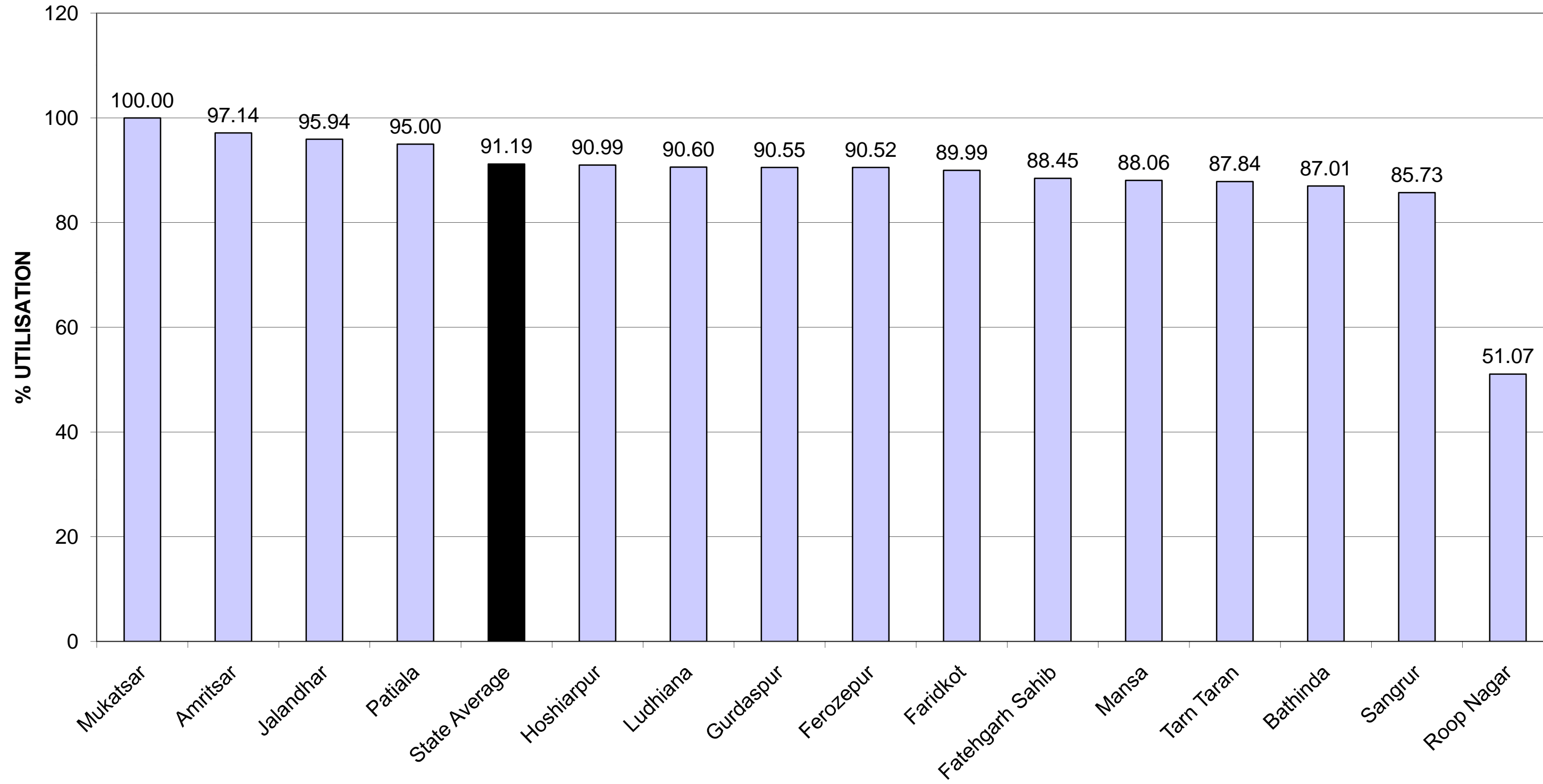


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-10-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/10/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(2nd)	2011-12(Ist)
1	Jalandhar	1	1
<i>Total</i>		<i>1</i>	<i>1</i>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/10/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(2nd)	2011-12(Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
<i>Total</i>		<i>2</i>	<i>1</i>

*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 (2nd) onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/10/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	528.39	0.00	5437.13	1747.67	7713.19	339.00	0.00	5437.13	1619.67	7395.80	317.39	95.89	2
2	Bathinda	682.82	0.00	2624.82	0.00	3307.64	254.97	0.00	2623.17	0.00	2878.14	429.50	87.01	12
3	Faridkot	683.31	0.00	2598.61	658.27	3940.19	292.79	0.00	2594.56	658.27	3545.62	394.57	89.99	9
4	Ferozepur	688.65	0.00	2644.13	395.00	3727.78	353.28	0.00	2626.16	395.00	3374.44	353.34	90.52	8
5	Gurdaspur	682.75	1174.57	2645.12	748.06	5250.50	314.56	1048.99	2642.76	748.06	4754.37	496.13	90.55	7
6	Hoshiarpur	682.71	2105.41	2685.76	2536.62	8010.50	493.08	1671.73	2647.75	2473.94	7286.50	724.00	90.96	5
7	Jalandhar	336.14	837.52	5341.03	1016.95	7531.64	236.60	734.52	5224.27	1016.95	7212.34	319.30	95.76	3
8	Ludhiana	687.14	0.00	2697.38	1951.50	5336.02	260.54	0.00	2624.28	1949.50	4834.32	501.70	90.60	6
9	Patiala	685.98	0.00	2636.08	1974.33	5296.39	423.08	0.00	2635.94	1972.33	5031.35	265.04	95.00	4
10	Sangrur	684.45	488.88	2658.08	1254.02	5085.43	331.99	127.71	2646.13	1254.02	4359.85	725.58	85.73	13
11	Fatehgarh Sahib	689.73	0.00	2709.44	1204.01	4603.18	239.97	0.00	2637.87	1193.77	4071.61	531.57	88.45	10
12	Ropar (Anandpur Sahib)	681.68	0.00	0.00	0.00	681.68	348.12	0.00	0.00	0.00	348.12	333.56	51.07	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	209.47	0.00	806.16	1015.63	179.30	84.99	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	681.82	1736.22	0.00	0.00	2418.04	500.77	1623.35	0.00	0.00	2124.12	293.92	87.84	11
	Total	8395.57	6731.37	34677.58	15106.28	64910.80	4388.75	5415.77	34340.02	14901.36	59045.90	5864.90	90.96	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/10/2011 SITTING/EX MPs BOTH LS AND RS

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	139	0	5482	951	6572	71	0	5285	934	6290	282	95.71	3
2	Bathinda*	207	0	3130	0	3337	103	0	3128	0	3231	106	96.82	2
3	Faridkot	467	0	4495	254	5216	239	0	4493	254	4986	230	95.59	5
4	Ferozepur	335	0	2444	134	2913	170	0	2440	134	2744	169	94.20	7
5	Gurdaspur	260	1122	2978	694	5054	120	1050	2968	694	4832	222	95.61	4
6	Hoshiarpur	972	973	5340	1185	8470	365	585	5327	1048	7325	1145	86.48	11
7	Jalandhar	175	331	8297	708	9511	57	231	8082	705	9075	436	95.42	6
8	Ludhiana	287	0	2596	762	3645	59	0	2558	759	3376	269	92.62	9
9	Patiala	339	0	2345	2081	4765	45	0	2325	2080	4450	315	93.39	8
10	Sangrur	814	260	3890	1200	6164	180	22	3887	1200	5289	875	85.80	12
11	Fatehgarh Sahib	818	0	5279	1669	7766	193	0	5181	1651	7025	741	90.46	10
12	Ropar (Anandpur Sahib)	552	0	0	0	552	92	0	0	0	92	460	16.67	15
13	Mansa	0	201	0	983	1184	0	16	0	983	999	185	84.38	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	349	729	0	0	1078	2	190	0	0	192	886	17.81	14
	Total	5714	3616	46276	11387	66993	1696	2094	45674	11208	60672	6321	90.56	

* 78 works discontinued 14h LS

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5437.13	0.00	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2626.16	17.97	99.32
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.76	2652.10	33.66	2647.75	38.01	98.58
7	Jalandhar	5341.03	5223.05	117.98	5224.27	116.76	97.81
7.1	Jalandhar Constituency	2669.41	2605.88	63.53	2608.57	60.84	97.72
7.2	Phillaur Constituency	2671.62	2617.17	54.45	2615.70	55.92	97.91
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.87	71.57	97.36
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34677.58	34398.92	278.66	34340.02	337.56	99.03

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5482	5834.31	5285	5446.44	197	387.87	5285	5446.44
1.1	Amritsar Constituency	2598	3155.73	2525	2942.44	73	213.29	2525	2942.44
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5327	2643.40	13	8.70	5327	2643.40
7	Jalandhar	8297	5233.17	8082	5045.79	215	187.38	8082	5045.79
7.1	Jalandhar Constituency	3240	2610.24	3063	2424.33	177	185.91	3063	2424.33
7.2	Phillaur Constituency	5057	2622.93	5019	2621.46	38	1.47	5019	2621.46
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2325	2598.94	20	37.00	2325	2598.94
10	Fatehgarh Sahib	5279	2648.46	5181	2598.59	98	49.87	5176	2596.64
11	Sangrur	3890	2647.48	3887	2646.13	3	1.35	3887	2646.13
	Grand Total	46276	34796.52	45674	34070.90	602	725.62	45669	34068.95

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1747.67	1619.67	128.00	92.68
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurcharan Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1264.52	0.00	0.07	1264.45	1236.20	28.25	97.77
12.2	Sh. Dharampal Sabharwal	1272.26	0.00	0.09	1272.17	1237.74	34.43	97.29
	<i>Total</i>	<i>2536.78</i>	<i>0.00</i>	<i>0.16</i>	<i>2536.62</i>	<i>2473.94</i>	<i>62.68</i>	<i>97.53</i>
	Grand Total	15712.63	591.53	14.82	15106.28	14901.36	204.92	98.64

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1544.67	17	103.00	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	880	1208.37	86	51.88	880	1208.37
12.2	Sh. Dharampal Sabharwal	219	1270.84	168	1012.74	51	258.10	168	1012.74
	<i>Total</i>	<i>1185</i>	<i>2531.09</i>	<i>1048</i>	<i>2221.11</i>	<i>137</i>	<i>309.98</i>	<i>1048</i>	<i>2221.11</i>
	Grand Total	11387	15000.75	11208	14566.53	179	434.22	11199	14562.08

ITEM 4.2:WORKS COMPLETED - EX RS MPs

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10

* 59 works discontinued excluded
** 61 discontinued works included.
***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2011	
			Upto previous month 30/9/11	During current month 31/10/11 Col (6-4)	Upto current month 31/10/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/11	During current month 31/10/11 Col (10-8)	Upto current month 31/10/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/11 Col (14+9-5) =(4-8)	%age of Funds spent during Oct.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	528.39	411.54	0.00	411.54	77.89	339.00	0.00	339.00	64.16	<u>116.85</u>	189.39	72.54	72.54	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	682.82	319.11	152.32	471.43	69.04	263.70	-8.73	254.97	37.34	<u>211.39</u>	<u>427.85</u>	216.46	55.41	-15.76
3	Faridkot-Smt Paramjit Kaur Gulshan	683.31	416.94	82.00	498.94	73.02	289.37	3.42	292.79	42.85	<u>184.37</u>	<u>390.52</u>	206.15	127.57	2.68
4	Ferozepur-Sh. Sher Singh Ghubia	688.65	454.11	169.65	623.76	90.58	352.28	1.00	353.28	51.30	64.89	<u>335.37</u>	270.48	101.83	0.98
5	Gurdaspur-Sh. Partap Singh Bajwa	682.75	330.80	77.60	408.40	59.82	289.66	24.90	314.56	46.07	<u>274.35</u>	<u>368.19</u>	93.84	41.14	60.53
6	Hoshiarpur- Smt. Santosh Chowdhary	682.71	547.39	39.45	586.84	85.96	458.08	35.00	493.08	72.22	95.87	189.63	93.76	89.31	39.19
7	Jalandhar-Sh.Mohinder Singh Kaypee	336.14	272.48	22.62	295.10	87.79	130.74	105.86	236.60	70.39	41.04	99.54	58.50	141.74	74.69
8	Ludhiana-Sh. Manish Tiwari	687.14	425.79	86.00	511.79	74.48	242.54	18.00	260.54	37.92	<u>175.35</u>	<u>426.60</u>	251.25	183.25	9.82
9	Patiala-Smt. Preneet Kaur	685.98	529.12	152.28	681.40	99.33	419.11	3.97	423.08	61.68	4.58	<u>262.90</u>	258.32	110.01	3.61
10	Sangrur-Sh. Vijay Inder Singla	684.45	542.23	107.26	649.49	94.89	323.03	8.96	331.99	48.50	34.96	<u>352.46</u>	317.50	219.20	4.09
11	Fatehgarh Sahib-Sh. Sukhdev Singh	689.73	328.33	211.23	539.56	78.23	239.97	0.00	239.97	34.79	<u>150.17</u>	<u>449.76</u>	299.59	88.36	0.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	681.68	419.54	163.16	582.70	85.48	313.66	34.46	348.12	51.07	98.98	<u>333.56</u>	234.58	105.88	32.55
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	681.82	529.10	10.10	539.20	79.08	482.71	18.06	500.77	73.45	<u>142.62</u>	181.05	38.43	46.39	38.93
Grand Total		8395.57	5526.48	1273.67	6800.15	81.00	4143.85	244.90	4388.75	52.27	1595.42	4006.82	2411.40	1382.63	17.71

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	139	411.54	71	208.50	68	203.04	71	208.50
2	Bathinda-Smt. Harsimrat Kaur Badal	207	471.43	103	199.90	104	271.53	103	199.90
3	Faridkot-Smt Paramjit Kaur Gulshan	467	498.94	239	241.79	228	257.15	239	241.79
4	Ferozepur-Sh. Sher Singh Ghubia	335	623.76	170	314.58	165	309.18	170	314.58
5	Gurdaspur-Sh. Partap Singh Bajwa	260	408.40	120	204.46	140	203.94	120	204.46
6	Hoshiarpur- Smt. Santosh Chowdhary	972	586.84	365	201.08	607	385.76	365	201.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	175	295.10	57	75.20	118	219.90	57	75.20
8	Ludhiana-Sh. Manish Tiwari	287	511.79	59	108.48	228	403.31	59	108.48
9	Patiala-Smt. Preneet Kaur	339	681.40	45	104.23	294	577.17	45	104.23
10	Sangrur-Sh. Vijay Inder Singla	814	649.49	180	155.66	634	493.83	180	155.66
11	Fatehgarh Sahib-Sh. Sukhdev Singh	818	539.56	193	102.57	625	436.99	170	85.60
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	552	582.70	92	92.23	460	490.47	92	92.23
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	349	539.20	2	1.50	347	537.7	2	1.50
Grand Total		5714	6800.15	1696	2010.18	4018	4789.97	1673	1993.21

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2011	
			Upto previous month 30/9/11	During current month 31/10/11 Col (6-4)	Upto current month 31/10/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/11	During current month 31/10/11 Col (10-8)	Upto current month 31/10/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/11 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/10/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Oct.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1174.57	1053.87	9.87	1063.74	90.56	1046.99	2.00	1048.99	89.31	<u>110.83</u>	125.58	14.75	6.88	29.07
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	487.86	356.11	97.50	453.61	92.98	237.00	35.00	272.00	55.75	34.25	215.86	181.61	119.11	29.38
3	Smt. Ambika Soni	1617.55	1492.61	114.05	1606.66	99.33	1329.73	70.00	1399.73	86.53	10.89	217.82	206.93	162.88	42.98
	<i>Total</i>	<i>2105.41</i>	<i>1848.72</i>	<i>211.55</i>	<i>2060.27</i>	<i>97.86</i>	<i>1566.73</i>	<i>105.00</i>	<i>1671.73</i>	<i>79.40</i>	<i>45.14</i>	<i>433.68</i>	<i>388.54</i>	<i>281.99</i>	<i>37.24</i>
	Jalandhar														
4	Sh. Naresh Gujral	837.52	812.22	0.00	812.22	96.98	734.52	0.00	734.52	87.70	25.30	103.00	77.70	77.70	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	388.77	235.84	146.88	382.72	98.44	56.47	153.00	209.47	53.88	6.05	179.30	173.25	179.37	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1736.22	1719.95	0.00	1719.95	99.06	1623.35	0.00	1623.35	93.50	16.27	112.87	96.60	96.60	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	488.88	243.49	151.06	394.55	80.70	140.44	-12.73	127.71	26.12	94.33	<u>361.17</u>	266.84	103.05	-12.35
	Grand Total	6731.37	5914.09	519.36	6433.45	95.57	5168.50	247.27	5415.77	80.46	297.92	1315.60	1017.68	745.59	33.16

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Gurdaspur								
1	Sh.Ashwani Kumar	1122	1065.49	1050	999.14	72	66.35	1050	999.14
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	79	453.61	17	21.18	62	432.43	17	21.18
3	Smt. Ambika Soni	894	1606.66	568	1003.99	326	602.67	568	1003.99
	<i>Total</i>	973	2060.27	585	1025.17	388	1035.10	585	1025.17
	Jalandhar								
4	Sh. Naresh Gujral	331	809.22	231	446.11	100	363.11	231	446.11
	Mansa								
5	Sh. Balwinder Singh Bhunder	201	382.72	16	15.87	185	366.85	16	15.87
	Taran Tarn								
6	Sh.Manohar Singh Gill	729	1719.95	190	641.08	539	1078.87	190	641.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	260	394.55	22	31.81	238	362.74	22	31.81
	Grand Total	3616	6432.20	2094	3159	1522	3273	2094	3159

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6572	6290	6554	-18	99.73	6079	96.65
2	Faridkot	5216	4986	5027	-189	96.38	4843	97.13
3	Sangrur	6164	5289	6166	2	100.03	5279	99.81
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1078	192	649	-429	60.20	149	77.60
6	Bathinda	3337	3231	3379	42	101.26	3226	99.85
7	Fatehgarh Sahib	7766	7025	7779	13	100.17	6940	98.79
8	Jalandhar	9511	9075	9263	-248	97.39	8577	94.51
9	Hoshiarpur	8470	7325	8568	98	101.16	7318	99.90
10	Mansa	1184	999	1023	-161	86.40	983	98.40
11	Gurdaspur	5054	4832	4952	-102	97.98	3953	81.81
12	Firozpur	2913	2744	2903	-10	99.66	2730	99.49
13	Ludhiana	3645	3376	3612	-33	99.09	3373	99.91
14	Patiala	4765	4450	4528	-237	95.03	4197	94.31
15	Ropar	552	92	480	-72	86.96	92	100.00
Total		66993	60672	65648	-1345	97.99	58499	96.42

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	139	71	134	50	0	84	0	0	134	96.40	70.42
2	Bathinda-Smt. Harsimrat Kaur Badal	207	103	174	98	16	60	0	0	174	84.06	95.15
3	Faridkot-Smt Paramjit Kaur Gulshan	467	239	185	49	27	109	0	0	185	39.61	20.50
4	Ferozepur-Sh. Sher Singh Ghubia	335	170	301	164	21	112	4	0	301	89.85	96.47
5	Gurdaspur-Sh. Partap Singh Bajwa	260	120	231	81	0	150	0	0	231	88.85	67.50
6	Hoshiarpur- Smt. Santosh Chowdhary	972	365	977	360	551	61	5	0	977	100.51	98.63
7	Jalandhar-Sh.Mohinder Singh Kaypee	175	57	137	46	0	91	0	0	137	78.29	80.70
8	Ludhiana-Sh. Manish Tiwari	287	59	198	57	0	139	2	9	198	68.99	96.61
9	Patiala-Smt. Preneet Kaur	339	45	310	35	185	87	3	0	310	91.45	77.78
10	Sangrur-Sh. Vijay Inder Singla	814	180	581	179	0	401	1	0	581	71.38	99.44
11	Fatehgarh Sahib-Sh. Sukhdev Singh	818	193	798	163	438	160	37	0	798	97.56	84.46
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	552	92	480	92	240	147	1	0	480	86.96	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	349	2	117	0	0	117	0	0	117	33.52	0.00
Grand Total		5714	1696	4623	1374	1478	1718	53	9	4623	80.91	81.01

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1122	1050	1095	773	7	315	0	8	1095	97.59	73.62
	Hoshiarpur											
2	Smt. Ambika Soni, RS	894	568	906	568	259	67	12	0	906	101.34	100.00
3	Sh.Avinash Rai Khanna	79	17	86	17	64	4	1	0	86	108.86	100.00
	Total	973	585	992	585	323	71	13	0	992	101.95	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	331	231	245	180	0	63	2	3	245	74.02	77.92
	Mansa											
5	Sh .Balwinder Singh Bhunder	201	16	40	0	0	40	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	729	190	532	149	263	120	0	0	532	72.98	78.42
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	260	22	186	22	0	159	5	0	186	71.54	100.00
	Total	3616	2094	3090	1709	593	768	20	11	3090	85.45	81.61

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	901	893	0	5	3	20	901	100.00	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1090	2	0	11	11	1103	101.01	99.91
4	Ferozepur	586	582	610	184	4	0	24	0	212	36.18	31.62
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1422	12	0	41	0	1475	102.72	100.28
7	Jalandhar	758	501	719	201	138	377	3	1	719	94.85	40.12
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	454	419	29	2	4	0	454	99.34	99.05
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1771	107	0	89	0	1967	103.64	98.23
12	Phillaur	994	942	939	613	98	218	10	1	939	94.47	65.07
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
	Total	13335	12664	13539	11300	559	910	373	124	13142	98.55	89.23

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	880	972	880	86	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	168	220	168	50	1	1	0	220	100.46	100.00
	<i>Total</i>	<i>1185</i>	<i>1048</i>	<i>1192</i>	<i>1048</i>	<i>136</i>	<i>1</i>	<i>7</i>	<i>0</i>	<i>1192</i>	<i>100.59</i>	<i>100.00</i>
	Grand Total	11387	11208	11572	10841	320	63	148	7	11372	99.87	96.73