

AGENDA - Review of MPLAD Scheme

Meeting

Date : 16.01.2023

Time : 4.00 PM

Venue : CR-6th,
Main Civil
Secretariat, Punjab

ITEM 1 General Information

- i) Status of MPLAD Scheme in the state as on 31.12.2022 as per Ministry of Statistics & Programme Implementation, Government of India Website is as follows:

(1) Total Funds released by GoI since inception of Scheme in 1993	Rs.1520.55 Cr.
(2) Expenditure incurred	Rs.1473.37 Cr.
(3) Average Percentage Utilization	97.00%

All India Rank (among the major states on Mospa website)

State	Rank
Gujarat	1
Punjab	9
Himachal Pradesh	12
Haryana	15

ii) **Conditions for Release of MPLAD Funds**

Every year two instalments of Rs. 2.50 crore each are released to all MPs.

1st Instalment of newly elected MP is received from GoI without any condition but for the subsequent years conditions for the release of the instalments are as follows:

First Instalment:-

- 2nd Instalment of previous year should be released.
- Provisional UC of expenditure of 80% of 1st Instalment of previous year.
- The unspent balance must be < Rs 3.00 crore

Second Instalment:-

- The unsanctioned balance must be < Rs. 1 crore;
- The unspent balance must be < Rs. 2.5 crore; and
- Utilization Certificate (UC) of the previous year and Audit Certificate (AC) of the year, prior to the previous year should be sent to GoI.

Note - The scheme was temporarily suspended for two financial years 2020-21 to December 2021 due to Corona Pandemic. From March 2022 onwards Ministry has released lumpsum amount of Rs. 2 crore to each MP as against allocated amount of 5 crore annually to each MP.

ITEM 2 Pending Instalments

(a) 17th Lok Sabha - Nodal Districtwise

Pending Instalment 2022-23

(In Crores)

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st Instalment	Status of 2 nd Instalment	Reasons of non release
1	Amritsar	Sh. Gurjeet Singh Aujla	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 2.37 cr., unspent amount 3.24 cr.)
2	Fazilka	Sh. Sukhbir Singh Badal	Released	Pending	Unsanctioned amount is more than 1.00 crore. (unsanctioned amount 2.70 cr., unspent amount 4.72 cr.)
3	Sangrur	Sh. Simranjit Singh Mann	Released	Pending	Unsanctioned amount is more than 1.00 crore. (unsanctioned amount 2.52 cr., unspent amount 2.52 cr.)
4	Tarn Taran	Sh. Jasbir Singh Gill	Released	Pending	Unsanctioned amount is more than 1.00 crore. (unsanctioned amount 2.84 cr., unspent amount 4.61 cr.)
5	Roopnagar	Sh. Manish Tewari	Pending	Pending	Eligible for the 1 st Instalment and documents have been sent to Ministry of Statistics & Programme Implementation vide District Authority office Letter no.1350 Dated 20.12.2022 for the release of Instalment.
6	Fatehgarh Sahib	Dr. Amar Singh	Pending	Pending	Eligible for the 1 st Instalment as unspent amount of the previous year is less than 3.00 cr. Documents are being prepared by District Authority and will be sent shortly. (unsanctioned amount 0.54 cr., unspent amount 2.46 cr.)
7	Bathinda	Smt. Harsimrat Kaur Badal	Pending	Pending	Unspent amount of the previous year is more than 3.00 crore. (unsanctioned amount 2.33 cr., unspent amount 3.44 cr.)
8	Hoshiarpur	Sh. Som Parkash	Pending	Pending	Unspent amount of the previous year is more than 3.00 crore. (unsanctioned amount 0.63 cr., unspent amount 3.87 cr.)
9	Ludhiana	Sh. Ravneet Singh Bittu	Pending	Pending	Unspent amount of the previous year is more than 3.00 crore. (unsanctioned amount 2.22 cr., unspent amount 2.98 cr.)
10	Gurdaspur	Sh.Sunny Deol	Pending	Pending	Unspent amount of the previous year is more than 3.00 crore. (unsanctioned amount 2.67 cr., unspent amount 3.28 cr.)

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st Instalment	Status of 2 nd Instalment	Reasons of non release
11	Jalandhar	Sh. Santokh Singh Chaudhary	Pending	Pending	Unspent amount of the previous year is more than 3.00 crore. (unsanctioned amount 2.04 cr., unspent amount 4.46 cr.)
12	Faridkot	Sh.Mohammad Sadique	Pending	Pending	Unspent amount is less than 3.00 cr. but expenditure of the previous instalment is less than 80%. (unsanctioned amount 0.06 cr., unspent amount 0.90 cr.)
13	Patiala	Smt. Preneet Kaur	Pending	Pending	Unspent amount is less than 3.00 cr. but expenditure of the previous instalment is less than 80%. (unsanctioned amount 0.80 cr., unspent amount 1.33 cr.)

(b) Sitting Rajya Sabha-MPs

Ist Instalment of all the newly elected MPs (In April and July 2022) for the year 2022-23 has been received from Government of India.

Pending Instalment 2022-23

(In Crores)

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st Instalment	Status of 2 nd Instalment	Reasons of non release
1	Jalandhar	Sh. Sant Balbir Singh	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 1.63 cr., unspent amount 2.52 cr.)
2	Jalandhar	Sh. Harbhajan Singh	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 2.00 cr., unspent amount 2.53 cr.)
3	Jalandhar	Dr Ashok Kumar Mittal	Released	Pending	Unsanctioned amount is more than 1.00 crore. (unsanctioned amount 2.51 cr., unspent amount 2.51 cr.)
4	Ferozepur	Sh. Sandeep Kumar Pathak	Released	Pending	Unsanctioned amount is more than 1.00 crore. Ist Instalment has received on 29.11.2022. (unsanctioned amount 2.50, unspent amount 2.50).
5	Ludhiana	Sh. Sanjeev Arora	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 1.22 cr., unspent amount 2.52 cr.)

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st Instalment	Status of 2 nd Instalment	Reasons of non release
6	SAS Nagar	Sh. Vikramjit Singh Sahney	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 0.26 cr., unspent amount 2.50 cr).
7	SAS Nagar	Sh. Raghav Chadha	Released	Pending	Unsanctioned amount is more than 1.00 cr. (unsanctioned amount 2.50 cr., unspent amount 2.50 cr.)

Action Required:

1. DCs may request Hon'ble MPs to send more recommendations.
2. DCs may sanction and utilize more funds.
3. DCs may regularly review MPLADS with executing agencies.

(b) Previous Lok Sabha and Rajya Sabha

Pending Instalment 2018-19

(i) Lok Sabha

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st Instalment	Status of 2 nd Instalment	Reasons of non release
1	Gurdaspur	Sh. Sunil Kumar Jakhar	Released	Pending	2 nd Instalment for the year 2018-19 is pending. (Recommendations for 154 works amounting to Rs. 2.29 cr. have been received on 05.03.2019). Documents have been sent to Ministry of Statistics & Programme Implementation vide District Authority office Letter no.434 Dated 20.12.2022 for the release of Instalment.
2	Hoshiarpur	Sh.Vijay Sampla	Released	Pending	2 nd Instalment for the year 2018-19 is pending. . (Recommendations for 169 works amounting to Rs. 2.50 cr. have been received on 08.03.2019). Documents have been sent to Ministry of Statistics & Programme Implementation vide District Authority office Letter no.127 Dated 08.02.2021 for the release of Instalment.

(ii)Rajya Sabha

Sr. No.	Nodal District	Name of Member Parliament	Status of 1 st and 2nd Instalment (year 2019-20)	Status of Instalment (Year 2021-22)	Reasons of non release
1	Gurdaspur	Sh. Partap Singh Bajwa	Pending	Pending	Since Sh. Partap Singh Bajwa has retired on 17.03.2022. 3 Instalments amounting to Rs. 7.00 cr. are pending for the year 2019-20 to 2021-22. (Recommendations for 163 works amounting to Rs. 7.00 cr. have been received on 16.03.2022). Documents have been sent to Ministry of Statistics & Programme Implementation vide District Authority office Letter no.318 Dated 31.10.2022 and Letter no.336 Dated 09.11.2022 for the release of Instalments.

Action Required:

1. DCs may sanction and utilize more funds.
2. DCs may regularly review MPLADS with executing agencies.

ITEM 3 Position of Utilisation of Funds

a) 17th Lok Sabha

Total available funds	107.78 Cr.	
Total sanctioned funds	85.57 Cr.	
Total expenditure	68.20 Cr.	MP wise details (Annexure-1)
Pending Utilization certificate	36.69 Cr.	(1153 works)

b) 16th Lok Sabha

Total available funds	312.38 Cr..	
Total sanctioned funds	312.38 Cr.	
Total expenditure	308.46 Cr.	MP wise details (Annexure-2)
Pending Utilization certificate	10.93 Cr	(414 works)

c) Sitting Rajya Sabha

Total available funds	17.58 Cr.	
Total sanctioned funds	4.96 Cr.	MP wise details (Annexure-3)

Only 47 works have been sanctioned so far and all works are under progress because new Rajya Sabha members are elected recently.

d) Ex Rajya Sabha

Total available funds	159.28 Cr..	
Total sanctioned funds	153.31 Cr.	
Total expenditure	137.49 Cr.	MP wise details (Annexure-4)
Pending Utilization certificate	36.32 Cr	(955 works)

Action required:

DCs may review the incomplete works and ensure their completion without any further delay.

ITEM 4 Enforcement of Provisions for development of SC/ST areas

As per MPLADS guidelines MPs are to recommend every year works costing at least 15% of MPLADS funds for areas inhabited by SC population and 7.5 % of the areas inhabited by ST Population.

As there is no ST population in the Punjab 7.50% of the funds are also to be sanctioned for SC areas. So, overall 22.50% of the MPLAD funds are to be sanctioned/utilized for areas inhabited by SC Population.

Total Funds sanctioned in SC Areas % age

Lok Sabha	21.02%	
Rajya Sabha	20.24%	MP wise details (Annexure-5)

Action required:

DCs may bring this provision into the notice of Hon'ble MPs and request that funds amounting to 22.50% are to be recommended for SC areas as per MPLADS guidelines.

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