	101.33	3268	98.29
7	Fatehgarh Sahib	8104	7369	8354	250	103.08	7293	98.97
8	Jalandhar	9789	9322	9481	-308	96.85	8243	88.43
9	Hoshiarpur	9291	8158	9507	216	102.32	8262	101.27
10	Mansa	1204	1142	1176	-28	97.67	1102	96.50
11	Gurdaspur	5333	5124	5207	-126	97.64	4360	85.09
12	Firozpur	3102	2884	3134	32	101.03	2733	94.76
13	Ludhiana	3707	3417	3767	60	101.62	3402	99.56
14	Patiala	4970	4619	4731	-239	95.19	4365	94.50
15	Ropar	837	260	834	-3	99.64	270	103.85
<b>Total</b>		<b>70917</b>	<b>64545</b>	<b>70508</b>	<b>-409</b>	<b>99.42</b>	<b>61360</b>	<b>95.07</b>

Sr. No.	Constituency	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	332	141	329	65	1	263	0	0	329	99.10	46.10
2	Bathinda-Smt. Harsimrat Kaur Badal	260	197	230	140	6	84	0	0	230	88.46	71.07
3	Faridkot-Smt Paramjit Kaur Gulshan	749	584	375	134	22	275	4	0	435	58.08	22.95
4	Ferozepur-Sh. Sher Singh Ghubia	524	310	572	165	26	372	9	0	572	109.16	53.23
5	Gurdaspur-Sh. Partap Singh Bajwa	484	302	421	270	0	151	0	0	421	86.98	89.40
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	689	1345	751	576	70	8	0	1405	110.20	109.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	335	100	315	56	0	259	0	0	315	94.03	56.00
8	Ludhiana-Sh. Manish Tiwari	349	96	353	86	0	264	3	0	353	101.15	89.58
9	Patiala-Smt. Preneet Kaur	544	194	510	163	299	38	10	0	510	93.75	84.02
10	Sangrur-Sh. Vijay Inder Singla	1233	657	1247	537	0	693	17	0	1247	101.14	81.74
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1149	458	1195	463	664	22	46	0	1195	104.00	101.09
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	837	260	834	270	219	331	14	0	834	99.64	103.85
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	601	61	412	0	37	372	3	0	412	68.55	0.00
<b>Grand Total</b>		<b>8672</b>	<b>4049</b>	<b>8138</b>	<b>3100</b>	<b>1850</b>	<b>3194</b>	<b>114</b>	<b>0</b>	<b>8258</b>	<b>95.23</b>	<b>76.56</b>

Sr. No.	Constituency	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1177	1160	1160	991	7	162	0	8	1160	98.56	85.43
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	1241	861	1287	894	310	64	19	0	1287	103.71	103.83
3	Sh.Avinash Rai Khanna	240	113	261	118	136	2	5	0	261	108.75	104.42
	<b>Total</b>	1481	974	1548	1012	446	66	24	0	1548	104.52	103.90
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	449	273	285	187	0	96	2	3	285	63.47	68.50
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	221	159	193	119	0	74	0	0	0	0.00	74.84
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	853	345	532	149	263	120	0	0	532	62.37	43.19
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	524	371	554	358	0	167	29	0	554	105.73	96.50
	<b>Total</b>	<b>4705</b>	<b>3282</b>	<b>4272</b>	<b>2816</b>	<b>716</b>	<b>685</b>	<b>55</b>	<b>11</b>	<b>4272</b>	<b>90.80</b>	<b>85.80</b>

Sr. No.	Constituency	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1417	1	2	64	0	1484	104.58	100.07
11	Roop Nagar	1898	1803	1967	1832	34	0	101	0	1967	103.64	101.61
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
<b>Total</b>		<b>13335</b>	<b>12664</b>	<b>13580</b>	<b>11833</b>	<b>436</b>	<b>920</b>	<b>391</b>	<b>124</b>	<b>13580</b>	<b>101.84</b>	<b>93.44</b>

Sr. No.	Constituency	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	1	1	1	1559	100.13	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3606	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3404	4	0	115	0	3523	103.19	99.85
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>33091</b>	<b>32551</b>	<b>44</b>	<b>37</b>	<b>343</b>	<b>254</b>	<b>32975</b>	<b>100.44</b>	<b>99.20</b>

Sr. No.	District	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	951	953	940	0	13	0	0	953	100.21	98.84
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	152	1	0	0	0	153	100.00	99.35
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.74</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51





Sr. No.	District	Actual Works (as on 30/09/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	968	947	977	947	20	0	10	0	977	100.93	100.00
12.2	Sh. Dharampal Sabharwal	219	209	230	121	13	1	4	0	139	63.47	57.89
	<i>Total</i>	1187	1156	1207	1068	33	1	14	0	1116	94.02	92.39
	<b>Grand Total</b>	<b>11389</b>	<b>11341</b>	<b>11487</b>	<b>10968</b>	<b>210</b>	<b>63</b>	<b>155</b>	<b>7</b>	<b>11396</b>	<b>100.06</b>	<b>96.71</b>