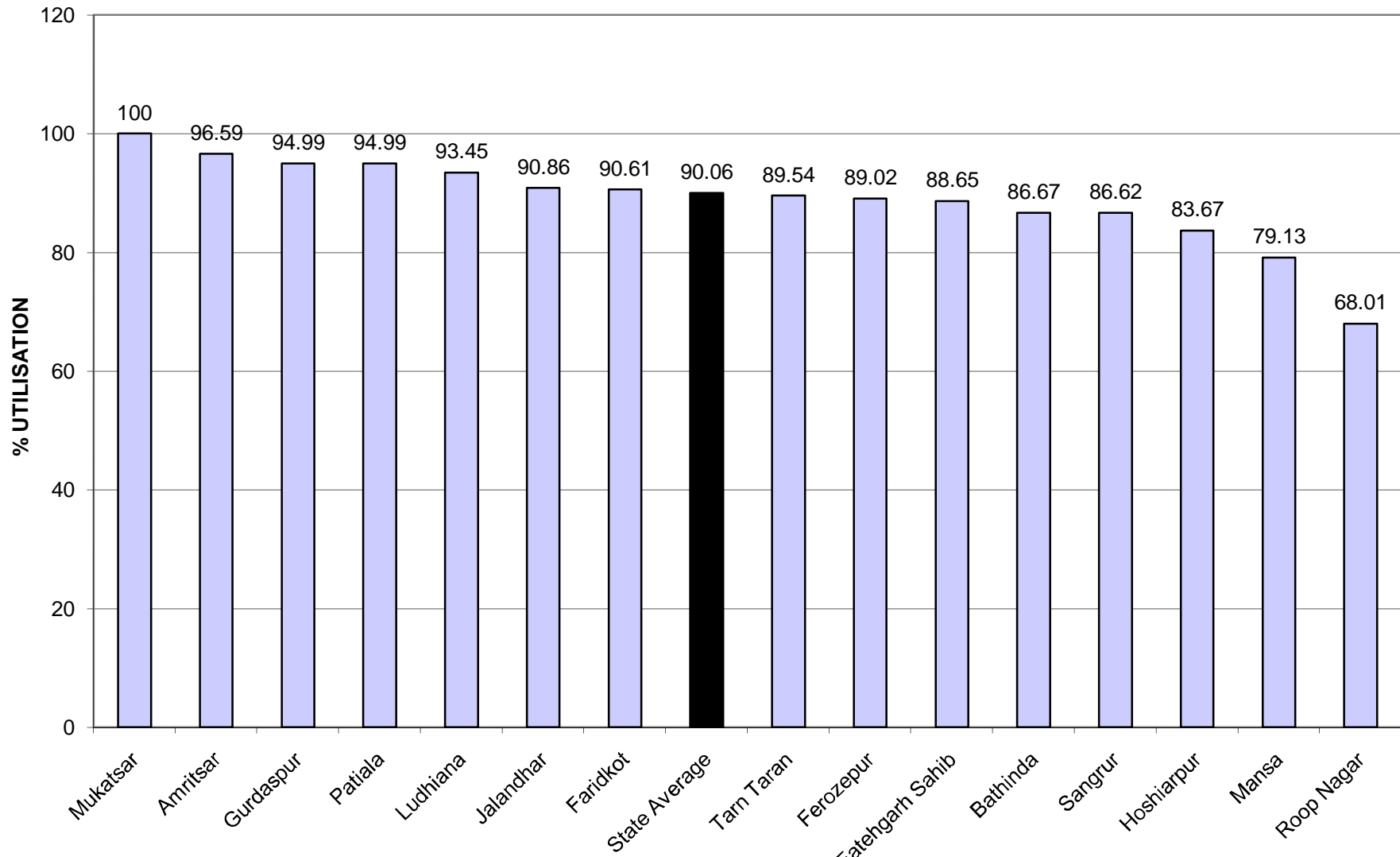


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-06-2012 SITTING/EX MPs BOTH LS AND RS  
SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
Rup Nagar shows only 15th LS information

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 30/6/2012

SN	Constituency	Installments not released by Govt. of India	
		2011-12(2nd)	2012-13 (Ist)
1	Ludhiana	1	1
2	Jalandhar	1	1
3	Gurdaspur	1	1
4	Patiala	-	1
5	Fatehgarh Sahib	-	1
6	Anandpur Sahib	-	1
7	Amritsar	-	1
8	Bathinda	-	1
9	Faridkot	-	1
10	Ferozepur	-	1
	<b>Total</b>	<b>3</b>	<b>10</b>

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 30/6/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(2nd)	2012-13 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder	-	1
<b>Total</b>		<b>2</b>	<b>3</b>
*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2008-09 (2nd) onward.			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME**  
(Rs. in lacs) **UP TO 30/6/2012**

As on 30/6/2012

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1648.17	8013.69	682.00	0.00	5437.13	1621.47	7740.60	273.09	96.59	<b>4</b>
2	Bathinda	943.80	0.00	2661.16	0.00	3604.96	501.30	0.00	2623.17	0.00	3124.47	480.49	86.67	<b>14</b>
3	Faridkot	945.20	0.00	2652.75	658.27	4256.22	603.82	0.00	2594.66	658.27	3856.75	399.47	90.61	<b>9</b>
4	Ferozepur	941.88	0.00	2644.13	395.00	3981.01	529.34	0.00	2619.46	395.00	3543.80	437.21	89.02	<b>12</b>
5	Gurdaspur	694.71	1378.57	2645.12	748.06	5466.46	591.05	1210.74	2642.76	748.06	5192.61	273.85	94.99	<b>7</b>
6	Hoshiarpur	1188.49	2862.15	2685.81	2531.08	9267.53	617.08	1970.20	2652.10	2514.32	7753.70	1513.83	83.67	<b>11</b>
7	Jalandhar	696.27	1190.06	5341.79	1016.95	8245.07	358.35	895.25	5221.18	1016.95	7491.73	753.34	90.86	<b>8</b>
8	Ludhiana	687.75	0.00	2697.38	1951.50	5336.63	413.53	0.00	2624.28	1949.50	4987.31	349.32	93.45	<b>6</b>
9	Patiala	935.98	0.00	2635.94	1974.33	5546.25	660.16	0.00	2635.94	1972.33	5268.43	277.82	94.99	<b>2</b>
10	Sangrur	1200.53	995.14	2658.08	1254.02	6107.77	713.91	676.70	2646.13	1254.02	5290.76	817.01	86.62	<b>5</b>
11	Fatehgarh Sahib	943.47	0.00	2709.44	1204.01	4856.92	471.05	0.00	2638.17	1196.27	4305.49	551.43	88.65	<b>10</b>
12	Ropar (Anandpur)	941.53	0.00	0.00	0.00	941.53	640.36	0.00	0.00	0.00	640.36	301.17	68.01	<b>15</b>
13	Mansa	0.00	638.76	0.00	806.16	1444.92	0.00	337.22	0.00	806.16	1143.38	301.54	79.13	<b>3</b>
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	<b>1</b>
15	Tarn Taran (Khadoor)	941.08	1991.56	0.00	0.00	2932.64	750.82	1875.06	0.00	0.00	2625.88	306.76	89.54	<b>13</b>
<b>Total</b>		<b>11989.08</b>	<b>9056.24</b>	<b>34768.73</b>	<b>15001.24</b>	<b>70815.29</b>	<b>7532.77</b>	<b>6965.17</b>	<b>34334.98</b>	<b>14946.04</b>	<b>63778.96</b>	<b>7036.33</b>	<b>90.06</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/6/2012 SITTING/EX MPs BOTH LS AND RS** As on 30/6/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	331	0	5342	951	6624	110	0	5214	934	6258	366	94.47	3
2	Bathinda*	244	0	3130	0	3374	180	0	3128	0	3308	66	98.04	2
3	Faridkot	637	0	4495	254	5386	494	0	4494	254	5242	144	97.33	5
4	Ferozepur	481	0	2444	134	3059	241	0	2440	134	2815	244	92.02	7
5	Gurdaspur	433	1176	2978	694	5281	234	1118	2968	694	5014	267	94.94	4
6	Hoshiarpur	1274	1408	5340	1185	9207	574	845	5339	1057	7815	1392	84.88	11
7	Jalandhar	281	439	8297	708	9725	90	240	8082	705	9117	608	93.75	6
8	Ludhiana	349	0	2596	762	3707	85	0	2558	759	3402	305	91.77	9
9	Patiala	464	0	2345	2081	4890	130	0	2339	2080	4549	341	93.03	8
10	Sangrur	1074	521	3890	1200	6685	334	183	3887	1200	5604	1081	83.83	12
11	Fatehgarh Sahib	1011	0	5286	1669	7966	328	0	5224	1655	7207	759	90.47	10
12	Ropar (Anandpur Sahib)	825	0	0	0	825	202	0	0	0	202	623	24.48	15
13	Mansa	0	202	0	983	1185	0	126	0	983	1109	76	93.59	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	421	841	0	0	1262	59	301	0	0	360	902	28.53	14
<b>Total</b>		<b>7825</b>	<b>4587</b>	<b>46143</b>	<b>11387</b>	<b>69942</b>	<b>3061</b>	<b>2813</b>	<b>45673</b>	<b>11221</b>	<b>62768</b>	<b>7174</b>	<b>89.74</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2661.16	2624.82	36.34	2623.17	37.99	98.57
3	Faridkot	2652.75	2595.91	56.84	2594.66	58.09	97.81
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.81	2652.10	33.71	2652.10	33.71	98.74
7	Jalandhar	5341.79	5341.03	0.76	5221.18	120.61	97.74
7.1	Jalandhar Constituency	2669.95	2669.41	0.54	2605.48	64.47	97.59
7.2	Phillaur Constituency	2671.84	2671.62	0.22	2615.70	56.14	97.90
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2638.17	71.27	97.37
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	<b>Grand Total</b>	<b>34768.73</b>	<b>34498.79</b>	<b>269.94</b>	<b>34334.98</b>	<b>433.75</b>	<b>98.75</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5421.72	5214	5237.94	128	183.78	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2594.66	1	1.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.03	8082	4952.12	215	388.91	8082	4952.12
7.1	Jalandhar Constituency	3240	2669.41	3063	2424.33	177	245.08	3063	2424.33
7.2	Phillaur Constituency	5057	2671.62	5019	2527.79	38	143.83	5019	2527.79
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2339	2628.74	6	7.20	2339	2628.74
10	Fatehgarh Sahib	5286	2648.46	5224	2621.11	62	27.35	5224	2621.11
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	<b>Grand Total</b>	<b>46143</b>	<b>34498.79</b>	<b>45673</b>	<b>33832.75</b>	<b>470</b>	<b>666.04</b>	<b>45672</b>	<b>33829.75</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1648.17	1621.47	26.70	98.38
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozpur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib -</b> Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot -</b> Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar -</b> Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1264.58	0.00	0.07	1260.25	1264.58	-4.33	100.34
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.09	1270.83	1249.74	21.09	98.34
	<i>Total</i>	<i>2536.87</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2514.32</i>	<i>16.76</i>	<i>99.34</i>
	<b>Grand Total</b>	<b>15712.72</b>	<b>691.77</b>	<b>14.82</b>	<b>15001.24</b>	<b>14946.04</b>	<b>55.20</b>	<b>99.63</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1648.17	934	1544.67	17	103.50	934	1544.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib*</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1195.77	14	8.24	1655	1195.77
9	<b>Sangrur**</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar***</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	884	1214.37	82	45.88	884	1214.37
12.2	Sh. Dharampal Sabharwal	219	1270.83	173	1057.74	46	213.09	173	1057.74
<i>Total</i>		<i>1185</i>	<i>2531.08</i>	<i>1057</i>	<i>2272.11</i>	<i>128</i>	<i>258.97</i>	<i>1057</i>	<i>2272.11</i>
<b>Grand Total</b>		<b>11387</b>	<b>15001.24</b>	<b>11221</b>	<b>14619.53</b>	<b>166</b>	<b>381.71</b>	<b>11221</b>	<b>14619.53</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2012	
			Upto previous month 31/5/12	During current month 30/6/12 Col (6-4)	Upto current month 30/6/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/12	During current month 30/6/12 Col (10-8)	Upto current month 30/6/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/12 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	<b>Amritsar</b> -Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	475.00	207.00	682.00	73.46	55.60	246.39	190.79	397.79	52.04
2	<b>Bathinda</b> -Smt. Harsimrat Kaur Badal	943.80	604.06	1.00	605.06	64.11	496.81	4.49	501.30	53.12	<u>338.74</u>	<u>442.50</u>	103.76	107.25	4.19
3	<b>Faridkot</b> -Smt Paramjit Kaur Gulshan	945.20	710.14	48.35	758.49	80.25	582.82	21.00	603.82	63.88	<u>186.71</u>	<u>341.38</u>	154.67	127.32	16.49
4	<b>Ferozepur</b> -Sh. Sher Singh Ghubia	941.88	743.03	198.48	941.51	99.96	478.94	50.40	529.34	56.20	0.37	<u>412.54</u>	412.17	264.09	19.08
5	<b>Gurdaspur</b> -Sh. Partap Singh Bajwa	694.71	672.97	7.88	680.85	98.00	535.90	55.15	591.05	85.08	13.86	103.66	89.80	137.07	40.23
6	<b>Hoshiarpur</b> - Smt. Santosh Chowdhary	1188.49	861.60	2.00	863.60	72.66	617.08	0.00	617.08	51.92	324.89	<u>571.41</u>	246.52	244.52	0.00
7	<b>Jalandhar</b> -Sh.Mohinder Singh Kaypee	696.27	516.49	35.60	552.09	79.29	317.87	40.48	358.35	51.47	<u>144.18</u>	<u>337.92</u>	193.74	198.62	20.38

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2012	
			Upto previous month 31/5/12	During current month 30/6/12 Col (6-4)	Upto current month 30/6/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/12	During current month 30/6/12 Col (10-8)	Upto current month 30/6/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/12 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Ludhiana-Sh. Manish Tiwari	687.75	637.29	0.00	637.29	92.66	413.53	0.00	413.53	60.13	50.46	<u>274.22</u>	223.76	223.76	0.00
9	Patiala-Smt. Preneet Kaur	935.98	935.25	0.18	935.43	99.94	566.27	93.89	660.16	70.53	0.55	<u>275.82</u>	275.27	368.98	25.45
10	Sangrur-Sh. Vijay Inder Singla	1200.53	832.96	62.56	895.52	74.59	692.18	21.73	713.91	59.47	<u>305.01</u>	<u>486.62</u>	181.61	140.78	15.44
11	Fatehgarh Sahib-Sh. Sukhdev Singh	943.47	689.64	65.49	755.13	80.04	453.05	18.00	471.05	49.93	<u>188.34</u>	<u>472.42</u>	284.08	236.59	7.61
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	941.53	856.42	40.40	896.82	95.25	639.36	1.00	640.36	68.01	44.71	<u>301.17</u>	256.46	217.06	0.46
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	941.08	747.04	63.50	810.54	86.13	697.78	53.04	750.82	79.78	<u>130.54</u>	190.26	59.72	49.26	107.67
<b>Grand Total</b>		<b>11989.08</b>	<b>9679.68</b>	<b>525.44</b>	<b>10205.12</b>	<b>85.12</b>	<b>6966.59</b>	<b>566.18</b>	<b>7532.77</b>	<b>62.83</b>	<b>1783.96</b>	<b>4456.31</b>	<b>2672.35</b>	<b>2713.09</b>	<b>20.87</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	110	297.00	221	575.79	110	297.00
2	Bathinda-Smt. Harsimrat Kaur Badal	244	605.06	180	470.76	64	134.30	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	637	758.49	494	553.28	143	205.21	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	481	941.51	241	440.97	240	500.54	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	433	680.85	234	388.60	199	292.25	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1274	863.60	574	295.08	700	568.52	574	267.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	281	552.09	90	125.15	191	426.94	90	125.15
8	Ludhiana-Sh. Manish Tiwari	349	637.29	85	153.53	264	483.76	85	153.53
9	Patiala-Smt. Preneet Kaur	464	935.43	130	285.91	334	649.52	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1074	895.52	334	264.91	740	630.61	334	264.91
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1011	755.13	328	201.13	683	554.00	284	176.78
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	825	896.82	202	226.15	623	670.67	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	421	810.54	59	131.76	362	678.78	59	131.76
<b>Grand Total</b>		<b>7825</b>	<b>10205.12</b>	<b>3061</b>	<b>3834.23</b>	<b>4764</b>	<b>6370.89</b>	<b>2590</b>	<b>3077.88</b>

(Rs.in lacs)

**ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs** As on 30/6/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2012	
			Upto previous month 31/5/12	During current month 30/6/12 Col (6-4)	Upto current month 30/6/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/12	During current month 30/6/12 Col (10-8)	Upto current month 30/6/12	%age utilisation on Col(10/3)	Unsanctioned Balance Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/12 Col (14+9-5) =(4-8)	%age of Funds spent during June, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1378.57	1174.99	143.59	1318.58	95.65	1160.51	50.23	1210.74	87.83	59.99	167.83	107.84	14.48	346.89
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	991.75	728.00	5.00	733.00	73.91	409.15	28.82	437.97	44.16	<u>258.75</u>	<u>553.78</u>	295.03	318.85	9.04
3	Smt. Ambika Soni	1870.40	1821.20	0.00	1821.20	97.37	1532.23	0.00	1532.23	81.92	49.20	<u>338.17</u>	288.97	288.97	0.00
	<i>Total</i>	<i>2862.15</i>	<i>2549.20</i>	<i>5.00</i>	<i>2554.20</i>	<i>89.24</i>	<i>1941.38</i>	<i>28.82</i>	<i>1970.20</i>	<i>68.84</i>	<u><i>307.95</i></u>	<u><i>891.95</i></u>	<i>584.00</i>	<i>607.82</i>	<i>4.74</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1190.06	1141.11	3.48	1144.59	96.18	892.27	2.98	895.25	75.23	45.47	<u>294.81</u>	249.34	248.84	1.20
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	638.76	388.68	0.00	388.68	60.85	336.92	0.30	337.22	52.79	<u>250.08</u>	<u>301.54</u>	51.46	51.76	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	1991.56	1940.55	10.00	1950.55	97.94	1865.51	9.55	1875.06	94.15	41.01	116.50	75.49	75.04	12.73
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	995.14	744.42	0.00	744.42	74.81	656.90	19.80	676.70	68.00	<u>250.72</u>	<u>318.44</u>	67.72	87.52	22.62
	<b>Grand Total</b>	<b>9056.24</b>	<b>7938.95</b>	<b>162.07</b>	<b>8101.02</b>	<b>89.45</b>	<b>6853.49</b>	<b>111.68</b>	<b>6965.17</b>	<b>76.91</b>	<b>955.22</b>	<b>2091.07</b>	<b>1135.85</b>	<b>1085.46</b>	<b>10.29</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1176	1318.58	1118	1170.79	58	147.79	1065	1011.39
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	197	733.00	55	257.82	142	475.18	42	63.27
3	Smt. Ambika Soni	1211	1821.20	790	1377.80	421	443.40	648	1051.55
	<i>Total</i>	<i>1408</i>	<i>2554.20</i>	<i>845</i>	<i>1635.62</i>	<i>563</i>	<i>918.58</i>	<i>690</i>	<i>1114.82</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	439	1144.59	240	556.56	199	588.03	240	556.56
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	202	388.68	126	225.22	76	163.46	40	77.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	841	1950.55	301	918.04	540	1032.51	301	918.04
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhinda	521	744.42	183	262.60	338	481.82	183	262.60
	<b>Grand Total</b>	<b>4587</b>	<b>8101.02</b>	<b>2813</b>	<b>4769</b>	<b>1774</b>	<b>3332</b>	<b>2519</b>	<b>3940</b>



SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6258	6745	121	101.83	6368	101.76
2	Faridkot	5386	5242	5191	-195	96.38	4919	93.84
3	Sangrur	6685	5604	6979	294	104.40	5474	97.68
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1262	360	944	-318	74.80	149	41.39
6	Bathinda	3374	3308	3433	59	101.75	3268	98.79
7	Fatehgarh Sahib	7966	7207	7779	-187	97.65	6940	96.30
8	Jalandhar	9725	9117	9317	-408	95.80	8222	90.18
9	Hoshiarpur	9207	7815	9346	139	101.51	7859	100.56
10	Mansa	1185	1109	1171	-14	98.82	1082	97.57
11	Gurdaspur	5281	5014	5063	-218	95.87	3953	78.84
12	Firozpur	3059	2815	3023	-36	98.82	2731	97.02
13	Ludhiana	3707	3402	3767	60	101.62	3402	100.00
14	Patiala	4890	4549	4693	-197	95.97	4234	93.08
15	Ropar	825	202	826	1	100.12	222	109.90
<b>Total</b>		<b>69942</b>	<b>62768</b>	<b>69042</b>	<b>-900</b>	<b>98.71</b>	<b>59583</b>	<b>94.93</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	110	329	50	0	279	0	0	329	99.40	45.45
2	Bathinda-Smt. Harsimrat Kaur Badal	244	180	228	140	6	82	0	0	228	93.44	77.78
3	Faridkot-Smt Paramjit Kaur Gulshan	637	494	352	109	23	216	4	0	352	55.26	22.06
4	Ferozepur-Sh. Sher Singh Ghubia	481	241	421	165	26	188	4	0	383	79.63	68.46
5	Gurdaspur-Sh. Partap Singh Bajwa	433	234	342	81	0	261	0	0	342	78.98	34.62
6	Hoshiarpur- Smt. Santosh Chowdhary	1274	574	1282	581	622	71	8	0	1282	100.63	101.22
7	Jalandhar-Sh.Mohinder Singh Kaypee	281	90	177	56	0	121	0	0	177	62.99	62.22
8	Ludhiana-Sh. Manish Tiwari	349	85	353	86	0	264	3	0	353	101.15	101.18
9	Patiala-Smt. Preneet Kaur	464	130	472	55	409	0	8	0	472	101.72	42.31
10	Sangrur-Sh. Vijay Inder Singla	1074	334	1046	330	0	715	1	0	1046	97.39	98.80
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1011	328	1050	284	669	56	41	0	1050	103.86	86.59
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	825	202	826	222	215	377	12	0	826	100.12	109.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	421	59	412	0	37	372	3	0	412	97.86	0.00
<b>Grand Total</b>		<b>7825</b>	<b>3061</b>	<b>7290</b>	<b>2159</b>	<b>2007</b>	<b>3002</b>	<b>84</b>	<b>0</b>	<b>7252</b>	<b>92.68</b>	<b>70.53</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1176	1118	1095	773	7	315	0	8	1095	93.11	69.14
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	1211	790	1236	799	329	92	16	0	1236	102.06	101.14
3	Sh.Avinash Rai Khanna	197	55	217	73	132	11	1	0	217	110.15	132.73
	<b>Total</b>	1408	845	1453	872	515	103	17	0	1507	107.03	103.20
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	439	240	259	187	0	70	2	3	259	59.00	77.92
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	202	126	188	99	0	89	0	0	0	0.00	78.57
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	841	301	532	149	263	120	0	0	532	63.26	49.50
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	521	183	527	187	0	335	5	0	527	101.15	102.19
	<b>Total</b>	4587	2813	4054	2267	785	1032	24	11	4108	89.56	80.59

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	210	129	376	11	1	726	95.78	41.92
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1820	55	0	92	0	1967	103.64	100.94
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
<b>Total</b>		<b>13335</b>	<b>12664</b>	<b>13580</b>	<b>11786</b>	<b>476</b>	<b>943</b>	<b>382</b>	<b>124</b>	<b>13587</b>	<b>101.89</b>	<b>93.07</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>32942</b>	<b>32495</b>	<b>48</b>	<b>55</b>	<b>344</b>	<b>299</b>	<b>32942</b>	<b>100.34</b>	<b>99.02</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
<b>7</b>	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
<b>8</b>	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1655	1669	1594	14	0	61	0	1669	100.00	96.31
<b>9</b>	<b>Sangrur</b>											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
<b>10</b>	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	966	884	972	884	82	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	173	229	182	45	1	1	0	229	104.57	105.20
	<i>Total</i>	1185	1057	1201	1066	127	1	7	0	1201	101.35	100.85
	<b>Grand Total</b>	<b>11387</b>	<b>11221</b>	<b>11581</b>	<b>10866</b>	<b>304</b>	<b>63</b>	<b>148</b>	<b>7</b>	<b>11381</b>	<b>99.95</b>	<b>96.84</b>