

2.00 PM Lunch
Meeting : 3.00 PM 28-12-2007, Punjab Bhawan

SUBJECT: REVIEW OF MPLAD SCHEME IN THE STATE

1. All India position as on 30/11/2007, the status of MP LAD Scheme is as follows:

(1) Total Funds available since acceptance of Scheme in 1993	Rs.458.76 crore
(2) Expenditure incurred till 30/11/2007	Rs.417.81 crore
(3) Average Percentage	93.15%

2. The **All India Ranks** are as follows:

(1) Arunachal Pardesh	97.50%
(2) Tamil Nadu	97.18%
(3) Mizoram	95.72%
(4) Madhya Pradesh	94.10%
(5) Dadra Nagar Haveli	93.29%
(6) Punjab	92.78%

We are at No.3 among the major States.

3. **Installments Due** - An MP gets Rs.2.00 crore every year in two installments. The conditions for releasing installment are –

- (a) that unsanctioned amount (i.e. money which has not been sanctioned by MP & District Administration) is less than Rs.50.00 lac
- (b) that unspent balance (i.e. amount lying un-utilized with the district authority) is less than Rs.1.00 crore
- (c) that utilization certificate for the previous year has been furnished.
- (d) that audit certificate for the year prior to previous year has been furnished.

Our progress in this regard is as follows:

4. **Lok Sabha MPs** - We have 13 Parliament constituencies

Bhatinda PC	No installment due	Best district
Ferozepur PC	Only one installment due and is eligible for this installment	Progress good

Patiala, Sangrur, Ropar, Tarn Taran & Gurdaspur PCs	Only one installment due & can become eligible in the current year for release	Progress satisfactory
Hoshiarpur, Faridkot & Ludhiana PCs	One installment due and will be difficult to make them eligible in the current year for release of one installment	Progress poor
Amritsar PC	One installment due but large amount unspent and it will be very difficult to release in the current year	Very difficult situation
Jalandhar & Phillaur PCs	Three installments due and will be very difficult to get the amount release.	Bad

The details are in Item No. 2-A

5. **Rajya Sabha MPs** - We have 7 Rajya Sabha MPs.

Sh.Naresh Gujral, Jalandhar & Sh.Varendra Singh Bajwa, Hoshiarpur	One installment due and eligible for release	Good
Sh.M.S.Gill, Tarn Taran, Smt.Ambika Soni, Hoshiarpur and Sh.Raj Mohinder Singh, Amritsar	One installment due and with slight efforts can become eligible for release.	Satisfactory
Sh.Dharam Pal Sabharwal, Hoshiarpur	Three installments due. Extremely difficult situation	Poor
Sh.Ashwani Kumar, Gurdaspur	Five installments due. Extremely difficult situation	Poor

The details are placed in Item No.2-B

6. Bhatinda Lok Sabha constituency is the only constituency where no installment is due. We have 16 installments due in respect of Lok Sabha constituencies and 13 installments in respect of Rajya Sabha i.e the State should have got Rs.29.00 crore more by now but it is pending for various reasons as given in Item No. 3.

7. The agenda items for today's meeting are:

- | | |
|------------|--|
| Item No.1 | General Introduction as above |
| Item No.2 | Installments due, unsanctioned balance, unspent balance, works completed - Sheet 2-A, 2-B & individual sheets for MPs. |
| Item No.3 | Average monthly expenditure during the last 6 months - Nodal District-wise - Sheet 3-B |
| Item No.4 | Un-utilized amount for Ex-LSMPs, - Sheet 5-A
Un-utilized amount for Ex-RSMPs - Sheet 5-B |
| Item No. 5 | Computerization - Sheet 6. |

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Bathinda
Nodal District : **Bathinda**
Name of the Member of Parliament : **Smt. Paramjit Kaur Gulshan**

FINANCIAL ASPECTS

ALREADY RECEIVED (Rs. in Lacs)

1.	Funds available including interest with the District Administration.	821.54
2.	Cost of works recommended by MP	867.04
3.	Total cost of works sanctioned.	713.12
4.	MP yet to be recommend (1-2)	(-) 45.50
5.	Total unsanctioned balance available with the district (1-3)	108.42
6.	Actual expenditure incurred.	655.50
7.	Unspent balance (1-6)	166.04

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	NIL
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PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
756	428	328

COMMENTS – Best – No. 1 in the State. No installment due.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Ferozpur
Nodal District : Ferozpur
Name of the Member of Parliament : Sh. Zora Singh Mann

FINANCIAL ASPECTS

<i>ALREADY RECEIVED</i>		(Rs. in Lacs)
1.	Funds available including interest with the District Administration.	711.86
2.	Cost of works recommended by MP	901.49
3.	Total cost of works sanctioned.	691.07
4.	MP yet to be recommend (1-2)	(-) 189.63
5.	Total unsanctioned balance available with the district (1-3)	20.79
6.	Actual expenditure incurred.	612.45
7.	Unspent balance (1-6)	99.41

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Utilisation Certificate pending	2006-07

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
471	393	78

COMMENTS – Good. No. 2 in the State. One installment due but eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Patiala

Nodal District : Patiala

Name of the Member of Parliament : Smt. Preneet Kaur

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	706.17
2.	Cost of works recommended by MP	610.06
3.	Total cost of works sanctioned.	610.06
4.	MP yet to be recommend (1-2)	96.11
5.	Total unsanctioned balance available with the district (1-3)	96.11
6.	Actual expenditure incurred.	579.83
7.	Unspent balance (1-6)	126.34

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
258	138	120

COMMENTS – Satisfactory. No. 3 in the State. One installment due but almost eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Sangrur

Nodal District : Sangrur

Name of the Member of Parliament : Sh. Sukhdev Singh Dhindsa

FINANCIAL ASPECTS

ALREADY RECEIVED (Rs. in Lacs)

1.	Funds available including interest with the District Administration.	708.94
2.	Cost of works recommended by MP	669.35
3.	Total cost of works sanctioned.	660.60
4.	MP yet to be recommend (1-2)	39.59
5.	Total unsanctioned balance available with the district (1-3)	48.34
6.	Actual expenditure incurred.	536.00
7.	Unspent balance (1-6)	172.94

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	b) Utilisation Certificate pending	2006-07

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
918	493	425

COMMENTS – Satisfactory. No. 4 in the State. One installment due. Will become eligible after spending Rs. 73 lac.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Ropar
Nodal District : Fatehgarh Sahib
Name of the Member of Parliament : Sh. Sukhev Singh Libra

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	740.03
2.	Cost of works recommended by MP	762.12
3.	Total cost of works sanctioned.	687.53
4.	MP yet to be recommend (1-2)	(-) 22.09
5.	Total unsanctioned balance available with the district (1-3)	52.50
6.	Actual expenditure incurred.	554.54
7.	Unspent balance (1-6)	185.49

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
1261	572	689

COMMENTS – Satisfactory. No. 5 in the State. One installment due. Will become eligible after utilizing Rs. 86 lac.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Tarn Taran

Nodal District : Amritsar

Name of the Member of Parliament : Sh. Rattan Singh Ajnala

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	764.87
2.	Cost of works recommended by MP	677.53
3.	Total cost of works sanctioned.	673.53
4.	MP yet to be recommend (1-2)	87.34
5.	Total unsanctioned balance available with the district (1-3)	91.34
6.	Actual expenditure incurred.	573.19
7.	Unspent balance (1-6)	191.68

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
616	184	432

COMMENTS – Satisfactory. No. 6 in the State. One installment due. Will become eligible after spending Rs. 92 lac and sanctioning Rs. 42 lac.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Gurdaspur
Nodal District : Gurdaspur
Name of the Member of Parliament : Sh. Vinod Khanna

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	789.90
2.	Cost of works recommended by MP	690.57
3.	Total cost of works sanctioned.	642.61
4.	MP yet to be recommend (1-2)	99.33
5.	Total unsanctioned balance available with the district (1-3)	147.29
6.	Actual expenditure incurred.	597.98
7.	Unspent balance (1-6)	191.92

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
709	507	202

COMMENTS – Satisfactory. No. 7 in the State. One installment due. Will become eligible after spending Rs. 92 lac and sanctioning Rs. 48 lac.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Hoshiarpur
Nodal District : Hoshiarpur
Name of the Member of Parliament : Sh. Avinash Rai Khanna

FINANCIAL ASPECTS

ALREADY RECEIVED (Rs. in Lacs)

1.	Funds available including interest with the District Administration.	735.43
2.	Cost of works recommended by MP	704.19
3.	Total cost of works sanctioned.	694.19
4.	MP yet to be recommend (1-2)	31.24
5.	Total unsanctioned balance available with the district (1-3)	41.24
6.	Actual expenditure incurred.	522.44
7.	Unspent balance (1-6)	212.99

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
1019	632	387

COMMENTS – Poor. No. 8 in the State. One installment due. Difficult to become eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Faridkot

Nodal District : Faridkot

Name of the Member of Parliament : Sh. Sukhbir Singh Badal

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	976.90
2.	Cost of works recommended by MP	783.87
3.	Total cost of works sanctioned.	783.87
4.	MP yet to be recommend (1-2)	193.03
5.	Total unsanctioned balance available with the district (1-3)	193.03
6.	Actual expenditure incurred.	695.59
7.	Unspent balance (1-6)	281.31

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
982	540	442

COMMENTS – Poor. No. 9 in the State. One installment due. Difficult to become eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Ludhiana

Nodal District : Ludhiana

Name of the Member of Parliament : Sh. Sharanjit Singh Dhillon

FINANCIAL ASPECTS

ALREADY RECEIVED (Rs. in Lacs)

1.	Funds available including interest with the District Administration.	733.07
2.	Cost of works recommended by MP	782.71
3.	Total cost of works sanctioned.	729.71
4.	MP yet to be recommend (1-2)	(-) 49.64
5.	Total unsanctioned balance available with the district (1-3)	3.36
6.	Actual expenditure incurred.	447.32
7.	Unspent balance (1-6)	285.75

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	b) Utilisation Certificate pending	2006-07

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
686	318	368

COMMENTS – Poor. No. 10 in the State. One installment due. Difficult to become eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Jalandhar
Nodal District : Jalandhar
Name of the Member of Parliament : Sh. Rana Gurjit Singh

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	547.73
2.	Cost of works recommended by MP	480.57
3.	Total cost of works sanctioned.	480.57
4.	MP yet to be recommend (1-2)	67.16
5.	Total unsanctioned balance available with the district (1-3)	67.16
6.	Actual expenditure incurred.	440.47
7.	Unspent balance (1-6)	107.26

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	300.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2005-06 2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
372	146	226

COMMENTS – Situation very difficult. No. 11 in the State. Three installments due. Will become eligible for IInd installment of 2006-07 after spending 8 lacs and sanctioning 18 lacs.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Amritsar

Nodal District : Amritsar

Name of the Member of Parliament : Sh. Novjot Singh Sidhu

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	1025.55
2.	Cost of works recommended by MP	796.34
3.	Total cost of works sanctioned.	758.64
4.	MP yet to be recommend (1-2)	229.21
5.	Total unsanctioned balance available with the district (1-3)	266.91
6.	Actual expenditure incurred.	647.53
7.	Unspent balance (1-6)	378.02

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
607	262	345

COMMENTS – Very difficult situation. No. 12 in the State. One installment due.

Difficult to become eligible.

MPLAD AS ON 30/11/2007

14th LOK SABHA

Parliamentary Constituency : Phillaur

Nodal District : Jalandhar

Name of the Member of Parliament : Sh. Charanjit Singh Atwal

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	578.76
2.	Cost of works recommended by MP	569.16
3.	Total cost of works sanctioned.	569.16
4.	MP yet to be recommend (1-2)	9.60
5.	Total unsanctioned balance available with the district (1-3)	9.60
6.	Actual expenditure incurred.	364.84
7.	Unspent balance (1-6)	213.92

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	300.00
2.	Reason for non-release by Govt. of India:	
	a) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	b) Utilisation Certificate pending	2005-06 2006-07
	c) Audit Certificate pending	2004-05 2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
702	361	341

COMMENTS – Very difficult situation. No. 13 in the State. Three installments due. Difficult to become eligible.

MPLAD AS ON 30/11/2007

RAJYA SABHA

Name of the Member of Parliament : Sh. Naresh Gujral

Nodal District : Jalandhar

FINANCIAL ASPECTS

ALREADY RECEIVED (Rs. in Lacs)

1.	Funds available including interest with the District Administration.	110.02
2.	Cost of works recommended by MP	65.07
3.	Total cost of works sanctioned.	65.07
4.	MP yet to be recommend (1-2)	44.95
5.	Total unsanctioned balance available with the district (1-3)	44.95
6.	Actual expenditure incurred.	13.75
7.	Unspent balance (1-6)	96.27

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Utilisation Certificate pending	2006-07
	b) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
6	0	6

COMMENTS – Good. No. 1 in the State. One installment due. Eligible.

MPLAD AS ON 30/11/2007

RAJYA SABHA

Name of the Member of Parliament : Sh. Varinder Singh Bajwa

Nodal District : Hoshiarpur

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	751.66
2.	Cost of works recommended by MP	807.01
3.	Total cost of works sanctioned.	747.01
4.	MP yet to be recommend (1-2)	(-) 55.35
5.	Total unsanctioned balance available with the district (1-3)	4.65
6.	Actual expenditure incurred.	650.51
7.	Unspent balance (1-6)	101.15

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	b) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
672	432	240

COMMENTS – Good. No. 2 in the State. One installment due. Almost eligible.

MPLAD AS ON 30/11/2007

RAJYA SABHA

Name of the Member of Parliament : Sh. Manohar Singh Gill

Nodal District : Tarn Taran

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	734.66
2.	Cost of works recommended by MP	626.45
3.	Total cost of works sanctioned.	626.45
4.	MP yet to be recommend (1-2)	108.21
5.	Total unsanctioned balance available with the district (1-3)	108.21
6.	Actual expenditure incurred.	581.43
7.	Unspent balance (1-6)	153.23

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
257	114	143

COMMENTS – Satisfactory. No. 3 in the State. One installment due. Can become eligible.

MPLAD AS ON 30/11/2007

RAJYA SABHA

Name of the Member of Parliament : Smt. Ambika Soni

Nodal District : Hoshiarpur

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	651.07
2.	Cost of works recommended by MP	545.63
3.	Total cost of works sanctioned.	520.33
4.	MP yet to be recommend (1-2)	105.44
5.	Total unsanctioned balance available with the district (1-3)	130.74
6.	Actual expenditure incurred.	476.61
7.	Unspent balance (1-6)	174.46

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
276	141	135

COMMENTS – Satisfactory. No. 4 in the State. One installment due. Can become eligible.

MPLAD AS ON 30/11/2007

RJAYA SABHA

Name of the Member of Parliament : Sh. Raj Mohinder Singh

Nodal District : Amritsar

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	639.98
2.	Cost of works recommended by MP	515.61
3.	Total cost of works sanctioned.	515.61
4.	MP yet to be recommend (1-2)	124.37
5.	Total unsanctioned balance available with the district (1-3)	124.37
6.	Actual expenditure incurred.	432.97
7.	Unspent balance (1-6)	207.01

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	100.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2006-07
	d) Audit Certificate pending	2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
341	130	211

COMMENTS – Satisfactory. No. 5 in the State. One installment due. Can become eligible.

MPLAD AS ON 30/11/2007

RJAYA SABHA

Name of the Member of Parliament : Sh. Dharampal Sabharwal

Nodal District : Hoshiarpur

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	559.15
2.	Cost of works recommended by MP	403.57
3.	Total cost of works sanctioned.	396.17
4.	MP yet to be recommend (1-2)	155.58
5.	Total unsanctioned balance available with the district (1-3)	162.98
6.	Actual expenditure incurred.	378.25
7.	Unspent balance (1-6)	180.90

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	300.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
72	32	40

COMMENTS – Difficult Situation. No. 6 in the State. Three installments due. Can become eligible for IInd installment of 2006-07.

MPLAD AS ON 30/11/2007

RAJYA SABHA

Name of the Member of Parliament : Sh. Ashwani Kumar

Nodal District : Gurdaspur

FINANCIAL ASPECTS

ALREADY RECEIVED

(Rs. in Lacs)

1.	Funds available including interest with the District Administration.	758.29
2.	Cost of works recommended by MP	627.66
3.	Total cost of works sanctioned.	616.28
4.	MP yet to be recommend (1-2)	130.63
5.	Total unsanctioned balance available with the district (1-3)	142.01
6.	Actual expenditure incurred.	508.35
7.	Unspent balance (1-6)	249.94

INSTALLMENTS YET TO BE RELEASED

1.	Amount due for release from Govt. of India during 2007-08	500.00
2.	Reason for non-release by Govt. of India:	
	a) Unsanctioned balance more than Rs.50 lakh (MP needs to recommend more & DC needs to sanction more.)	Yes
	b) Unspent balance more than Rs.100 lakh (DC needs to utilise more.)	Yes
	c) Utilisation Certificate pending	2004-05 2005-06 2006-07
	d) Audit Certificate pending	2003-04 2004-05 2005-06

PHYSICAL ASPECTS

Number of works		
Sanctioned	Completed	In progress
542	395	147

COMMENTS – Extremely difficult Situation. No. 7 in the State. Five installments due.
Difficult to become eligible.