

SN	Nodal District/Name of MP	Released by GoI	Total funds available	Funds sanctioned	Unsanctioned Balance - Col (4-5)	Actual Expenditure	Total Unspent Balance Col (4-7)	Funds lying unspent with the Executing Agencies Col.(8-6)	%age utilisation over funds available Col(7/4)	Pending Installment year-wise	
										2012-13(2nd)	2013-14(Ist)
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>Tarn Taran</b> -Dr.Rattan Singh Ajnala (Khadoor Sahib)	1650.00	1696.73	1465.04	231.69	1388.50	308.23	76.54	81.83	-	-
2	<b>Ferozepur</b> -Sh. Sher Singh Ghubia	1650.00	1700.80	1529.35	171.45	1219.74	481.06	309.61	<b>71.72</b>	-	-
3	<b>Bathinda</b> -Smt. Harsimrat Kaur Badal	1150.00	1205.29	1080.23	125.06	870.46	334.83	209.77	72.22	1	1
4	<b>Amritsar</b> -Sh.Navjot Singh Sidhu	1150.00	1188.42	1183.79	4.63	884.29	304.13	299.50	74.41	1	1
5	<b>Hoshiarpur</b> - Smt. Santosh Chowdhary	1650.00	1688.72	1478.74	209.98	1113.10	575.62	365.64	<b>65.91</b>	-	-
6	<b>Patiala</b> -Smt. Preneet Kaur	1650.00	1697.82	1504.85	192.97	1435.16	262.66	69.69	84.53	-	-
7	<b>Faridkot</b> -Smt Paramjit Kaur Gulshan	1400.00	1451.05	1432.04	19.01	1168.55	282.50	263.49	80.53	-	-
8	<b>Jalandhar</b> -Sh.Mohinder Singh Kaypee	1150.00	1205.78	987.63	218.15	838.61	367.17	149.02	<b>69.55</b>	1	1
9	<b>Sangrur</b> -Sh. Vijay Inder Singla	1650.00	1709.85	1326.21	383.64	1030.08	679.77	296.13	<b>60.24</b>	-	-
10	<b>Gurdaspur</b> -Sh. Partap Singh Bajwa	1150.00	1200.22	1167.12	33.10	1008.34	191.88	158.78	84.01	1	1
11	<b>Ropar</b> -Sh.Ravneet Singh (Anandpur Sahib)	1650.00	1707.80	1489.44	218.36	1044.16	663.64	445.28	<b>61.14</b>	-	-
12	<b>Fatehgarh Sahib</b> -Sh. Sukhdev Singh	1650.00	1712.52	1170.94	541.58	986.20	726.32	184.74	<b>57.59</b>	-	-
13	<b>Ludhiana</b> -Sh. Manish Tiwari	1150.00	1195.65	1140.39	55.26	947.65	248.00	192.74	79.26	1	1
	<b>Total</b>	<b>18700.00</b>	<b>19360.65</b>	<b>16955.77</b>	<b>2404.88</b>	<b>13934.84</b>	<b>5425.81</b>	<b>3020.93</b>	<b>71.98</b>	<b>5</b>	<b>5</b>

**ANNEXURE 2 : NODAL DISTRICT-WISE UTILIZATION OF FUNDS FOR THE PREVIOUS 6 MONTHS : SITTING LS**  
(FROM 31/01/13 - 31/07/13)

SN	Nodal District/Name of MP	Amount available as on 31/01/13	Amount available as on 31/07/13	Amount available during previous 6 months (4-3)	Expenditure incurred as on 31/01/13	Expenditure incurred as on 31/07/13	Expenditure incurred during previous 6 months (7-6)	Average monthly utilization during previous 6 months	% age utilisation over funds available during previous 6 months (8/5)
1	2	3	4	5	6	7	8	9	10
1	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1196.73	1696.73	500.00	1084.80	1388.50	303.70	50.62	60.74
2	Ferozepur-Sh. Sher Singh Ghubia	1195.14	1700.80	505.66	914.41	1219.74	305.33	50.89	60.38
3	Bathinda-Smt. Harsimrat Kaur Badal	1199.43	1205.29	5.86	625.90	870.46	244.56	40.76	4173.38
4	Hoshiarpur- Smt. Santosh Chowdhary	1188.72	1688.72	500.00	977.10	1113.10	136.00	<b>22.67</b>	27.20
5	Amritsar-Sh.Navjot Singh Sidhu	1184.26	1188.42	4.16	796.54	884.29	87.75	<b>14.63</b>	2109.37
6	Faridkot-Smt Paramjit Kaur Gulshan	1199.88	1451.05	251.17	897.70	1168.55	270.85	45.14	107.84
7	Gurdaspur-Sh. Partap Singh Bajwa	1195.63	1200.22	4.59	786.73	1008.34	221.61	36.94	4828.10
8	Sangrur-Sh. Vijay Inder Singla	1202.80	1709.85	507.05	885.99	1030.08	144.09	<b>24.02</b>	28.42
9	Patiala-Smt. Preneet Kaur	1443.95	1697.82	253.87	1131.43	1435.16	303.73	50.62	119.64
10	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1198.78	1707.80	509.02	980.90	1044.16	63.26	<b>10.54</b>	12.43
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1202.92	1712.52	509.60	740.45	986.20	245.75	40.96	48.22
12	Ludhiana-Sh. Manish Tiwari	1188.47	1195.65	7.18	597.03	947.65	350.62	58.44	4883.29
13	Jalandhar-Sh.Mohinder Singh Kaypee	1200.55	1205.78	5.23	483.77	838.61	354.84	59.14	6784.70
	<b>Grand Total</b>	<b>15797.26</b>	<b>19360.65</b>	<b>3563.39</b>	<b>10902.75</b>	<b>13934.84</b>	<b>3032.09</b>	<b>38.87</b>	<b>85.09</b>

SN	Nodal District/Name of MP	Released by GoI	Total funds available	Funds sanctioned	Unsanctioned Balance - Col (4-5)	Actual Expenditure	Total Unspent Balance Col (4-7)	Funds lying unutilised with Executing agencies	%age utilisation over funds available Col(7/4)	Pending Installment year-wise	
										2012-13(2nd)	2013-14(Ist)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
	<b>Gurdaspur</b>										
1	Sh.Ashwani Kumar	1500.00	1584.17	1452.53	131.64	1435.33	148.84	17.20	90.60	1	1
	<b>Hoshiarpur</b>										
2	Sh. Avinash Rai Khanna	1450.00	1492.37	1392.10	100.27	966.50	525.87	425.60	<b>64.76</b>	-	-
3	Smt. Ambika Soni	2300.00	2370.77	2266.84	103.93	2022.30	348.47	244.54	85.30	-	-
	<i>Total</i>	<i>3750.00</i>	<i>3863.14</i>	<i>3658.94</i>	<i>204.20</i>	<i>2988.80</i>	<i>874.34</i>	<i>670.14</i>	<i>77.37</i>	<i>-</i>	<i>-</i>
	<b>Jalandhar</b>										
4	Sh. Naresh Gujral	1550.00	1694.51	1506.87	187.64	1361.05	333.46	145.82	80.32	1	1
	<b>Mansa</b>										
5	Sh. Balwinder Singh Bhunder	850.00	891.74	888.81	2.93	593.02	298.72	295.79	<b>66.50</b>	1	1
	<b>Taran Tarn</b>										
6	Sh.Manohar Singh Gill	2650.00	2754.11	2288.60	465.51	2219.88	534.23	68.72	80.60	-	-
	<b>Sangrur</b>										
7	Sh. Sukhdev Singh Dhindsa	1504.73	1504.73	1008.39	496.34	850.48	654.25	157.91	<b>56.52</b>	-	-
	<b>Grand Total</b>	<b>11804.73</b>	<b>12292.40</b>	<b>10804.14</b>	<b>1488.26</b>	<b>9448.56</b>	<b>2843.84</b>	<b>1355.58</b>	<b>76.87</b>	<b>3</b>	<b>3</b>

6 more installments are pending for previous year since 2009-10 (2nd).

**ANNEXURE 4 : UTILIZATION OF FUNDS FOR THE PREVIOUS 6 MONTHS FOR SITTING RS MPs  
(FROM 31/01/13 - 31/07/13)**

SN	Nodal District/Name of MP	Amount available as on 31/01/13	Amount available as on 31/07/13	Amount available during previous 6 months (4-3)	Expenditure incurred as on 31/01/13	Expenditure incurred as on 31/07/13	Expenditure incurred during previous 6 months (7-6)	Average monthly utilization during previous 6 months	% age utilisation over funds available during previous 6 months (8/5)
1	2	3	4	5	6	7	8	9	10
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1581.77	1584.17	2.40	1333.72	1435.33	101.61	<b>16.94</b>	42.34
	<b>Hoshiarpur</b>								
2	Sh.Avinash Rai Khanna	992.37	1492.37	500.00	781.47	966.50	185.03	30.84	37.01
3	Smt. Ambika Soni	2120.77	2370.77	250.00	1817.30	2022.30	205.00	34.17	82.00
	<i>Total</i>	<i>3113.14</i>	<i>3863.14</i>	<i>750.00</i>	<i>2598.77</i>	<i>2988.80</i>	<i>390.03</i>	<i>65.01</i>	<i>119.01</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	1441.09	1694.51	253.42	1079.96	1361.05	281.09	46.85	110.92
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	641.74	891.74	250.00	471.22	593.02	121.80	<b>20.30</b>	0.49
	<b>Tarn Taran</b>								
6	Sh.Manohar Singh Gill	2248.96	2754.11	505.15	2115.23	2219.88	104.65	<b>17.44</b>	20.72
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	998.66	1504.73	506.07	771.33	850.48	79.15	<b>13.19</b>	0.16
	<b>Grand Total</b>	<b>10025.36</b>	<b>12292.40</b>	<b>2267.04</b>	<b>8370.23</b>	<b>9448.56</b>	<b>1078.33</b>	<b>25.67</b>	<b>47.57</b>

SN	Nodal District	Funds sanctioned	Actual Expenditure	Unutilised amount (Col.3-Col.4)	%age utilisation over funds sanctioned (col.4 over col.3)	Works sanctioned	Works completed	Works under progress		
								Disputed	Non-disputed	Total
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Fatehgarh Sahib	2643.31	2633.01	10.30	99.61	5274	5251	21	2	23
2	Ludhiana	2650.44	2633.14	17.30	99.35	2596	2577	15	4	19
3	<b>Jalandhar</b>	5276.25	5244.34	31.91	99.40	8296	8272	4	20	24
3.1	Jalandhar Constituency	2604.63	2604.23	0.40	99.98	3240	3217	4	19	23
3.2	Phillaur Constituency	2671.62	2640.11	31.51	98.82	5056	5055	0	1	1
4	Faridkot	2595.91	2595.91	0.00	100.00	4495	4495	0	0	0
5	Ferozepur	2631.13	2619.46	11.67	99.56	2444	2434	10	0	10
6	<b>Amritsar</b>	5435.18	5435.18	0.00	100.00	5342	5218	0	124	124
6.1	Amritsar Constitutency	2756.60	2756.60	0.00	100.00	2458	2458	0	0	0
6.2	Taran Tarn Constitutency *	2678.58	2678.58	0.00	100.00	2884	2760	0	124	124
7	Bathinda	2624.82	2624.82	0.00	100.00	3130	3130	0	0	0
8	Gurdaspur	2642.76	2642.76	0.00	100.00	2978	2978	0	0	0
9	Hoshiarpur	2652.10	2652.10	0.00	100.00	5339	5339	0	0	0
10	Patiala	2635.94	2635.94	0.00	100.00	2345	2345	0	0	0
11	Sangrur	2654.48	2654.13	0.35	99.99	3890	3889	1	0	1
	<b>Grand Total</b>	<b>34442.32</b>	<b>34370.79</b>	<b>71.53</b>	<b>99.79</b>	<b>46129</b>	<b>45928</b>	<b>51</b>	<b>150</b>	<b>201</b>

## ANNEXURE 6 : FINANCIAL STATUS - EX RS MPs

	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Total Funds Sanctioned by the MP Col. {3-4}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8
1	<b>Amritsar -</b>						
1.1	Sh.Raj Mohinder Singh	1747.91	100.24	1647.67	1647.67	0.00	100.00
2	<b>Jalandhar</b>						
2.1	Sh. Balbir Singh	438.80	55.04	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>						
3.1	Sh. Jagir Singh Dard	426.23	23.48	402.75	400.75	<b>2.00 *</b>	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>						
4.1	Sh. Vinod Sharma	414.26	16.34	397.92	395.92	<b>2.00 *</b>	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	1225.54	1225.54	<u>0.00</u>	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>

\* Disputed works

## ANNEXURE 6 : FINANCIAL STATUS - EX RS MPs

	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Total Funds Sanctioned by the MP Col. {3-4}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8
5	<b>Ferozepur</b> - Sh. Virendera Kataria	441.58	46.58	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>						
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	847.15	40.99	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	1204.01	1197.46	<b>6.55</b> *	99.46
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1264.31	10.29	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>						
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	<b>Grand Total</b>	<b>15703.98</b>	<b>706.19</b>	<b>14997.79</b>	<b>14987.24</b>	<b>10.55</b>	<b>99.93</b>

\* Disputed works

SN	Nodal District	Actual Works (as on 31/07/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	Complete details not uploaded Col. (4-8)	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed						
1	2	3	4	5	6	7	8	9	10
1	Amritsar	6633	6451	6655	22	100.33	6372	79	98.78
2	Faridkot	5780	5568	5400	-380	93.43	5142	426	92.35
3	Sangrur	7230	6545	7557	327	104.52	6329	216	96.70
4	Muktsar	766	766	765	-1	99.87	760	6	99.22
5	Taran Tarn	1717	486	1704	-13	99.24	149	337	30.66
6	Bathinda	3566	3436	3593	27	100.76	3307	129	96.25
7	Fatehgarh Sahib	8343	7951	8617	274	103.28	7951	0	100.00
8	Jalandhar	9998	9486	9717	-281	97.19	8246	1240	86.93
9	Hoshiarpur	10440	9175	10596	156	101.49	9175	0	100.00
10	Mansa	1370	1209	1279	-91	93.36	1126	83	93.13
11	Gurdaspur	5545	5188	5541	-4	99.93	4486	702	86.47
12	Ferozepur	3437	3205	3367	-70	97.96	2988	217	93.23
13	Ludhiana	3844	3574	3888	44	101.14	3564	10	99.72
14	Patiala	5096	4892	4888	-208	95.92	4560	332	93.21
15	Ropar	1246	450	1246	0	100.00	450	0	100.00
<b>Total</b>		<b>75011</b>	<b>68382</b>	<b>74813</b>	<b>-198</b>	<b>99.74</b>	<b>64605</b>	<b>3777</b>	<b>94.48</b>

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	340	1183.79	61	233.50	19.72
2	Bathinda	436	1080.23	76	96.98	<b>8.98</b>
3	Faridkot	1031	1410.04	171	199.72	<b>14.16</b>
4	Ferozepur	859	1529.35	129	236.85	15.49
5	Gurdaspur	677	1167.12	7	8.00	<b>0.69</b>
6	Hoshiarpur	1811	1449.89	499	420.04	28.97
7	Jalandhar	466	987.63	133	193.59	19.60
8	Ludhiana	456	1140.39	71	88.50	<b>7.76</b>
9	Patiala	670	1504.85	118	173.97	<b>11.56</b>
10	Fatehgarh Sahib	1400	1170.94	375	292.40	24.97
11	Rupnagar	1246	1489.38	295	340.70	22.88
12	Sangrur	1461	1326.21	330	289.37	21.82
13	Tarn Taran	740	1465.04	65	101.25	<b>6.91</b>
<b>Grand Total</b>		<b>11593</b>	<b>16904.86</b>	<b>2330</b>	<b>2674.87</b>	<b>15.82</b>

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	<b>Gurdaspur</b> (Sh.Ashwani Kumar)	1196	1452.53	19	23.50	<b>1.74</b>
2	<b>Hoshiarpur</b>					
2.1	Smt. Ambika Soni	1527	2255.84	400	572.13	25.36
2.2	Sh. Avinash Rai Khanna	387	1354.40	101	355.00	26.21
3	<b>Jalandhar</b> (Sh. Naresh Gujral)	528	1506.87	430	977.16	64.85
4	<b>Mansa</b> (Sh. Balwinder Singh Bhunder)	387	888.81	58	68.85	<b>7.75</b>
5	<b>Taran Tarn</b> (Sh.Manohar Singh Gill)	977	2288.60	264	436.75	19.08
6	<b>Sangrur</b> (Sh. Sukhdev Singh Dhindsa)	679	1008.39	84	105.05	<b>10.42</b>
<b>Grand Total</b>		<b>5681</b>	<b>10755.44</b>	<b>1356</b>	<b>2538.44</b>	<b>23.60</b>

**Annexure 10: Setting up of Facilitaion Centres in Nodal Districts**

<b>SN</b>	<b>Name of Nodal District</b>	<b>Status</b>
<b>1</b>	<b>2</b>	<b>3</b>
1	Fatehgarh Sahib	Established
2	Ferozepur	Recommendation Received
3	Ropar	Recommendation not Received
4	Amritsar	Recommendation not Received
5	Sangrur	Recommendation not Received
6	Mansa	Recommendation not Received
7	Gurdaspur	Recommendation not Received
8	Ludhiana	Under Progress
9	Patiala	Recommendation not Received
10	Jalandhar	Under Progress
11	Faridkot	Recommendation not Received
12	Hoshiarpur	Recommendation not Received
13	Tarn Taran	Recommendation not Received
14	Bathinda	Under Progress