

SN	Constituency	Installments not released by Govt. of India			Reasons of non-release			
		2006-07 (IInd)	2007-08 (Ist)	2007-08 (IInd)	Unsanctioned balance >50 lakh	Unspent Balance >100 lakh	UC pending	Audit certificate pending
1	Amritsar			1	Yes	Yes	2006-07	2005-06
2	Bathinda			Already Released				
3	Faridkot			1	Yes	Yes	2006-07	2005-06
4	Ferozepur			1	No	No	2006-07	
5	Gurdaspur			1	Yes	Yes	2006-07	2005-06
6	Hoshiarpur			1	No	Yes		
7	Jalandhar	1	1	1	Yes	Yes	2005-06 2006-07	2005-06
8	Ludhiana			1	No	Yes	2006-07	
9	Patiala			1	Yes	Yes	2006-07	2005-06
10	Phillaur	1	1	1	No	Yes	2005-06 2006-07	2004-05 2005-06
11	Ropar			1	Yes	Yes	2006-07	
12	Sangrur			1	No	Yes	2006-07	
13	Tarn Taran			1	Yes	Yes	2006-07	2005-06
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>12</b>				

SN.	Name - Rajya Sabha MP	Installments not released by GOI					Reasons of non-release			
		2005-06 (IIInd)	2006-07 (Ist)	2006-07 (IIInd)	2007-08 (Ist)	2007-08 (IIInd)	Unsanctioned balance >50 lakh	Unspent Balance >100 lakh	UC pending	Audit certificate pending
1	Sh. Rajmohinder Singh (Amritsar)					1	Yes	Yes	2006-07	2005-06
2	Sh. Ashwani Kumar (Gurdaspur)	1	1	1	1	1	Yes	Yes	2004-05 2005-06 2006-07	2003-04 2004-05 2005-06
3	Smt.Ambika Soni (Hoshiarpur)					1	Yes	Yes		
4	Sh.Varinder Singh Bajwa (Hoshiarpur)					1	No	Yes		2005-06**
5	Sh. Dharam Pal Sabarwal (Hoshiarpur)			1	1	1	Yes	Yes		
6	Sh. Naresh Gujral, (Jalandhar )					1	No	No	2006-07	2005-06
7	Sh. Manohar Singh Gill (Taran Tarn)					1	Yes	Yes	2006-07	2005-06
8	Smt. Sukhbans Kaur Bhinder [Late] (Gurdaspur)			1			No	No	2005-06	2004-05
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>7</b>				

\*\* AC has not certified that funds are not kept in fixed deposits. ATN is to be furnished.

SN	M.P. District	Released by G.O.I.	Amount available with interest	Amount Sanctioned	Unsanctioned Balance	%age Sanction over Release (4/2)	Expenditure Incurred	Percent of Utilisation Over Release (7/2)	Percent of Utilisation Over Amount Available (7/3)	Unspent Balance (3-7)	Rank
0	1	2	3	4	5	6	7	8	9	10	11
1	Zora Singh Mann FIROZEPUR	700.00	711.86	691.07	20.79	98.72	612.45	87.49	86.04	99.41	1
2	Preneet Kaur PATIALA	700.00	706.17	610.06	96.11	87.15	579.83	82.83	82.11	126.34	2
3	Rana Gurjeet Singh JALANDHAR	500.00	547.73	480.57	67.16	96.11	440.47	88.09	80.42	107.26	3
4	Paramjit Kaur Gulshan BHATINDA (SC)	800.00	821.54	713.12	108.42	89.14	655.50	81.94	79.79	166.04	4
5	Vinod Khanna GURDASPUR	700.00	789.90	642.61	147.29	91.80	597.98	85.43	75.70	191.92	5
6	Sukhdev Singh Dhindsa SANGRUR	700.00	708.94	660.60	48.34	94.37	536.00	76.57	75.61	172.94	6
7	Rattan Singh Ajnala TARAN TARAN	700.00	764.87	673.53	91.34	96.22	573.19	81.88	74.94	191.68	7
8	Sardar Sukhdev Singh Libra ROPAR (SC)	700.00	740.03	687.53	52.50	98.22	554.54	79.22	74.93	185.49	8
9	Sukhbir Singh Badal FARIDKOT	900.00	976.90	783.87	193.03	87.10	695.59	77.29	71.20	281.31	9
10	Avinash Rai Khanna HOSHIARPUR	700.00	735.43	694.19	41.24	99.17	522.44	74.63	71.04	212.99	10
11	Navjot Singh Sidhu AMRITSAR	700.00	1025.55	758.64	266.91	108.38	647.53	92.50	63.14	378.02	11
12	Charanjit Singh Atwal PHILLAUR (SC)	500.00	578.76	569.16	9.60	113.83	364.84	72.97	63.04	213.92	12
13	Sharanjit Singh Dhillon LUDHIANA	700.00	733.07	729.71	3.36	104.24	447.32	63.90	61.02	285.75	13
<b>Total:</b>		<b>9000.00</b>	<b>9840.75</b>	<b>8694.66</b>	<b>1146.09</b>	<b>96.61</b>	<b>7227.68</b>	<b>80.31</b>	<b>73.45</b>	<b>2613.07</b>	

SN	M.P. District	Released by G.O.I.	Amount available with interest	Amount Sanctioned	Unsanctioned Balance	%age Sanction over Release (4/2)	Expenditure Incurred	Percent of Utilisation Over Release (7/2)	Percent of Utilisation Over Amount Available (7/3)	Unspent Balance (3-7)	Rank
0	1	2	3	4	5	6	7	8	9	10	11
1	Varendra Singh Bajwa HOSHIARPUR	700.00	751.66	747.01	4.65	99.38	650.51	92.93	86.54	101.15	1
2	M.S. Gill TARAN TARAN	700.00	734.66	626.45	108.21	85.27	581.43	83.06	79.14	153.23	2
3	Ambika Soni HOSHIARPUR	600.00	651.07	520.33	130.74	79.92	476.61	79.44	73.20	174.46	3
4	Raj Mohinder Singh AMRITSAR	500.00	639.98	515.61	124.37	80.57	432.97	86.59	67.65	207.01	4
5	Dharam Pal Sabharwal HOSHIARPUR	500.00	559.15	396.17	162.98	70.85	378.25	75.65	67.65	180.90	5
6	Ashwani Kumar GURDASPUR	700.00	758.29	616.28	142.01	81.27	508.35	72.62	67.04	249.94	6
7	Naresh Gujral JULLUNDER	100.00	110.02	65.07	44.95	59.14	13.75	13.75	12.50	96.27	7
<b>Total:</b>		<b>3800.00</b>	<b>4204.83</b>	<b>3486.92</b>	<b>717.91</b>	<b>82.93</b>	<b>3041.87</b>	<b>80.05</b>	<b>72.34</b>	<b>1162.96</b>	

SN	MP/District	Released by GOI	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (3-4)	Expenditure Incurred	Unspent Balance (3-6)	Installment Due	Total amount that could have been available for spending (7+8)	Remarks
0	1	2	3	4	5	6	7	8	9	10
1	Paramjit Kaur Gulshan BHATINDA (SC)	800.00	821.54	713.12	108.42	655.50	166.04	0.00	166.04	Very Good. Nothing due
2	Zora Singh Mann FEROZEPUR	700.00	711.86	691.07	20.79	612.45	99.41	100.00	199.41	Good. Eligible
3	Preneet Kaur PATIALA	700.00	706.17	610.06	<b>96.11</b>	579.83	<b>126.34</b>	100.00	226.34	Satisfactory.Can become eligible
4	Sukhdev Singh Dhindsa SANGRUR	700.00	708.94	660.60	48.34	536.00	<b>172.94</b>	100.00	272.94	
5	Sardar Sukhdev Singh Libra ROPAR (SC)	700.00	740.03	687.53	<b>52.50</b>	554.54	<b>185.49</b>	100.00	285.49	
6	Rattan Singh Ajnala TARAN TARAN	700.00	764.87	673.53	<b>91.34</b>	573.19	<b>191.68</b>	100.00	291.68	
7	Vinod Khanna GURDASPUR	700.00	789.90	642.61	<b>147.29</b>	597.98	<b>191.92</b>	100.00	291.92	
8	Avinash Rai Khanna HOSHIARPUR	700.00	735.43	694.19	<b>41.24</b>	522.44	<b>212.99</b>	100.00	312.99	Poor. Difficult to become eligible
9	Sukhbir Singh Badal FARIDKOT	900.00	976.90	783.87	<b>193.03</b>	695.59	<b>281.31</b>	100.00	381.31	
10	Sharanjit Singh Dhillon LUDHIANA	700.00	733.07	729.71	<b>3.36</b>	447.32	<b>285.75</b>	100.00	385.75	
11	Rana Gurjeet Singh JALANDHAR	500.00	547.73	480.57	67.16	440.47	<b>107.26</b>	300.00	407.26	Very Bad. Difficult to become eligible.
12	Navjot Singh Sidhu AMRITSAR	700.00	1025.55	758.64	266.91	647.53	<b>378.02</b>	100.00	478.02	
13	Charanjit Singh Atwal PHILLAUR (SC)	500.00	578.76	569.16	9.60	364.84	<b>213.92</b>	300.00	513.92	
<b>Total:</b>		<b>9000.00</b>	<b>9840.75</b>	<b>8694.66</b>	<b>1146.09</b>	<b>7227.68</b>	<b>2613.07</b>	<b>1600.00</b>	<b>4213.07</b>	

SN	MP/ District	Released by GOI	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (3-4) (should be < 50 lac)	Expenditure Incurred	Unspent Balance (3-6) (should be < 100 lac)	Installment Due	Total amount that could have been available for spending (7+8)	Remarks
0	1	2	3	4	5	6	7	8	9	10
1	Naresh Gujral JALANDHAR	100.00	110.02	65.07	44.95	13.75	96.27	100.00	196.27	Good. Eligible
2	Varendra Singh Bajwa HOSHIARPUR	700.00	751.66	747.01	4.65	650.51	101.15	100.00	201.15	Good. Almost eligible
3	M.S. Gill TARAN TARAN	700.00	734.66	626.45	<b>108.21</b>	581.43	<b>153.23</b>	100.00	253.23	Satisfactory. Can become eligible
4	Ambika Soni HOSHIARPUR	600.00	651.07	520.33	<b>130.74</b>	476.61	<b>174.46</b>	100.00	274.46	Satisfactory. Can become eligible
5	Raj Mohinder Singh AMRITSAR	500.00	639.98	515.61	<b>124.37</b>	432.97	<b>207.01</b>	100.00	307.01	Satisfactory. Can become eligible
6	Dharam Pal Sabharwal HOSHIARPUR	500.00	559.15	396.17	<b>162.98</b>	378.25	<b>180.90</b>	300.00	480.90	Bad case
7	Ashwani Kumar GURDASPUR	700.00	758.29	616.28	<b>142.01</b>	508.35	<b>249.94</b>	500.00	749.94	Extremely bad case
<b>Total:</b>		<b>3800.00</b>	<b>4204.83</b>	<b>3486.92</b>	<b>717.91</b>	<b>3041.87</b>	<b>1162.96</b>	<b>1300.00</b>	<b>2462.96</b>	

SN	Nodal District	Released by G.O.I.	Amount available with interest	Amount Sanctioned	Unsanctioned Balance	%age Sanction over Release (4/2)	Expenditure Incurred	Percent of Utilisation Over Release (7/2)	Percent of Utilisation Over Amount Available (7/3)	Unspent Balance (3-7)	Rank
0	1	2	3	4	5	6	7	8	9	10	11
1	Mansa	800.00	806.16	806.16	0.00	100.77	806.16	100.77	100.00	0.00	1
2	Mukatsar	850.98	830.98	830.98	0.00	97.65	815.44	95.82	98.13	15.54	2
3	Patiala	4265.00	4305.60	4209.49	96.11	98.70	4167.01	97.70	96.78	138.59	3
4	Ferozepur	2710.00	2729.98	2709.19	20.79	99.97	2627.39	96.95	96.24	102.59	4
5	Sangrur	3505.00	3594.58	3546.24	48.34	101.18	3421.64	97.62	95.19	172.94	5
6	Bathinda	2405.00	2440.15	2331.73	108.42	96.95	2274.11	94.56	93.20	166.04	6
7	Ludhiana	4315.00	4329.15	4325.79	3.36	100.25	3992.38	92.52	92.22	336.77	7
8	Fatehgarh Sahib	3505.00	3574.74	3522.24	52.50	100.49	3280.80	93.60	91.78	293.94	8
9	Jalandhar	5370.00	5421.60	5299.89	121.71	98.69	4959.97	92.36	91.49	461.63	9
10	Faridkot	2905.00	2997.17	2804.14	193.03	96.53	2693.67	92.73	89.87	303.50	10
11	Gurdaspur	3710.00	3847.79	3558.49	289.30	95.92	3349.19	90.27	87.04	498.60	11
12	Amritsar	5710.00	5956.89	5474.27	482.62	95.87	5177.18	90.67	86.91	779.71	12
13	Hoshiarpur	4105.00	4306.33	3966.72	339.61	96.63	3634.92	88.55	84.41	671.41	13
14	Tarn Taran	700.00	734.66	626.45	108.21	89.49	581.43	83.06	79.14	153.23	14
	<b>Total</b>	<b>44855.98</b>	<b>45875.78</b>	<b>44011.78</b>	<b>1864.00</b>	<b>98.12</b>	<b>41781.29</b>	<b>93.15</b>	<b>91.07</b>	<b>4094.49</b>	

**ITEM 3 B : NODAL DISTRICT-WISE UTILIZATION OF FUNDS FOR THE PREVIOUS 6 MONTHS  
(FROM 1.6.07 - 30.11.07)**

SN	Nodal District	Amount available as on 31/5/07	Amount available as on 30/11/07	Amount available during previous 6 months (4-3)	Expenditure incurred as on 31/5/07	Expenditure incurred as on 30/11/07	Expenditure incurred during previous 6 months (7-6)	Average montly utilization during previous 6 months	% age utilisation over funds available during previous 6 months (8/5)	Rank
1	2	3	4	5	6	7	8	9	10	11
1	Patiala	4305.60	4305.60	0.00	4051.28	4167.01	115.73	19.29	#DIV/0!	1
2	Sangrur	3594.58	3594.58	0.00	3316.39	3421.64	105.25	17.54	#DIV/0!	2
3	Mansa	806.16	806.16	0.00	806.16	806.16	0.00	0.00	#DIV/0!	3
4	Mukatsar	830.98	830.98	0.00	812.83	815.44	2.61	0.44	#DIV/0!	4
5	Jalandhar	5310.70	5421.60	110.90	4721.45	4959.97	238.52	39.75	215.08	5
6	Faridkot	2844.56	2997.17	152.61	2397.75	2693.67	295.92	49.32	193.91	6
7	Ferozepur	2628.75	2729.98	101.23	2475.15	2627.39	152.24	25.37	150.39	7
8	Hoshiarpur	4105.90	4306.33	200.43	3359.26	3634.92	275.66	45.94	137.53	8
9	Gurdaspur	3658.05	3847.79	189.74	3170.72	3349.19	178.47	29.75	94.06	9
10	Bathinda	2338.01	2440.15	102.14	2178.29	2274.11	95.82	15.97	93.81	10
11	Fatehgarh Sahib	3484.96	3574.74	89.78	3197.35	3280.80	83.45	13.91	92.95	11
12	Tarn Taran	533.81	734.66	200.85	497.43	581.43	84.00	14.00	41.82	12
13	Amritsar	5449.79	5956.89	507.10	5003.51	5177.18	173.67	28.95	34.25	13
14	Ludhiana	4135.68	4329.15	193.47	3969.89	3992.38	22.49	3.75	11.62	14
	<b>Total</b>	<b>44027.53</b>	<b>45875.78</b>	<b>1848.25</b>	<b>39957.46</b>	<b>41781.29</b>	<b>1823.83</b>	<b>303.97</b>	<b>98.68</b>	



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar</b>								
1.1	Sh.Navjot Singh Sidhu, LS (Amritsar)	607	758.64	262	424.30	345	334.34	262	424.30
1.2	Dr.Rattan Singh Ajnala,LS	616	673.53	184	236.54	432	436.99	184	236.54
<b>Total</b>		<b>1223</b>	<b>1432.17</b>	<b>446</b>	<b>660.84</b>	<b>777</b>	<b>771.33</b>	<b>446</b>	<b>660.84</b>
2	<b>Bathinda-</b> Smt. Paramjit Kaur, LS	756	713.12	428	433.75	328	279.37	428	433.75
3	<b>Faridkot-</b> Sh. Sukhbir Singh Baddal, LS	982	783.87	540	475.31	442	308.56	540	475.31
4	<b>Ferozepur-</b> Sh. Zora Singh Mann, LS	471	691.07	393	559.46	78	131.61	293	404.59
5	<b>Gurdaspur-</b> Sh. Vinod Khanna, LS	709	642.61	507	450.47	202	192.14	306	220.10
6	<b>Hoshiarpur-</b> Sh.Avinash Rai Khanna, LS	1019	694.19	632	427.54	387	266.65	632	427.54
7	<b>Jalandhar</b>								
7.1	Sh.RanaGurjit Singh,LS (Jalandhar)	372	480.57	146	214.56	226	266.01	146	214.56
7.2	Sh. Charanjit Singh Attwal, LS (Phillaur)	702	569.16	361	248.82	341	320.34	361	248.82
<b>Total</b>		<b>1074</b>	<b>1049.73</b>	<b>507</b>	<b>463.38</b>	<b>567</b>	<b>586.35</b>	<b>507</b>	<b>463.38</b>
8	<b>Ludhiana -</b> Sh. Sharanjit Singh Dhillon, LS	686	729.71	318	299.79	368	429.92	318	299.79
9	<b>Patiala-</b> Smt. Preneet Kaur, LS	258	610.06	138	361.19	120	248.87	138	361.19
10	<b>Sangrur-</b> Sh. Sukhdev Singh Dhindsa, LS	918	660.60	493	345.22	425	315.38	493	345.22
11	<b>Fatehgarh Sahib-</b> Sh. Sukhdev Singh Libra, LS(Ropar)	1261	687.53	572	324.83	689	362.70	572	324.83
<b>Grand Total</b>		<b>9357</b>	<b>8694.66</b>	<b>4974</b>	<b>4801.78</b>	<b>4383</b>	<b>3892.88</b>	<b>4673</b>	<b>4416.54</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar- Sh.Rajmohinder Singh, RS	341	515.61	130	220.73	211	294.88	130	220.73
2	Gurdaspur- Sh. Ashwani Kumar,RS	542	616.28	395	442.76	147	173.52	221	292.75
3	Hoshiarpur								
3.1	Sh. Dharampal Sabharwal, RS	72	396.17	32	183.86	40	212.31	32	183.86
3.2	Smt. Ambika Soni, RS	276	520.33	141	374.21	135	146.12	141	374.21
3.3	Sh.Varinder Singh Bajwa, RS	672	747.01	432	463.98	240	283.03	432	463.98
<b>Total</b>		<b>1020</b>	<b>1663.51</b>	<b>605</b>	<b>1022.05</b>	<b>415</b>	<b>641.46</b>	<b>605</b>	<b>1022.05</b>
4	Jalandhar- Sh. Naresh Gujral, RS (Jalandhar)	6	65.07	0	0	6	65.07	0	0.00
5	Tarn Taran-Sh.Manohar Singh Gill, RS	257	626.45	114	381.45	143	245.00	114	381.45
<b>Grand Total</b>		<b>2166</b>	<b>3486.92</b>	<b>1244</b>	<b>2066.99</b>	<b>922</b>	<b>1419.93</b>	<b>1070</b>	<b>1916.98</b>

(Rs in Lacs)

## ITEM 5 A : UTILISATION OF FUNDS EX LS MPs

As on 30/11/2007

SN	Nodal District	Total Funds available	Funds sanctioned	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.5)	%age utilisation over funds available (col.5 over col.3)
1	2	3	4	5	6	7
1	Amritsar	3026.03	3026.03	3023.03	3.00	99.90
1.1	Amritsar Constituency	1412.01	1412.01	1411.01	1.00	99.93
1.2	Taran Tarn Constituency	1614.02	1614.02	1612.02	2.00	99.88
2	Bathinda	1618.61	1618.61	1618.61	0.00	100.00
3	Faridkot	1359.96	1359.96	1349.53	10.43	99.23
4	Ferozepur	1623.12	1623.12	1619.94	3.18	99.80
5	Gurdaspur	1549.09	1549.09	1549.09	0.00	100.00
6	Hoshiarpur	1609.02	1609.02	1607.11	1.91	99.88
7	Jalandhar	3168.14	3168.14	3125.96	42.18	98.67
7.1	Jalandhar Constituency	1592.88	1592.88	1583.08	9.80	99.38
7.2	Phillaur Constituency	1575.26	1575.26	1542.88	32.38	97.94
8	Ludhiana	1644.58	1644.58	1624.43	20.15	98.77
9	Patiala	1625.10	1625.10	1625.10	0.00	100.00
10	Ropar	1630.70	1630.70	1556.57	74.13	95.45
11	Sangrur	1631.62	1631.62	1631.62	0.00	100.00
	<b>Grand Total</b>	<b>20485.97</b>	<b>20485.97</b>	<b>20330.99</b>	<b>154.98</b>	<b>99.24</b>

(Rs in Lacs)

## ITEM 5 B: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2007

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	500.46	0.00	0.00	500.46	500.46	0.00	100.00
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	381.76	<u>2.00</u>	99.48
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	354.38	2.34	0.00	352.04	352.04	0.00	100.00
Total		<b>1134.12</b>	<b>117.17</b>	<b>0.00</b>	<b>1016.95</b>	<b>1014.95</b>	<b>2.00</b>	99.80
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.18	23.18	0.25	402.75	399.61	<u>3.14</u>	99.22
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	447.00	<u>6.00</u>	98.68
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1074.02	<u>21.73</u>	98.02
Total		<b>2134.49</b>	<b>182.74</b>	<b>0.25</b>	<b>1951.50</b>	<b>1920.63</b>	<b>30.87</b>	<b>98.42</b>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	<u>2.00</u>	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1250.60	23.13	1.93	1225.54	1215.29	<u>10.25</u>	99.16
Total		<b>2054.32</b>	<b>78.06</b>	<b>1.93</b>	<b>1974.33</b>	<b>1962.08</b>	<b>12.25</b>	<b>99.38</b>

(Rs in Lacs)

## ITEM 5 B: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2007

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	<b>Ferozepur</b> - Sh. Virendera Kataria	395.00	0.00	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	557.66	10.26	0.00	547.40	490.66	<u>56.74</u>	89.63
	Total	770.47	19.96	0.00	750.51	693.77	56.74	92.44
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1257.13	53.12	0.00	1204.01	1169.69	<u>34.32</u>	97.15
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	679.80	19.47	0.02	660.31	648.55	<u>11.76</u>	98.22
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	850.00	19.02	0.00	830.98	815.44	<u>15.54</u>	98.13
<b>Grand Total</b>		<b>11887.25</b>	<b>540.82</b>	<b>2.20</b>	<b>11344.23</b>	<b>11180.75</b>	<b>163.48</b>	<b>98.56</b>

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.7/4)
		Sanctioned	Completed				
1	2	3	4	5	6	7	8
1	Muktsar	739	713	739	100.00	709	99.44
2	Sangrur	4589	4164	4589	100.00	4150	99.66
3	Bathinda	2866	2538	2866	100.00	2538	100.00
4	Taran Tarn	257	114	257	100.00	113	99.12
5	Hoshiarpur	5876	5065	5873	99.95	5065	100.00
6	Mansa	983	983	981	99.80	981	99.80
7	Jalandhar	8338	7703	8312	99.69	7567	98.23
8	Firozepur	2437	2358	2424	99.47	2342	99.32
9	Fatehgarh Sahib(Ropar)	6365	5499	6251	98.21	5232	95.14
10	Faridkot	4641	4157	4537	97.76	3744	90.06
11	Amritsar	5453	4461	5303	97.25	4344	97.38
12	Patiala	4227	4090	4080	96.52	3928	96.04
13	Ludhiana	3130	2731	3020	96.49	2078	76.09
14	Gurdaspur	3836	3362	3672	95.72	3240	96.37
	<b>Total</b>	<b>53737</b>	<b>47938</b>	<b>52904</b>	<b>98.45</b>	<b>46031</b>	<b>96.02</b>

SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
<b>1</b>	<b>Amritsar</b>						
1.1	Sh.Navjot Singh Sidhu, LS	1025.55	758.64	266.91	646.46	63.04	379.09
	Amritsar	868.30	601.39	266.91	599.96	69.10	268.34
	Gurdaspur	157.25	157.25	0.00	46.50	29.57	110.75
1.2	Dr.Rattan Singh Ajnala,LS	764.87	673.53	91.34	571.70	74.74	193.17
	Taran Tarn	764.87	673.53	91.34	571.70	74.74	193.17
1.3	Sh.Rajmohinder Singh, RS	639.98	510.61	129.37	432.15	67.53	207.83
	Amritsar	521.86	397.49	124.37	377.50	72.34	144.36
	Mukatsar	33.31	33.31	0.00	20.19	60.61	13.12
	Gurdaspur	41.96	41.96	0.00	18.46	43.99	23.50
	Fatehgarh Sahib	2.00	2.00	0.00	1.00	50.00	1.00
	Hoshiarpur	10.00	10.00	0.00	5.00	50.00	5.00
	Jalandhar	15.00	10.00	5.00	5.00	33.33	10.00
	Ludhiana	10.00	10.00	0.00	5.00	50.00	5.00
	Sangrur	4.85	4.85	0.00	0.00	0.00	4.85
	Ropar	1.00	1.00	0.00	0.00	0.00	1.00
	<b>Total</b>	<b>2430.40</b>	<b>1942.78</b>	<b>487.62</b>	<b>1650.31</b>	<b>67.90</b>	<b>780.09</b>
<b>2</b>	<b>Bathinda</b>			0.00			
2.1	Smt. Paramjit Kaur, LS	821.54	713.12	108.42	650.55	79.19	170.99
	Bathinda	552.92	455.25	97.67	407.92	73.78	145.00
	Mansa	268.62	257.87	10.75	242.63	90.32	25.99
<b>3</b>	<b>Faridkot</b>			0.00			0.00
3.1	Sh. Sukhbir Singh Baddal, LS	976.90	783.87	193.03	694.95	71.14	281.95
	Faridkot	432.41	248.07	184.34	185.06	42.80	247.35

SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
	Mukatsar	331.48	327.01	4.47	316.1	95.36	15.38
	Moga	213.01	208.79	4.22	193.79	90.98	19.22
<b>4</b>	<b>Ferozepur</b>			0.00			0.00
4.1	Sh. Zora Singh Mann, LS	711.86	687.68	24.18	612.45	86.04	99.41
	Ferozepur	594.95	570.77	24.18	532.79	89.55	62.16
	Moga	99.41	99.41	0.00	62.91	63.28	36.50
	Andaman & Nikobar Islands	11.00	11.00	0.00	11.00	100.00	0.00
	Mukatsar	6.50	6.50	0.00	5.75	88.46	0.75
<b>5</b>	<b>Gurdaspur</b>			0.00			0.00
5.1	Sh. Vinod Khanna, LS	789.90	642.61	147.29	597.98	75.70	191.92
	Gurdaspur	716.40	569.11	147.29	533.86	74.52	182.54
	Hoshiarpur	53.50	53.50	0.00	52.12	97.42	1.38
	Andaman Nikobar	20.00	20.00	0.00	12.00	60.00	8.00
5.2	Sh. Ashwani Kumar, RS	758.29	616.28	142.01	508.35	67.04	249.94
	Gurdaspur	627.29	485.28	142.01	418.50	66.72	208.79
	Amritsar	5.00	5.00	0.00	5.00	100.00	0.00
	Hoshiarpur	8.50	8.50	0.00	8.50	100.00	0.00
	Patiala	20.00	20.00	0.00	20.00	100.00	0.00
	Jalandhar	17.50	17.50	0.00	13.90	79.43	3.60
	Fatehgarh Sahib	10.00	10.00	0.00	0.00	0.00	10.00
	Sangrur	8.00	8.00	0.00	6.50	81.25	1.50
	Bhatinda	1.00	1.00	0.00	1.00	100.00	0.00
	Mohali	10.00	10.00	0.00	10.00	100.00	0.00
	Villupuram Tamil Nadu	10.00	10.00	0.00	7.50	75.00	2.50



SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
	Kanya Kumari Tamil Nadu	5.00	5.00	0.00	4.00	80.00	1.00
	Nawan Sahir	6.00	6.00	0.00	6.00	100.00	0.00
	Ludhiana	15.00	15.00	0.00	0.00	0.00	15.00
	Tarn Taran	10.00	10.00	0.00	5.00	50.00	5.00
	Moga	5.00	5.00	0.00	2.45	49.00	2.55
	<b>Total</b>	<b>1548.19</b>	<b>1258.89</b>	<b>289.30</b>	<b>1106.33</b>	<b>71.46</b>	<b>441.86</b>
<b>6</b>	<b>Hoshiarpur</b>			0.00			0.00
6.1	<i>Sh. Avinash Rai Khanna, LS</i>	735.43	694.19	41.24	522.44	71.04	212.99
	Hoshiarpur	535.24	494.00	41.24	381.20	71.22	154.04
	Ropar	117.37	117.37	0.00	89.36	76.14	28.01
	Nawanshehar	79.32	79.32	0.00	50.58	63.77	28.74
	Ludhiana	3.50	3.50	0.00	1.30	1.64	2.20
6.2	<i>Sh. Dharampal Sabharwal, RS</i>	559.15	396.17	162.98	378.25	67.65	180.90
	Hoshiarpur	514.15	351.17	162.98	337.35	65.61	176.80
	Patiala	10.00	10	0.00	9.4	94.00	0.60
	Gurdaspur	30.00	30	0.00	26.5	88.33	3.50
	Nawanshehar	5.00	5	0.00	5	100.00	0.00
6.3	<i>Smt. Ambika Soni, RS</i>	651.07	520.33	130.74	476.61	73.20	174.46
	Hoshiarpur	348.75	218.01	130.74	209.79	60.15	138.96
	Ropar	80.00	80.00	0.00	77.94	97.43	2.06
	Jalandhar	34.50	34.50	0.00	29.34	85.04	5.16

SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
	Nawanshehar	88.62	88.62	0.00	67.43	76.09	21.19
	Sangrur	20.00	20.00	0.00	19.81	99.05	0.19
	Mansa	19.20	19.20	0.00	19.00	98.96	0.20
	Ferozepur	10.00	10.00	0.00	10.00	100.00	0.00
	Patiala	19.00	19.00	0.00	17.10	171.00	1.90
	Mohali	20.00	20.00	0.00	17.70	88.50	2.30
	Ludhiana	1.00	1.00	0.00	0.00	0.00	1.00
	Barnala	10.00	10.00	0.00	8.50	85.00	1.50
6.4	<i>Sh.Varinder Singh Bajawa, RS</i>	<i>751.66</i>	<i>747.01</i>	<i>4.65</i>	<i>650.51</i>	<i>86.54</i>	<i>101.15</i>
	Hoshiarpur	518.00	513.35	4.65	440.78	85.09	77.22
	Ropar	14.40	14.40	0.00	14.40	100.00	0.00
	Kapurthala	17.50	17.50	0.00	16.60	94.86	0.90
	Jalandhar	46.55	46.55	0.00	38.00	81.63	8.55
	Nawanshahr	14.25	14.25	0.00	13.45	94.39	0.80
	Mukatsar	37.91	37.91	0.00	35.15	92.72	2.76
	Ludhiana	25.60	25.60	0.00	22.80	89.06	2.80
	Sangrur	12.60	12.60	0.00	12.40	98.41	0.20
	Gurdaspur	3.00	3.00	0.00	2.25	75.00	0.75
	Faridkot	1.00	1.00	0.00	1.00	100.00	0.00
	Mansa	7.20	7.20	0.00	7.20	100.00	0.00
	Ferozepur	15.09	15.09	0.00	10.99	72.83	4.10
	Bhatinda	7.50	7.50	0.00	6.30	84.00	1.20
	Patiala	5.00	5.00	0.00	5.00	100.00	0.00
	Fatehgarh Sahib	4.00	4.00	0.00	3.10	77.50	0.90

SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
	Amritsar	20.56	20.56	0.00	19.59	95.28	0.97
	Taran Taran	1.50	1.50	0.00	1.50	100.00	0.00
	<b>Total</b>	<b>2697.31</b>	<b>2357.70</b>	<b>339.61</b>	<b>2027.81</b>	<b>75.18</b>	<b>669.50</b>
<b>7</b>	<b>Jalandhar</b>			0.00			0.00
7.1	Sh. Rana Gurjit Singh, LS	547.73	480.57	67.16	440.47	80.42	107.26
	Jalandhar	223.87	156.71	67.16	125.62	56.11	98.25
	Kapurthala	323.86	323.86	0.00	314.85	97.22	9.01
7.2	Sh. Charanjit Singh Atwal, LS(Phyllaur)	578.76	569.16	9.60	364.84	63.04	213.92
	Jalandhar	184.94	175.34	9.60	122.66	66.32	62.28
	Hoshiarpur	55.80	55.80	0.00	48.21	86.40	7.59
	Kapurthala	123.11	123.11	0.00	75.62	61.42	47.49
	Nawan Shahr	166.47	166.47	0.00	75.92	45.61	90.55
	Gurdaspur	47.44	47.44	0.00	41.43	87.33	6.01
	Ludhiana	1.00	1.00	0.00	1.00	100.00	0.00
7.3	Sh. Naresh Gujral, RS (Jalandhar)	110.02	65.07	44.95	13.75	12.50	96.27
	<b>Total</b>	<b>1236.51</b>	<b>1114.80</b>	<b>121.71</b>	<b>819.06</b>	<b>66.24</b>	<b>417.45</b>
<b>8</b>	<b>Ludhiana</b>			0.00			0.00
8.1	Sh. Sharanjit Singh Dhillon, LS	733.07	729.71	3.36	447.32	61.02	285.75
<b>9</b>	<b>Patiala</b>			0.00			0.00
9.1	Patiala-Smt. Preneet Kaur, LS	706.17	610.06	96.11	579.08	82.00	127.09
	Patiala	577.02	477.41	99.61	478.65	82.95	98.37
	Sangrur	102.65	106.15	-3.50	94.85	92.40	7.80
	Sahibzada Ajit Singh Nagar	15.50	15.50	0.00	5.58	36.00	9.92
	Andaman & Nikobar Islands	11.00	11.00	0.00		0.00	11.00
<b>10</b>	<b>Sangrur</b>			0.00			0.00
10.1	Sh. Sukhdev Singh Dhindsa, LS	708.94	658.55	50.39	533.95	75.32	174.99

SN	MP/ District	Amount available with interest	Amount Sanctioned	Unsanctioned Balance (2-3)	Expenditure Incurred	Percent of Utilisation Over Amount Available (5/2)	Unspent Balance (2-5)
0	1	2	3	4	5	6	7
	Sangrur	379.48	329.09	50.39	308.41	81.27	71.07
	Barnala	174.96	174.96	0.00	143.71	82.14	31.25
	Ludhiana	80.65	80.65	0.00	38.73	48.02	41.92
	Moga	73.85	73.85	0.00	43.10	58.36	30.75
<b>11</b>	<b>Fatehgarh Sahib</b>			0.00			0.00
<i>11.1</i>	<i>Sh. Sukhdev Singh Libra, LS(Ropar)</i>	<i>740.03</i>	<i>687.53</i>	<i>52.50</i>	<i>554.54</i>	<i>74.93</i>	<i>185.49</i>
	Fatehgarh Sahib	264.33	211.83	52.50	182.43	69.02	81.90
	Ropar	122.65	122.65	0.00	97.50	79.49	25.15
	Patiala	97.25	97.25	0.00	75.94	78.09	21.31
	Ludhiana	117.40	117.40	0.00	88.87	75.70	28.53
	Sangrur	80.30	80.30	0.00	75.00	93.40	5.30
	Mohali	47.10	47.10	0.00	34.80	73.89	12.30
	Andaman & Nikobar Islands	11.00	11.00	0.00	0.00	0.00	11.00
<b>12</b>	<b>Taran Tarn</b>			0.00			0.00
<i>12.1</i>	<i>Sh. Manohar Singh Gill, RS</i>	<i>734.66</i>	<i>626.45</i>	<i>108.21</i>	<i>581.43</i>	<i>79.14</i>	<i>153.23</i>
	<b>Grand Total</b>	<b>14045.58</b>	<b>12171.14</b>	<b>1874.44</b>	<b>10257.78</b>	<b>73.03</b>	<b>3787.80</b>