# ANNUAL ADMINISTRATIVE REPORT

# 2020-21

*Economic Adviser, Government of Punjab*
*Vit Te Yojna Bhawan, Plot no. 2 B, Sector 33-A , Chandigarh.*

**ANNUAL ADMINISTRATIVE REPORT 2020-21**
**ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB**

## BACKGROUND

After independence india adopted the model of planned development created the statistical system to cater the needs of planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 in the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

"Statistical Abstract of Punjab" and "Economic Survey of Punjab" are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

In Addition to statistical functions the development is also performing job of implementation of few development related ways such as MPLADS and 20 Point program etc.

## 2.    ORGANIZATIONAL SETUP OF THE DEPARTMENT

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The Research Officers and Assistant Research Officers are mainly responsible for analysis and

interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

## 3. VISION, MISSION & GOALS

**a) Vision**

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

**b) Mission**

To provide timely and accurate statistics, useful for planning, research and public discourse.

i) 3To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.

ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.

iii) To participate and contribute actively in all national initiatives for development of statistical system in country

**c) Goals**

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

1) Compilation and release of provisional, Quick and Advance Estimates of State Income.

2) Compilation and release of Statistical Abstract of Punjab.

3) Compilation and release of Economic Survey of Punjab.

4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.

5) Compilation and release of Village Directories.

6) Compilation and release of Monthly Consumer Price Index (CPI)

7) Compilation and release of Index of Industrial Production.

8) 433 Compilation and release of Census of Punjab Government and Semi-Government Employees.

9) Compilation and release of Municipal Statistics of Punjab.

10) Compilation and release of Building Construction Cost Index (BCCI)

11) Compilation and release of Report on NSS Data

**(d) A summary of existing policies, future policies, policies reforms & specific plans to achieve long term boards.**

- **Purpose**

To provide timely and accurate data/statistics on some Key Indicators regarding

various socio-economic subjects to planners and policy makers in Government and

Public in general.

- **Content**

Data sets required by Government, Non Government, policy makers and other Stake holders.

Studies and surveys at the instance of State as well as Central Government.

- **Deliverables**

Important data sets in the form of following publications:

State Income Estimates

Statistical Abstract

Economic Survey

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

**(e) Comparative Targets/Performances of the current year and last 2 years (Physical & financial progress of department) for previous two years compared with year being reported**

| S.No. | Programme/ Project | Current Year (FY) 2020-21 | | Previous Year (FY-1) 2019-20 | | 2nd Previous Year (FY-2) 2018-19 | |
|---|---|---|---|---|---|---|---|
| | | Target | Performance | Target | Performance | Target | Performance |
| 1 | **State Income** | Annually | 1.Estimates of GSDP and NSDP at current and constant prices (2011-12) for the year 2018-19(P), 2019-20(Q) and 2020-21(A) for 13 sectors of the Economy were prepared.<br><br>2. District-wise estimates of GSDP and NSDP for all the 13 sectors of the economy for the year 2017-18 were prepared. | Annually | 1. Estimates of GSDP and NSDP at current and constant prices (2011-12) for the year 2017-18(P), 2018-19(Q) and 2019-20(A) for 13 sectors of the Economy were prepared.<br><br>2. Under 13th Finance Commission grant Final Report on "District-wise Cost of Cultivation Study for Important crops in Punjab" after approval from Finance Minister, Punjab was uploaded on | Annually | 1. Estimates of GSDP and NSDP both at current and constant prices (2011-12) for the year 2016-17(P), 2017-18(Q) and 2018-19(A) for 13 sectors of the Economy were prepared.<br><br>2. Under 13th Finance Commission grant Final Report and Power Point Presentation regarding "District-wise Cost of Cultivation Study for Important crops in Punjab" has |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | department website. | | been sent to higher authorities for approval.

3. Soft copy of Final Report of Non Government Organisations in Punjab, sent to all Administrative Departments. |
| 2 | **Capital Formation** | Annual | Estimates of Gross State Domestic Capital Formation for the year 2011-12 to 2018-19 at current and constant (2011-12) prices were prepared. | Annual | Estimates of Gross State Domestic Capital Formation for the year 2017-18 at current and constant (2011-12) prices were prepared . | Annual | Estimates of Gross State Domestic Capital Formation for the year 2016-17 at current and constant (2011-12) prices were prepared. |
| 3 | **Industrial Statistics** | Quarterly | Quarterly and Annual Index of Industrial Production with base year 2011-12 for the year 2019-20 have been prepared . For the year 2020-21, the IIP (up to the $3^{rd}$ quarter) have been prepared and the work regarding $4^{th}$ quarter (31.3.2021) is under process. | Quarterly | Quarterly and Annual Index of Industrial Production with base year 2011-12 for the year 2018-19 have been prepared. For the year 2019-20, the IIP (up to the 3rd quarter) have been prepared and the work regarding 4th quarter (31.3.20) is under process. | Quarterly | Quarterly and Annual Index of Industrial Production (IIP) with base year 2011-12 for the year 2017-18 have been prepared. For the year 2018-19, the IIP (up to the 3rd quarter) have been prepared and the work regarding 4th quarter (31.3.19) is under process. |

| 4 | **Public Finance** | Annually | 1. Publication State Finances: A Comparison for the year 2020-21 is under preparation.<br><br>2.The Economic and purpose classification of Punjab Govt. Budget for the year 2018-19 (Actual), 2019-20 (Revised), 2020-21 (Budget) was prepared .<br><br>3.Local Bodies Accounts for the year 2018-19 remained under progress. | Annually | 1. . Publication State Finances: A Comparison for the year 2019-20 is under preparation..<br><br>2. Economic and purpose classification of Punjab Govt. Budget for the year 2017-18 (Actual), 2018-19(Revised), 2019-20 (Budget) was prepared.<br><br>3. Local Bodies Accounts for the year 2017-18 was compiled and prepared for Punjab. | Annually | 1. Publication "State Finances: A comparison" for the year 2018-19 was prepared.<br><br>2. Economic and purpose classification of Punjab Govt. Budget for the year 2016-17 (Actual), 2017-18 (Revised),2018-19 (Budget) is under preparation.<br><br>3.Local Bodies Accounts for the year 2016-17 was prepared. |
|---|---|---|---|---|---|---|---|
| 5 | **Compilation** | Budget Document<br><br>Annually | 1. Statistical Abstract of Punjab (Budget document) for the year 2020 was prepared.<br><br>2. "Punjab at a Glance, district-wise" for the year 2019 was prepared.<br><br>3. Under Right to information Act 2005.<br><br>i) Information of 17 Manuals as on 31.3.2020 was updated.<br>ii) Annual report regarding number of cases received during the year 2020 was prepared and sent to State information Commission.<br><br>iii) 14 applications were disposed of under RTI from 1.1.2020 to 31.12.2020 | Budget document<br><br>Annually | 1. Statistical Abstract of Punjab (Budget document) for the year 2019 was prepared.<br><br>2. "Punjab at a Glance, district-wise" for the year 2018 was prepared.<br><br>3. Under Right to information Act 2005.<br><br>i) Information of 17 Manuals as on 31.3.2019 was updated.<br>ii) Annual report regarding number of cases received during the year 2019 was prepared and sent to State information Commission.<br><br>iii) 37 applications were disposed of under RTI from 1.1.2019 to 31.12.2019 | Budget documen t<br><br>Annually | 1. Statistical Abstract of Punjab (Budget document) for the year 2018 was prepared.<br><br>2. "Punjab at a Glance, district-wise" for the year 2017 was prepared.<br><br>3. Under Right to information Act 2005.<br><br>i) Information of 17 Manuals as on 31.3.2018 was updated.<br>ii) Annual report regarding number of cases received during the year 2018 was prepared and sent to State information Commission.<br><br>iii) 40 applications were disposed of under RTI |

| | | | | | | | from 1.1.2018 to 31.12.2018. |
|---|---|---|---|---|---|---|---|
| **6** | **Prices** | Monthly | 1. Consumer Price Index (Base 1987=100) 2020-21 for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) has been prepared and issued from February, 2020 to Janauary, 2021.<br><br>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2020 to February, 2021<br><br>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, | Monthly | 1. Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal,Nangal, Patiala and Phagwara) was prepared and issued from February, 2019 to Janauary, 2020.<br><br>2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2019 to February, 2020<br><br>3. District wise monitoring report on weekly retail prices of 22 essential | Monthly | 1.Consumer Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2018 to January, 2019.<br><br>2. Operation wise/ district wise statements of Agricultural Labor Wages were prepared for the month of March, 2018 to February, |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2020 to March, 2021 . | | commodities were prepared for April, 2019 to March, 2020 | | 2019<br><br>3. District wise monitoring report on weekly retail prices of 22 essential commodities were prepared for April, 2018 to March, 2019 . |
| | **BCCI**<br><br>**Pradhan Mantry Awas Yojna(Urban) PMAY(U)for mally known as USHA Scheme** | Annually | i) Building Construction Cost Index for the year 2019-20 Base Year (2011-12) was prepared and placed on official web-site.<br><br>ii) Under HSUI Index EWS/LIG housing data entry of related information has been done by 9 selected districts for the year 2017-18 & 2018-19 in software. | Annually | i) Building Construction Cost Index for the year 2018-19 was prepared and placed on official website.<br><br>ii) Under HSUI Index , data entry of EWS/LIG housing from 3 district Batala, Hoshiarpur, Jalandhar was completed for 2016-17. | Annually | i) Base Year revision (2011-12) and Series of Index Numbers were revised from 2012-13 to 2017-18.<br><br>ii) Under HSUI Index EWS/LIG housing data from 9 selected districts for 2015-16 were collected and compiled. |
| 7 | **Field Operation** | Annually | 1. Village Directories of all the districts for the year 2018-19 were prepared in PDF format.<br><br>2. Village Directories for the year 2019-20 of 7 districts were computerized.<br><br>3. Block-at-a-glance for the year 2018-19 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website.<br><br>4. Critical Economic Indicators of Punjab Vs. India for the year 2017-18 were prepared | Annually | 1. Village Directories of all the districts for the year 2017-18 were prepared in PDF format.<br><br>2. Village Directories for the year 2018-19 of 7 districts were computerized.<br><br>3. Block-at-a-glance for the year 2017-18 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website.<br><br>4. Critical Economic Indicators of Punjab Vs. India for the year 2016-17 were prepared | Annually | 1. Village Directories of all the districts for the year 2016-17 were prepared in PDF format.<br><br>2. Village Directories for the year 2017-18 of 6 districts were computerized.<br><br>3. Block-at-a-glance for the year 2016-17 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website.<br><br>4. Critical Economic Indicators of Punjab Vs. India for the year 2015-16 were prepared. |

| 8 | **Employees Statistics and Municipal Statistics** | Annually | 1. Employees Statistics for the year 31-3-19 was prepared.<br><br>2.Employees Statistics for the year 31-3-20 is under preparation.<br><br>3. Municipal Statistics Book year 2018-19 got approved.<br><br>4.Infrastructure Statistics 2019 was prepared. | Annually | 1. Employees Statistics for the year 31-3-18 was prepared.<br><br>2.Employees Statistics for the year 31-3-19 is under preparation.<br><br>3 Municipal Statistics Book year 2017-18 got approved<br><br>4.Infrastructure Statistics 2018 was prepared. | Annually | 1. Employees Statistics for the year 31-3-17 was prepared.<br><br>2.Employees Statistics for the year 31-3-18 is under preparation.<br><br>3. Municipal Statistics Book year 2016-17 got approved.<br>4. Infrastructure Statistics report for the year 2016 and 2017 prepared. |
|---|---|---|---|---|---|---|---|
| 9 | **National Sample Survey** | (According to GOI target was fixed Dec.,2020. But due to covid -19 pandemic target was extended to march 2021. | 1.Due to covid -19 lock down the field survey work of NSS 78th round of sub-round 2(1st April 2020-30th June 2020)was not done.<br><br>2. Field Survey work of NSS 78th Round(1st July 2020 to 31 march 2021) was completed for 252 samples of sub-round 2, 3 and 4 and field survey of remaining of 23 samples of sub round 1(From Jan., 2020 to March 2020) was also done. | i) 77th round Dec 2019- (Jan, 2019-Dec- 2019)<br><br><br><br>ii) 78th round Dec.-2020<br><br><br><br><br><br>Dec,2020 | 1.Field Survey work of NSS 77th Round was completed for 146 Samples (71 Rural + 75 Urban) out of allotted 230 Samples (Jan 2019 to Dec 2019).<br><br>2. Field Survey done for 61 Samples (36 Rural + 25 Urban) out of Allotted 84 Samples (44 Rural+ 40 Urban) for sub round-1 (1st Jan, 2020 to March 2020) For NSS 78th Round. Remaining 23 Samples are pending due to Lockdown (covid-19)<br><br>3. Joint inspection for 5 Samples for DES and 5 samples for NSO, GOI was done by officers/ officials of NSO, GOI and DES Punjab during 2019-20<br><br>4. Data entry for 230 Samples of | i) 75th round July 2017-June2018 (April 2018-June 2018)<br><br>ii) 76th round July 2018-Dec 2018 )<br><br><br><br><br><br>Dec,2019 | 1. Field Survey work of sub-round-4 of NSS 75th Round was completed for 109 samples (55 rural+ 54 urban) out of allotted 436 samples (July, 2017 to June, 2018).<br><br>2 (i) Field Survey work of NSS 76th Round was completed for 200 samples (104 Rural+96 Urban) from 1st July, 2018 to 31st December, 2018.<br><br><br><br>3. Joint Inspection for 3 samples for DES Punjab and 3 samples for NSSO, GOI was done by officers/officia |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | NSS 77th Round is completed at District Level. | | ls of NSSO, GOI and DES Punjab during 2018-19.<br><br>4. Field Survey work 84 samples (51 rural+33 urban) out of allotted 115 samples for sub round-1 (1$^{st}$ January, 2019 to 30$^{th}$ April, 2019) for NSS 77$^{th}$ Round.<br><br>(ii) Data Entry for 200 samples of NSS 76$^{th}$ Round is completed at district level und. |
| 10 | **Tabulation** | Not Fixed | 1. Data entry for 230 samples (122 rural and 108 urban) was done but during March 2020 covid-19 pandemic lockdown validation of only 100 out of 230 samples was done for NSS 77th round.<br><br>2. State report on Domestic Tourism Expenditure. for 72nd round is under process | Not fixed | 1. Data entry and validation for remaining 394 Samples of NSS 75th Round was Completed.<br><br>2. Validation and Submission process of NSS 76th Round was completed. | Not fixed | 1. Data entry and validation for 42 samples out of allotted 436 samples of NSS 75$^{th}$ round was completed.<br><br>2. Data entry and validation for NSS 74$^{th}$ round for 1722 units was completed.<br>3. Draft report on pooling of Central/State sample data for 69$^{th}$ Round "Drinking water, Sanitation, Hygiene and Housing Condition" was prepared.<br>4. State report on "Social Consumption on Health" for 71$^{st}$ Round was prepared. |
| 11 | **Economic Census** | Not Fixed | 1) As per instructions of Ministry, the field work of 7th Economic Census has been completed on 31st March 2021 in 20 districts of Punjab | Not Fixed | 1). Common Services Center, (CSC) Pvt.Ltd is selected for 7th Economic Census field work by MOSPI,Govt. of | | - |

| | | | except Gurdaspur and Pathankot.<br><br>2) As per instructions of Ministry the field supervision work (8%) was done by 2nd layer supervisors appointed by department in 20 districts.<br><br>3) Completion certificate of 20 districts were released to common service center from District Statistical Offices.<br>4) Provisional Results were provided by MOSPI, GoI in Jan,2021. Discrepencies of these results were conveyed to MOSPI and CSC . | | India.<br>2) Field work of 7th Economic Census has been started from August, 2019 in Punjab.<br>80 Percent of field work was done by CSC and 60 percent of supervision work was done by officer /officials of department till March,2020 | | |
|---|---|---|---|---|---|---|---|
| 12 | **Twenty Point Programme** | Quarterly | 1.Quarterly Physical progress report of 20 Point Programme for the year 2020-21 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.<br><br>2. The Quarter wise Statement containing Physical targets and achievements under TPP-06 for the year 2020-21 (April-December, 2020) was prepared | Quarterly | 1.Quarterly Physical progress report of 20 Point Programme for the year 2019-20 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.<br><br>2. The Quarter wise Statement containing Physical targets and achievements under TPP-06 for the year 2019-20 (April-December, 2019) was prepared | Quarterly | 1. Quarterly Physical progress report of 20 Point Programme for the year 2018-19 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI.<br><br>2. The Quarter wise Statement containing Physical targets and achievements under TPP-06 for the year 2018-19 (April-December, 2018) was prepared. |

| 13 | **MPLADS** | Not Fixed | 1. Due to Covid 19 MPLAD Scheme is suspended for two years though no installment is released by GOI in 2020-21.<br><br>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. | Not fixed | 1. Total 23 installments (16 installments from 16th & 17th LS Members and 7 installments for RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.<br><br>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. | Not fixed | 1. Total 17 installments (12 installments from 16th LS Members and 5 installments for RS Members) amounting to Rs. 42.50 crore were got released from Government of India during 2018-19.<br>2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. |
|---|---|---|---|---|---|---|---|
| 14 | **Economic Survey** | Budget Document | Economic Survey of Punjab (Budget Document) for the year 2020-21 was prepared | Budget Document | Economic Survey of Punjab (Budget Document) for the year 2019-20 was prepared | Budget Document | Economic Survey of Punjab (Budget Document) for the year 2018-19 was prepared. |
| 15 | **GIS** |  | 1. Canals: The canals in Punjab were digitized on 1:10000 scale using satellite data. The data has been given to Department of Water Resources, Govt of Punjab for checking and adding the missing attribute data (canal names). The Officer of Department of Water Resources, Govt of Punjab was also given training on GIS to add the missing attribute data.<br><br>2. Major Roads: The major roads in Punjab were digitized on 1:10000 scale using |  | 1. Two GIS web portals have been prepared in collaboration with National Centre of Geoinformatics<br><br>(i).Punjab GIS: This web portal includes the GIS database of Animal Husbandry, Agriculture, Census, College, Election, Health, MPLADS, MGNREGA, Schools, Sewa Kendras, Education, Tourism, Water Resources, and Wetlands etc.<br><br>(ii). Village GIS: This web portal |  | 1. The GIS database of Schools, Colleges, Technical Education, Animal Husbandry, Water Resources, Health and Sewa Kendras was updated and finalized.<br>2. The MPLADS GIS for Loksabha and MGNREGA GIS has been completed as per the Action Plan. |

| | | | | | |
|---|---|---|---|---|---|
| | | satellite data. This has been uploaded on the Punjab GIS portal (https://punjab.ncog.gov.in/admin/gisModule).<br><br>3. Railway Lines: The major railway lines in Punjab were digitized on 1:10000 scale using satellite data. This has been uploaded on the Punjab GIS portal.<br><br>4. Settlements: The major settlements in Punjab were digitized on 1:10000 scale using satellite data. This has been uploaded on the Punjab GIS portal.<br><br>5. Locations of airports and thermal plants in Punjab: The geospatial data of locations of airports and thermal plants in Punjab was prepared. This has been uploaded on the Punjab GIS portal.<br><br>6. Lithology of Punjab: Department of Water Resources, Govt of Punjab provided the data of Lithology of Punjab. The geospatial database of Lithology was prepared and this has been uploaded on the Punjab GIS portal. | | includes village wise GIS database of various indicators included in Village Directory for the year 2015-16, 2016-17 and 2017-18.<br><br>**(a)**.The MPLADS GIS for Rajya Sabha was completed (from 1993-94 to 2015-16) as per the Action Plan.<br><br>**(b)**.The GIS database of diseases (pregnancy and birth, Malaria, Dengu and non-communicable disease) was prepared<br><br>**(c)**.Topography data of Punjab was prepared.<br><br>**(d)**. The area, production and yield of wheat and rice of Punjab was brought in GIS (for the years from 1981-2018).<br><br>**(e)**. The village wise data of various indicators included in Village Directory (prepared by ESO) for the year 2017-18 was linked with village boundary in GIS. | | |

**4. Organisational Swot Analysis**

- **Strength:** Statistical Machinery is available upto Block level in the state which ensures the grass root level data and vital social indicators.

- **Weaknesses:** The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.

- **Opportunities:**

Regular guidance of CSO in various Statistical activities.

For various schemes 100% funds are provided by Government of India.

Interaction with Universities and academic institutions helps in improving data.

- **Threats:** Acute shortage of manpower in general and qualitative particular. Dependence on outsourced and contractual staff. Timeliness and accuracy of data non-availability of experts as per changing needs i.e. IT and legal experts.

**a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.**

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 5 phases, 4 districts in each phase. It has submitted reports of all the 22 Districts. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has lead to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

**b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.**

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

| Sr. No | Sustainable Development Goals | Targets | Indicator | Indicator Unit | Base line Year | Base Line value | Indicator Targets | | | | Achievement | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 2019-20 | 2020-21 | 2021-22 | FY-2030 | 2019-20 | 2020-21 | 2021-22 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 1 | Not related | | | | | | | | | | | | | |

**5. B) Scheme, Projects and Interventions with Indicators**

| Sr. No | Scheme/ Project/Intervention | Expected Expenditure (Funding sources) | Indicator | Unit | Base line Year | Base Line value | Indicator Targets | | | | Achievement | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 2019-20 | 2020-21 | 2021-22 | FY-2030 | 2019-20 | 2020-21 | 2021-22 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 1 | Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme | Govt. of India, Ministry of Housing and Urban Poverty Alleviation. | i) Preparation of Building construction Cost Index ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts | Nos Nos | 2011-12 | Rs. 5.00 Lacs provided by GoI | Annually | Annually | | | Annually | | | |
| 2 | Geospatial Information System | Government of Punjab | GIS layer | | 2013 | | | | | | | | | |

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

**7. Key Performance Parameters (KPP) of Key Personnel of the Department**

| Sr. No | Key Functionary | Key Performance Parameter | KPP Unit | Unit | Target | | | | Achievements | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2019-20 | 2020-21 | 2021-22 | FY-2030 | 2019-20 | 2020-21 | 2021-22 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Not related | | | | | | | | | | |

**C) Financial Performance**

| Sr. No | Scheme/Project/Intervention | 2020-21 (in lakhs) | | Financial Requirements (In lakhs) | | | | | Actual Expenditure | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Budget Estimates | Expenditure | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Pradhan Mantry Awas Yojna(Urban) PMAY(U)formally known as USHA Scheme | 56.00 Lakhs | Rs 46.40 lakhs (upto 21st May, 2021) | 60.00 Lakhs | 60.00 Lakhs | 60.00 Lakhs | 60.00 Lakhs | 240.00 Lakhs | NA | NA | NA | NA |
| 2 | Geospatial Information System | 44 | - | - | - | - | - | - | - | - | - | NA |

**8. Progress of disposal of pending Audit Paras during the Year:-**

| Initially pending | Received | Disposed | Pending at the end of the year |
|---|---|---|---|
| 1 | 2 | 3 | 4 |
| 51 | 14 | 4 | 61 |

**9. Appendices (Charts, Tables, Graphs, Annexure etc.)**

**Organization Chart:**

# ECONOMIC AND STATISTICAL ORGANISATION PUNJAB

| ECONOMIC ADVISER TO GOVERNMENT OF PUNJAB |
|---|

(AS ON 31.03.2021)

| JOINT DIRECTOR | JOINT DIRECTOR | JOINT DIRECTOR |
|---|---|---|

| Dy.ESA | SUPDT Grade I |
|---|---|

| R.O |
|---|

| R.O |
|---|

| Dy.ESA |
|---|

**COMPILATION   ISSP**
**CO-ORDINATION   RTI**
**FIELD OPERATION**

**NSS**
**TABULATION**
**PRICES**

**STATE INCOME**

**PUBLIC FINANCE**
**LOCAL BODIES  STATISTICS**
**EMPLOYEES STATISTIC MPLADS**
**(Accounts GPF GIS  Branch )**
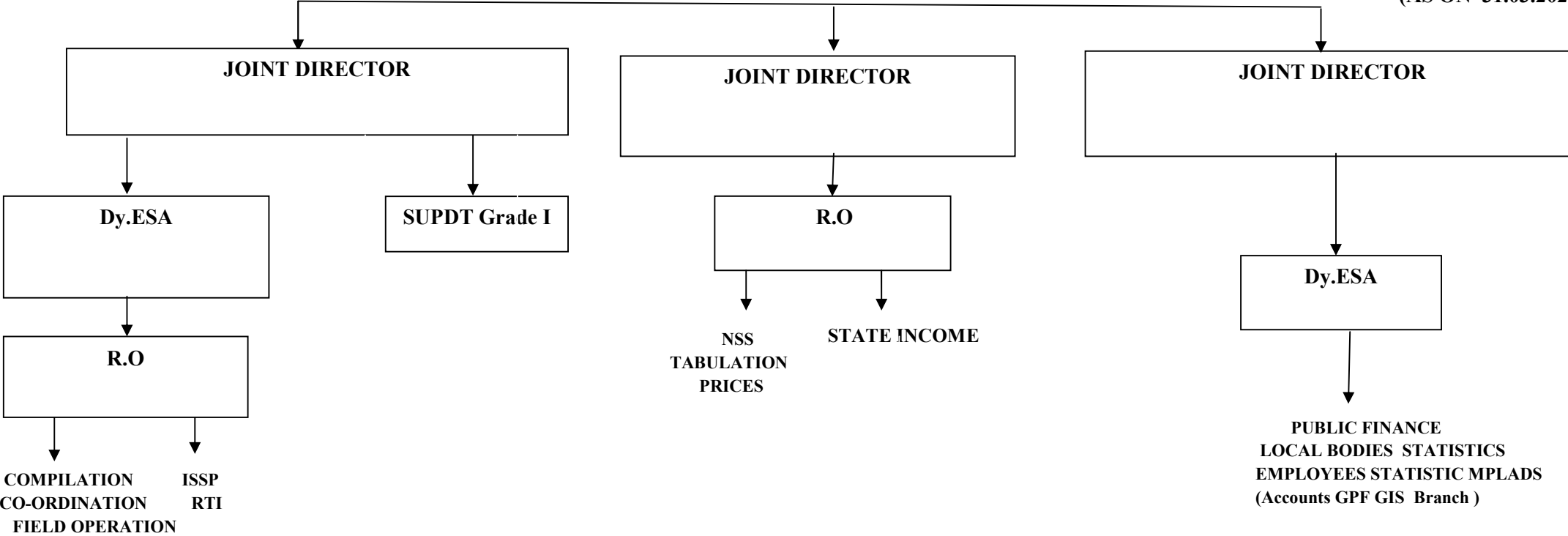
**Annexure II:  Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2021**

| Category of Staff | Total Sanctioned posts | Total Filled posts | SC Employees | BC Employees | Percentage | |
|---|---|---|---|---|---|---|
| | | | | | SC | BC |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Group-A | 41 | 21 | 9 | 1 | 42.86 | 4.76 |
| Group-B | 90 | 80 | 24 | 9 | 30.00 | 11.25 |
| Group-C | 192 | 97 | 18 | 11 | 18.56 | 11.34 |
| Group-D | 103 | 41 | 23 | 4 | 56.10 | 9.76 |
| **Total** | **426** | **239** | **74** | **25** | **30.96** | **10.46** |

## Annexure III: Cadre-wise sanctioned and filled vacancies as on 31-3-2021

| Sr.No. | Name of the post | Sanctioned posts | | | Filled posts | Vacant posts |
|---|---|---|---|---|---|---|
| | | HQ | Distt. level | Total | | |
| 1 | 2c | 3 | 4 | 5 | 6 | 7 |
| A | **Group-A Posts** | | | | | |
| 1 | Economic Adviser (redesignate Director) | 1 | 0 | 1 | 1 | 0 |
| 2 | Joint Directors | 3 | 0 | 3 | 3 | -1 |
| 3 | Dy.Economic & Statistical Adviser | 5 | 10 | 15 | 11 | 4 |
| 4 | Research Officers | 10 | 12 | 22 | 5 | 17 |
| 5 | Superintendent-Gr-I | 1 | 0 | 1 | 1 | 0 |
| | **Sub Total Group-A** | **19** | **22** | **41** | **21** | **20** |
| B | **Group-B Posts** | | | | | |
| 1 | District Statistical Officer | 0 | 0 | 0 | 3 | -3 |
| 2 | Assistant Research Officer | 20 | 44 | 64 | 18 | 46 |
| 3 | Superintendent-Gr-II | 2 | 0 | 2 | 0 | 2 |
| 4 | Senior Assistant | 10 | 11 | 21 | 17 | 4 |
| 5 | Statistical Assistant | 0 | 0 | 0 | 43 | -43 |
| 6 | Senior Scale Stenographer | 3 | 0 | 3 | 2 | 1 |
| | **Sub Total Group-B** | **35** | **55** | **90** | **80** | **10** |
| C | **Group-C Posts** | | | | | |
| 1 | Librarian | 1 | 0 | 1 | 0 | 1 |
| 2 | Junior Scale Stenographer | 5 | 0 | 5 | 2 | 3 |
| 3 | Stenotypist | 0 | 0 | 0 | 7 | -7 |
| 4 | Junior Assistant/Clerk | 5 | 11 | 16 | 36 | -20 |
| 5 | Investigator | 20 | 150 | 170 | 38 | 132 |
| 6 | Data Entry Operator | 0 | 0 | 0 | 11 | -11 |
| 7 | Driver | 0 | 0 | 0 | 3 | -3 |
| | **Sub Total Group-C** | **31** | **161** | **192** | **97** | **95** |
| D | **Group-D Posts** | | | | | |
| 1 | Head Peon | 1 | 0 | 1 | 1 | 0 |
| 2 | Daftri | 1 | 0 | 1 | 1 | 0 |
| 3 | Peon/Sweeper-cum-Chowkidar | 43 | 58 | 101 | 39 | 62 |
| | **Sub Total Group-D** | **45** | **58** | **103** | **41** | **62** |
| | **Grand Total (Group-A+B+C+D)** | **130** | **296** | **426** | **239 (56%)** | **187 (44%)** |

## Name and Designation of Officers in position during the year 2020-21

| Designation | Sarv Shri/Smt. |
|---|---|
| Secretary Planning | Raj Kamal Chaudhuri , IAS |
| Economic Adviser | Mohan Lal Sharma |
| Joint Director | 1. Harvinder Singh<br>2. Jagdeep Singh<br>3. kuldeep Kaur |
| Dy. Economic & Statistical Adviser (H.Q.) &( District Level) | 1.  Paramjit Singh<br>2.  Rani<br>3. Ashok Kumar<br>4. Charnjit Singh<br>5. Amandeep Singh<br>6.  Sunita Bains/Pal<br>7. Naresh Kumar Kapoor<br>8. Meena Rani<br>9. Sarbjit Kaur<br>10. Ravinderpal Dutta<br>11. Surinder Kumar |