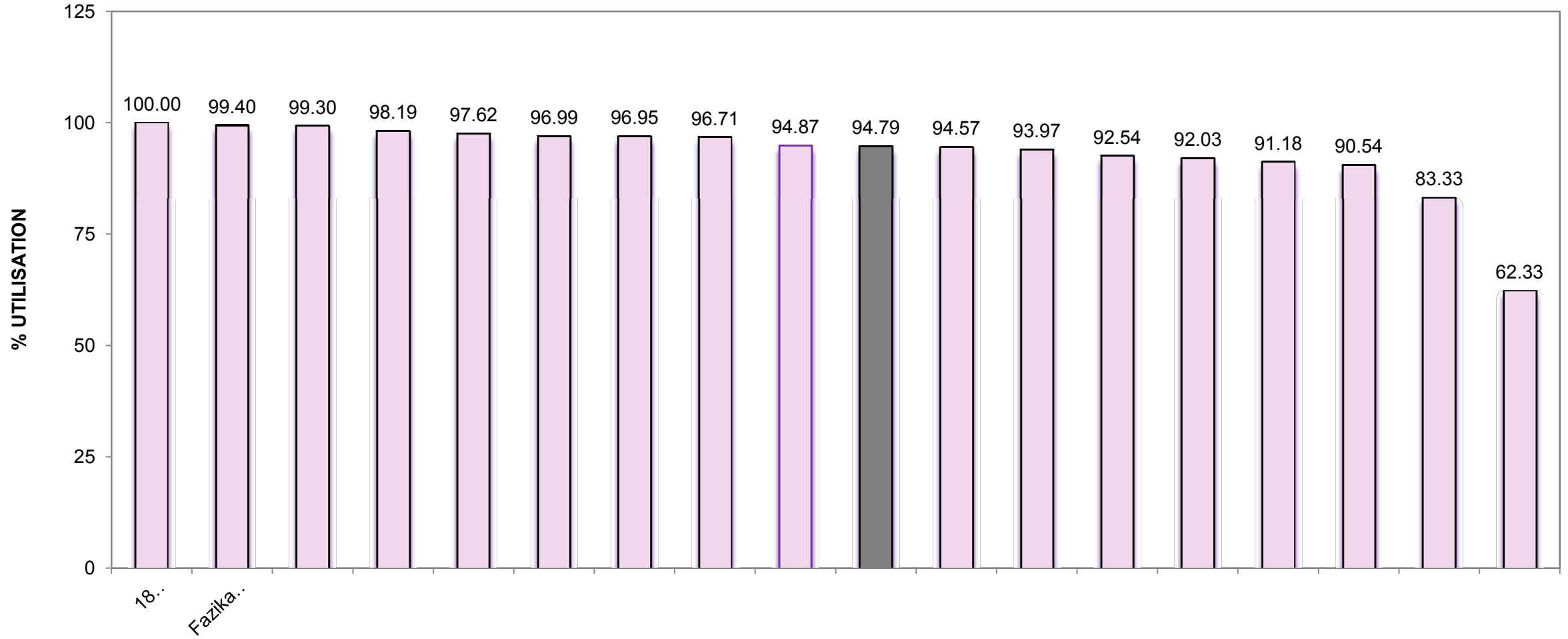


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.04.2023 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 30/04/2023

| SN | Nodal District | 2021-22 | 2022-23(1st) | 2022-23(2nd) | Total |
|--------------------|--|----------|--------------|--------------|-----------|
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 0 | 0 | 1 | 1 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 0 | 1 | 1 | 2 |
| 3 | Faridkot-Sh. Mohammad Sadique | 0 | 1 | 1 | 2 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 0 | 0 | 1 | 1 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 0 | 1 | 1 | 2 |
| 6 | Hoshiarpur- Shri. Som Parkash | 0 | 1 | 1 | 2 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 0 | 1 | 1 | 2 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 0 | 1 | 1 | 2 |
| 9 | Patiala- Shri. Preneet Kaur | 0 | 1 | 1 | 2 |
| 10 | Gurdaspur Shri. Sunny Deol | 0 | 1 | 1 | 2 |
| 11 | Sangrur- Shri. Simranjit Singh Mann | 0 | 0 | 1 | 1 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 0 | 0 | 1 | 1 |
| 13 | Roopnagar-Sh. Manish Tewari | 0 | 0 | 1 | 1 |
| Grand Total | | 0 | 8 | 13 | 21 |

*2021-22 only 2 crores have been released to settle both the installments.

| SN. | Name - Rajya Sabha MP | 2018-19 (1st) | 2018-19(2nd) | 2019-20 (1st) | 2019-20(2nd) | 2020-21 (1st) | 2020-21(2nd) | Total |
|-----|-----------------------------|---------------|--------------|---------------|--------------|---------------|--------------|-----------|
| 1 | Gurdaspur | | | | | | | |
| | Sh. Partap Singh Bajwa | - | - | - | 1 | 1 | 1 | 3 |
| 2 | Rupnagar | | | | | | | |
| | Smt. Ambika Soni | 0 | 1 | 1 | 1 | 1 | 1 | 5 |
| 3 | Jalandhar | | | | | | | |
| | Sh. Naresh Gujral | 1 | 1 | - | - | 1 | 1 | 4 |
| 4 | Mansa | | | | | | | |
| | Sh. Balwinder Singh Bhunder | - | - | - | - | - | - | 0 |
| 5 | Fatehgarh Sahib | | | | | | | |
| | Shamsher Singh Dullo | - | - | - | - | - | - | 0 |
| 6 | Sangrur | | | | | | | |
| | Sh. Sukhdev Singh Dhindsa | - | - | - | - | - | - | 0 |
| 7 | Amritsar | | | | | | | |
| | Shwait Malik | 1 | 1 | - | - | 1 | 1 | 4 |
| | Total | 2 | 3 | 1 | 2 | 4 | 4 | 16 |

| SN. | Name - Rajya Sabha MP | 2022-23 (1st) | 2022-23(2nd) | Total |
|--------------|--|---------------|--------------|----------|
| 1 | Jalandhar-Shri Sant Balbir Singh | 0 | 1 | 1 |
| 2 | Jalandhar -SHRI. Harbhajan Singh | 0 | 1 | 1 |
| 3 | Jalandhar (Kapurthala)-Dr Ashok Kumar Mittal | 0 | 1 | 1 |
| 4 | Ferozepur-SHRI. Sandeep Kumar Pathak | 0 | 1 | 1 |
| 5 | Ludhiana-SHRI. Sanjeev Arora | 0 | 1 | 1 |
| 6 | Ajitgarh-Shri Vikramjit Singh Sahney | 1 | 0 | 1 |
| 7 | Ajitgarh-SHRI. Raghav Chadha | 0 | 1 | 1 |
| Total | | 1 | 6 | 7 |

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/04/2023

As on 30/04/2023

| SN | Nodal District | Funds available | | | | | | Actual Expenditure | | | | | | Unutilised funds (Col 8-Col 14) | % age utilisation of funds Col.(14/8) |
|-----|------------------------------|-----------------|-----------------|---------------------|--------------------|---------------------|------------------|--------------------|-----------------|---------------------|--------------------|---------------------|------------------|------------------------------------|---|
| | | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar | 1073.39 | 2698.44 | 0.00 | 7318.73 | 2831.82 | 14175.28 | 911.12 | 2698.44 | 0.00 | 7318.73 | 2820.77 | 13749.06 | 426.22 | 96.99 |
| 2 | Ajitgarh (Anandpur Sahib) | | | | | | | | | | | | | | |
| 2.1 | Ajitgarh (Anandpur Sahib) | 0 | 2507.39 | 250.50 | 0.00 | 0.00 | 2757.89 | 0.00 | 2497.62 | 11.50 | 0.00 | 0.00 | 2509.12 | 248.77 | 90.98 |
| 2.2 | Ajitgarh (Anandpur Sahib) | 0 | 0 | 253.33 | 0.00 | 0.00 | 253.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 253.33 | 0.00 |
| | Total | 0.00 | 2507.39 | 503.83 | 0.00 | 0.00 | 3011.22 | 0.00 | 2497.62 | 11.50 | 0.00 | 0.00 | 2509.12 | 502.10 | 83.33 |
| 3 | Bathinda | 893.80 | 2478.55 | 0.00 | 4517.82 | 0.00 | 7890.17 | 673.60 | 2458.08 | 0.00 | 4517.82 | 0.00 | 7649.50 | 240.67 | 96.95 |
| 4 | Faridkot | 1292.27 | 2289.45 | 0.00 | 4536.01 | 658.27 | 8776.00 | 1003.11 | 2289.45 | 0.00 | 4536.01 | 658.27 | 8486.84 | 289.16 | 96.71 |
| 5 | Ferozepur | 0 | 2594.08 | 0.00 | 4571.08 | 395.00 | 7560.16 | 0.00 | 2558.22 | 0.00 | 4561.34 | 395.00 | 7514.56 | 45.60 | 99.40 |
| 6 | Fatehgarh Sahib | 1074.70 | 0.00 | 0.00 | 4477.30 | 3445.69 | 8997.69 | 796.66 | 0.00 | 0.00 | 4477.30 | 3052.08 | 8326.04 | 671.65 | 92.54 |
| 7 | Gurdaspur | 720.39 | 2503.11 | 0.00 | 4605.25 | 5725.72 | 13554.47 | 458.63 | 2015.49 | 0.00 | 4605.25 | 5394.97 | 12474.34 | 1080.13 | 92.03 |
| 8 | Hoshiarpur | 740.33 | 2286.32 | 0.00 | 4592.66 | 5154.80 | 12774.11 | 508.50 | 2286.32 | 0.00 | 4592.66 | 5154.80 | 12542.28 | 231.83 | 98.19 |
| 9 | Jalandhar | | | | | | | | | | | | | | |
| 9.1 | Jalandhar | 787.62 | 2675.68 | 252.90 | 7097.05 | 6240.92 | 17054.17 | 400.32 | 2552.11 | 34.75 | 7097.05 | 5799.34 | 15883.57 | 1170.60 | 93.14 |
| 9.2 | Jalandhar | 0.00 | 0.00 | 253.79 | 0.00 | 0.00 | 253.79 | 0.00 | 0.00 | 17.59 | 0.00 | 0.00 | 17.59 | 236.20 | 6.93 |
| 9.3 | Jalandhar | 0.00 | 0.00 | 254.09 | 0.00 | 0.00 | 254.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254.09 | 0.00 |
| | Total | 787.62 | 2675.68 | 760.78 | 7097.05 | 6240.92 | 17562.05 | 400.32 | 2552.11 | 52.34 | 7097.05 | 5799.34 | 15901.16 | 1660.89 | 90.54 |
| | Ludhiana | 768.49 | 2572.79 | 254.07 | 4525.61 | 1951.50 | 10072.46 | 474.36 | 2549.50 | 85.79 | 4517.61 | 1951.50 | 9578.76 | 493.70 | 95.10 |
| 10 | Ludhiana (Fatehgarh Sahib) | 0 | 2713.23 | 0.00 | 0.00 | 0.00 | 2713.23 | 0.00 | 2513.28 | 0.00 | 0.00 | 0.00 | 2513.28 | 199.95 | 92.63 |
| | Total | 768.49 | 5286.02 | 254.07 | 4525.61 | 1951.50 | 12785.69 | 474.36 | 5062.78 | 85.79 | 4517.61 | 1951.50 | 12092.04 | 693.65 | 94.57 |
| 11 | Mansa | 0 | 0.00 | 0.00 | 0.00 | 5243.99 | 5243.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4974.84 | 4974.84 | 269.15 | 94.87 |
| 12 | Mukatsar | 0 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 13 | Patiala | 717.41 | 2514.51 | 0.00 | 4550.23 | 1974.33 | 9756.48 | 649.40 | 2514.51 | 0.00 | 4550.23 | 1974.33 | 9688.47 | 68.01 | 99.30 |
| 14 | Ropar | 1097.45 | 0.00 | 0.00 | 1914.79 | 5411.99 | 8424.23 | 783.15 | 0.00 | 0.00 | 1914.79 | 4983.65 | 7681.59 | 742.64 | 91.18 |
| 15 | Sangrur | 1053.03 | 2588.87 | 0.00 | 4601.76 | 5101.78 | 13345.44 | 653.32 | 2494.61 | 0.00 | 4597.16 | 4795.36 | 12540.45 | 804.99 | 93.97 |
| 16 | Tarn Taran (Khadoor Sahib) | 1214.34 | 2492.86 | 0.00 | 1904.65 | 3951.78 | 9563.63 | 1013.52 | 2465.85 | 0.00 | 1904.65 | 3951.78 | 9335.80 | 227.83 | 97.62 |
| 17 | Fazika | 993.22 | 0.00 | 0.00 | 0.00 | 0.00 | 993.22 | 619.12 | 0.00 | 0.00 | 0.00 | 0.00 | 619.12 | 374.10 | 62.33 |
| | Grand Total | 12426.44 | 32915.28 | 1518.68 | 59212.94 | 48901.28 | 154974.62 | 8944.81 | 31893.48 | 149.63 | 59190.60 | 46720.38 | 146898.90 | 7585.00 | 94.79 |

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unauthorised amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/04/2023 SITTING/EX MPs BOTH LS AND RS

As on 30/04/2023

| SN. | Nodal District | Works Sanctioned | | | | | | Works Completed and UC's Received | | | | | | Pending Works (col.8-14) | %age of works completed Col.(14/8) |
|--------------------|----------------------------|------------------|--------------|---------------------|--------------------|-------------------|---------------|-----------------------------------|--------------|---------------------|--------------------|-------------------|---------------|--------------------------|------------------------------------|
| | | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar | 268 | 1283 | 0 | 5718 | 1130 | 8455 | 231 | 893 | 0 | 5718 | 1103 | 7945 | 510 | 93.97 |
| 2 | Ajitgarh (Anandpur Sahib) | | | | | | | | | | | | | | |
| 2.1 | Ajitgarh (Anandpur Sahib) | 0 | 1515 | 15 | 0 | 0 | 1530 | 0 | 1465 | 0 | 0 | 0 | 1465 | 65 | 95.75 |
| 2.2 | Ajitgarh (Anandpur Sahib) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Total | 0 | 1515 | 15 | 0 | 0 | 1530 | 0 | 1465 | 0 | 0 | 0 | 1465 | 65 | 95.75 |
| 3 | Bathinda | 155 | 1136 | 0 | 3971 | 0 | 5262 | 98 | 1128 | 0 | 3971 | 0 | 5197 | 65 | 98.76 |
| 4 | Faridkot | 524 | 1244 | 0 | 5846 | 254 | 7868 | 378 | 1244 | 0 | 5845 | 254 | 7721 | 147 | 98.13 |
| 5 | Ferozepur | 0 | 1347 | 0 | 3575 | 134 | 5056 | 0 | 1345 | 0 | 3574 | 134 | 5053 | 3 | 99.94 |
| 6 | Fatehgarh Sahib | 382 | 0 | 0 | 7283 | 2356 | 10021 | 113 | 0 | 0 | 7266 | 2163 | 9542 | 479 | 95.22 |
| 7 | Gurdaspur | 94 | 665 | 0 | 4005 | 3779 | 8543 | 77 | 454 | 0 | 4005 | 3041 | 7577 | 966 | 88.69 |
| 8 | Hoshiarpur | 276 | 1264 | 0 | 8029 | 2258 | 11827 | 130 | 1264 | 0 | 8029 | 2231 | 11654 | 173 | 98.54 |
| 9 | Jalandhar | | | | | | | | | | | | | | |
| 9.1 | Jalandhar | 272 | 914 | 56 | 9093 | 2107 | 12442 | 68 | 863 | 2 | 9086 | 1959 | 11978 | 464 | 96.27 |
| 9.2 | Jalandhar | 0 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0.00 |
| 9.3 | Jalandhar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | Total | 272 | 914 | 69 | 9093 | 2107 | 12455 | 68 | 863 | 2 | 9086 | 1959 | 11978 | 477 | 96.17 |
| 10 | Ludhiana | 132 | 639 | 20 | 3256 | 762 | 4809 | 61 | 602 | 4 | 3243 | 762 | 4672 | 137 | 97.15 |
| | Ludhiana (Fatehgarh Sahib) | 0 | 1511 | 0 | 0 | 0 | 1511 | 0 | 1400 | 0 | 0 | 0 | 1400 | 111 | 92.65 |
| | Total | 132 | 2150 | 20 | 3256 | 762 | 6320 | 61 | 2002 | 4 | 3243 | 762 | 6072 | 248 | 96.08 |
| 11 | Mansa | 0 | 0 | 0 | 0 | 2435 | 2435 | 0 | 0 | 0 | 0 | 2342 | 2342 | 93 | 96.18 |
| 12 | Mukatsar | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 100.00 |
| 13 | Patiala | 64 | 2299 | 0 | 3234 | 2081 | 7678 | 40 | 2299 | 0 | 3233 | 2081 | 7653 | 25 | 99.67 |
| 14 | Ropar | 349 | 0 | 0 | 1674 | 3266 | 5289 | 90 | 0 | 0 | 1674 | 3174 | 4938 | 351 | 93.36 |
| 15 | Sangrur | 635 | 1818 | 0 | 5864 | 2837 | 11154 | 537 | 1815 | 0 | 5858 | 2723 | 10933 | 221 | 98.02 |
| 16 | Tarn Taran (Khadoor Sahib) | 237 | 715 | 0 | 862 | 1612 | 3426 | 109 | 450 | 0 | 862 | 1612 | 3033 | 393 | 88.53 |
| 17 | Fazika | 162 | 0 | 0 | 0 | 0 | 162 | 96 | 0 | 0 | 0 | 0 | 96 | 66 | 59.26 |
| Grand Total | | 3550 | 16350 | 104 | 62410 | 25777 | 108191 | 2028 | 15222 | 6 | 62364 | 24345 | 103965 | 4226 | 96.09 |

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

| SN | Nodal District | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | %age utilisation over funds available (col.6 over col.3) |
|----|---|-----------------------|------------------|------------------------------------|--------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 7318.73 | 7318.73 | 0.00 | 7318.73 | 0.00 | 100.00 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 4517.82 | 4517.82 | 0.00 | 4517.82 | 0.00 | 100.00 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 4536.01 | 4536.01 | 0.00 | 4536.01 | 0.00 | 100.00 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 4477.30 | 4477.30 | 0.00 | 4477.3 | 0.00 | 100.00 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 4571.08 | 4571.08 | 0.00 | 4561.34 | 9.74 | 99.79 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 4605.25 | 4605.25 | 0.00 | 4605.25 | 0.00 | 100.00 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 4592.66 | 4592.66 | 0.00 | 4592.66 | 0.00 | 100.00 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 7097.05 | 7097.05 | 0.00 | 7097.05 | 0.00 | 100.00 |
| 9 | Ludhiana-Sh. Manish Tiwari | 4525.61 | 4525.61 | 0.00 | 4517.61 | 8.00 | 99.82 |
| 10 | Patiala-Smt. Preneet Kaur | 4550.23 | 4550.23 | 0.00 | 4550.23 | 0.00 | 100.00 |
| 11 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1914.79 | 1914.79 | 0.00 | 1914.79 | 0.00 | 100.00 |
| 12 | Sangrur-Sh. Vijay Inder Singla | 4601.76 | 4601.76 | 0.00 | 4597.16 | 4.60 | 99.90 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1904.65 | 1904.65 | 0.00 | 1904.65 | 0.00 | 100.00 |
| | Grand Total | 59212.94 | 59212.94 | 0.00 | 59190.60 | 22.34 | 99.96 |

| SN | Nodal District | Works sanctioned | | Works under progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|----------|--|------------------|-----------------|----------------------|--------------|---------------|--------------|--------------------------------------|-------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 5718 | 7318.73 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5718 | 7318.73 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 3971 | 4517.82 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3971 | 4517.82 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 5846 | 4536.01 | 0 | 0.00 | 1 | 1.42 | 0 | 0.00 | 5845 | 4534.59 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 7283 | 4477.30 | 17 | 21.99 | 0 | 0.00 | 0 | 0.00 | 7266 | 4455.31 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 3575 | 4571.08 | 0 | 0.00 | 1 | 1.88 | 0 | 0.00 | 3574 | 4569.20 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 4005 | 4605.25 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 4005 | 4605.25 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 8029 | 4592.66 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8029 | 4592.66 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 9093 | 7097.05 | 0 | 0.00 | 7 | 13.50 | 0 | 0.00 | 9086 | 7083.55 |
| 9 | Ludhiana-Sh. Manish Tiwari | 3256 | 4525.61 | 3 | 4.50 | 10 | 8.25 | 0 | 0.00 | 3243 | 4512.86 |
| 10 | Patiala-Smt. Preneet Kaur | 3234 | 4550.23 | 0 | 0.00 | 0 | 0.00 | 1 | 3.00 | 3233 | 4547.23 |
| 11 | Sangrur-Sh. Vijay Inder Singla | 5864 | 4601.76 | 6 | 4.25 | 0 | 0.00 | 0 | 0.00 | 5858 | 4597.51 |
| 12 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1674 | 1914.79 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1674 | 1914.79 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 862 | 1904.65 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 862 | 1904.65 |
| | Grand Total | 62410 | 59212.94 | 26 | 30.74 | 19 | 25.05 | 1 | 3.00 | 62364 | 59154.15 |

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|-----|-----------------------------|----------------------------|------------------------------------|-------------------------|--|----------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | | | | | | | |
| 1.1 | Sh.Raj Mohinder Singh | 1747.91 | 100.24 | 0.00 | 1647.67 | 1647.67 | 0.00 | 100.00 |
| 1.2 | Sh. Shwait Malik | 1184.15 | 0.00 | 0.00 | 1184.15 | 1173.10 | 11.05 | 99.07 |
| | | 2932.06 | 100.24 | 0.00 | 2831.82 | 2820.77 | 11.05 | 99.61 |
| 2 | Jalandhar | | | | | | | |
| 2.1 | Sh. Balbir Singh | 438.80 | 55.10 | 0.00 | 383.70 | 383.70 | 0.00 | 100.00 |
| 2.2 | Sh. Iqbal Singh | 340.94 | 59.79 | 0.00 | 281.15 | 281.15 | 0.00 | 100.00 |
| 2.3 | Sh. Barjinder Singh Hamdard | 355.47 | 3.43 | 0.00 | 352.04 | 352.04 | 0.00 | 100.00 |
| 2.4 | Sh. Naresh Gujral | 3548.86 | 563.22 | 0.00 | 2985.64 | 2936.82 | 48.82 | 98.36 |
| 2.5 | Sh. Naresh Gujral | 2238.39 | 0.00 | 0.00 | 2238.39 | 1845.63 | 392.76 | 82.45 |
| | Total | 6922.46 | 681.54 | 0.00 | 6240.92 | 5799.34 | 441.58 | 92.92 |
| 3 | Ludhiana | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 426.23 | 23.48 | 0.00 | 402.75 | 402.75 | 0.00 | 100.00 |
| 3.2 | Sh. Mohinder Singh Kalyan | 489.97 | 36.97 | 0.00 | 453.00 | 453.00 | 0.00 | 100.00 |
| 3.3 | Sh.Lajpat Rai | 1218.34 | 122.59 | 0.00 | 1095.75 | 1095.75 | 0.00 | 100.00 |
| | Total | 2134.54 | 183.04 | 0.00 | 1951.50 | 1951.50 | 0.00 | 100.00 |
| 4 | Patiala | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 414.26 | 16.34 | 0.00 | 397.92 | 397.92 | 0.00 | 100.00 |
| 4.2 | Sh. Surinder Kumar Singla | 389.46 | 38.59 | 0.00 | 350.87 | 350.87 | 0.00 | 100.00 |
| 4.3 | Sh. Gurchran Singh Tohra | 1253.39 | 27.85 | 0.00 | 1225.54 | 1225.54 | 0.00 | 100.00 |
| | Total | 2057.11 | 82.78 | 0.00 | 1974.33 | 1974.33 | 0.00 | 100.00 |

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|------|--|----------------------------|------------------------------------|-------------------------|--|-----------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | Ferozepur - Sh. Virendera Kataria | 441.58 | 46.58 | 0.00 | 395.00 | 395.00 | 0.00 | 100.00 |
| 6 | Gurdaspur | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 212.81 | 9.70 | 0.00 | 203.11 | 203.11 | 0.00 | 100.00 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 559.37 | 14.42 | 0.00 | 544.95 | 544.95 | 0.00 | 100.00 |
| 6.3 | Sh.Ashwani Kumar | 3181.41 | 15.65 | 0.00 | 3165.76 | 3165.76 | 0.00 | 100.00 |
| 6.4 | Sh. Partap Singh Bajwa | 1811.90 | 0.00 | 0.00 | 1811.90 | 1481.15 | 330.75 | 81.75 |
| | Total | 5765.49 | 39.77 | 0.00 | 5725.72 | 5394.97 | 330.75 | 94.22 |
| 7 | Mansa | | | | | | | |
| 7.1 | Sh. Balwinder Singh Bhunder | 2932.62 | 159.62 | 0.00 | 2773.00 | 2773.00 | 0.00 | 100.00 |
| 7.2 | Sh. Balwinder Singh Bhunder | 2470.99 | 0.00 | 0.00 | 2470.99 | 2201.84 | 269.15 | 89.11 |
| | Total | 5403.61 | 159.62 | 0.00 | 5243.99 | 4974.84 | 269.15 | 94.87 |
| 8 | Fatehgarh Sahib | | | | | | | |
| 8.1 | Sh.Sukhdev Singh Libra | 1263.10 | 59.59 | 0.00 | 1203.51 | 1203.51 | 0.00 | 100.00 |
| 8.2 | Sh. Shamsher Singh Dullo | 2242.18 | 0.00 | 0.00 | 2242.18 | 1848.57 | 393.61 | 82.45 |
| | Total | 3505.28 | 59.59 | 0.00 | 3445.69 | 3052.08 | 393.61 | 88.58 |
| 9 | Faridkot - Smt.Gurcharan Kaur | 678.06 | 19.79 | 0.00 | 658.27 | 658.27 | 0.00 | 100.00 |
| 10 | Mukatsar - Sh.Sukhbir Singh Badal | 834.70 | 21.01 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 11 | Hoshiarpur | | | | | | | |
| 11.1 | Sh. Varinder Singh Bajwa | 1255.84 | 0.00 | 0.00 | 1255.84 | 1255.84 | 0.00 | 100.00 |
| 11.2 | Sh. Dharampal Sabharwal | 1272.29 | 0.00 | 0.00 | 1272.29 | 1272.29 | 0.00 | 100.00 |
| 11.3 | Sh. Avinash Rai Khanna | 2853.84 | 147.68 | 79.49 | 2626.67 | 2626.67 | 0.00 | 100.00 |
| | Total | 5381.97 | 147.68 | 79.49 | 5154.80 | 5154.80 | 0.00 | 100.00 |
| 12 | Tarn Taran - Sh.Manohar Singh Gill | 4058.29 | 39.32 | 67.19 | 3951.78 | 3951.78 | 0.00 | 100.00 |
| 13 | Rupnagar | | | | | | | |
| 13.1 | Smt. Ambika Soni | 4230.24 | 201.12 | 0.00 | 4029.12 | 4029.12 | 0.00 | 100.00 |
| 13.2 | Smt. Ambika Soni | 1382.87 | 0.00 | 0.00 | 1382.87 | 954.53 | 428.34 | 69.03 |
| | Total | 5613.11 | 201.12 | 0.00 | 5411.99 | 4983.65 | 428.34 | 92.09 |
| 14 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 5101.78 | 0.00 | 0.00 | 5101.78 | 4795.36 | 306.42 | 93.99 |
| | Grand Total | 50830.04 | 1782.08 | 146.68 | 48901.28 | 46720.38 | 2180.90 | 95.54 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|-----|--|------------------|----------------|---------------------|----------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar | | | | | | | | | | |
| 1.1 | Sh.Raj Mohinder Singh | 951 | 1647.67 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 951 | 1647.67 |
| 1.2 | Sh. Shwait Malik | 179 | 1173.10 | 27 | 200.00 | 0 | 0.00 | 0 | 0.00 | 152 | 973.10 |
| | Total | 1130 | 2820.77 | 27 | 200 | 0 | 0 | 0 | 0 | 1103 | 2620.77 |
| 2 | Jalandhar | | | | | | | | | | |
| 2.1 | Sh. Balbir Singh | 301 | 383.76 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 301 | 383.76 |
| 2.2 | Sh. Iqbal Singh | 187 | 281.15 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 187 | 281.15 |
| 2.3 | Sh. Barjinder Singh Hamdard | 220 | 352.04 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 220 | 352.04 |
| 2.4 | Sh. Naresh Gujral | 950 | 2946.32 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 950 | 2946.32 |
| 2.5 | Sh. Naresh Gujral | 449 | 2070.82 | 148 | 714.01 | 0 | 0.00 | 0 | 0.00 | 301 | 1356.81 |
| | Total | 2107 | 6034.09 | 148 | 714.01 | 0 | 0 | 0 | 0 | 1959 | 5320.08 |
| 3 | Ludhiana | | | | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 289 | 402.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 289 | 402.75 |
| 3.2 | Sh. Mohinder Singh Kalyan | 153 | 453.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 153 | 453.00 |
| 3.3 | Sh.Lajpat Rai | 320 | 1095.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 320 | 1095.75 |
| | Total | 762 | 1951.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 762 | 1951.50 |
| 4 | Patiala | | | | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 259 | 397.92 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 259 | 397.92 |
| 4.2 | Sh. Surinder Kumar Singla | 404 | 350.87 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 404 | 350.87 |
| 4.3 | Sh. Gurchran Singh Tohra | 1418 | 1225.54 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1418 | 1225.54 |
| | Total | 2081 | 1974.33 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2081 | 1974.33 |
| 5 | Ferozepur - Sh. Virendera Kataria | 134 | 395.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 134 | 395.00 |
| 6 | Gurdaspur | | | | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 206 | 203.11 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 206 | 203.11 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 488 | 544.95 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 488 | 544.95 |
| 6.3 | Sh.Ashwani Kumar | 2345 | 4102.88 | 502 | 937.12 | 0 | 0.00 | 0 | 0.00 | 1843 | 3165.76 |
| 6.4 | Sh. Partap Singh Bajwa | 740 | 2135.92 | 236 | 814.30 | 0 | 0.00 | 0 | 0.00 | 504 | 1321.62 |
| | Total | 3779 | 6986.86 | 738 | 1751.42 | 0 | 0 | 0 | 0 | 3041 | 5235.44 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|------|--|------------------|-----------------|---------------------|----------------|---------------|---------------|--------------------------------------|---------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 7 | Mansa | | | | | | | | | | |
| 7.1 | Sh. Balwinder Singh Bhunder | 1314 | 3008.53 | 0 | 0.00 | 39 | 149.09 | 0 | 0.00 | 1275 | 2859.44 |
| 7.2 | Sh. Balwinder Singh Bhunder | 1121 | 2421.01 | 21 | 76.34 | 0 | 0.00 | 33 | 203.59 | 1067 | 2141.08 |
| | Total | 2435 | 5429.54 | 21 | 76.34 | 39 | 149.09 | 33 | 203.59 | 2342 | 5000.52 |
| 8 | Fatehgarh Sahib | | | | | | | | | | |
| 8.1 | Sh.Sukhdev Singh Libra | 1607 | 1203.51 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1607 | 1203.51 |
| 8.2 | Sh. Shamsheer Singh Dullo | 749 | 2161.63 | 193 | 733.94 | 0 | 0.00 | 0 | 0.00 | 556 | 1427.69 |
| | Total | 2356 | 3365.14 | 193 | 733.94 | 0 | 0 | 0 | 0 | 2163 | 2631.2 |
| 9 | Faridkot - Smt.Gurcharan Kaur | 254 | 658.27 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 254 | 658.27 |
| 10 | Mukatsar - Sh.Sukhbir Singh Badal | 766 | 813.69 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 766 | 813.69 |
| 11 | Hoshiarpur | | | | | | | | | | |
| 11.1 | Sh. Varinder Singh Bajwa | 965 | 1255.84 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 965 | 1255.84 |
| 11.2 | Sh. Dharampal Sabharwal | 225 | 1272.29 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 225 | 1272.29 |
| 11.3 | Sh. Avinash Rai Khanna | 1068 | 2751.00 | 27 | 31.00 | 0 | 0.00 | 0 | 0.00 | 1041 | 2720.00 |
| | Total | 2258 | 5279.13 | 27 | 31.00 | 0 | 0 | 0 | 0 | 2231 | 5248.13 |
| 12 | Tarn Taran - Sh.Manohar Singh Gill | 1612 | 3929.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1612 | 3929.00 |
| 13 | Rupnagar | | | | | | | | | | |
| 13.1 | Smt. Ambika Soni | 2903 | 3955.58 | 0 | 0.00 | 0 | 0.00 | 19 | 58.23 | 2884 | 3897.35 |
| 13.2 | Smt. Ambika Soni | 363 | 1153.60 | 73 | 466.08 | 0 | 0.00 | 0 | 0.00 | 290 | 687.52 |
| | Total | 3266 | 5109.18 | 73 | 466.08 | 0 | 0 | 19 | 58.23 | 3174 | 4584.87 |
| 14 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 2837 | 4948.16 | 114 | 252.80 | 0 | 0.00 | 0 | 0.00 | 2723 | 4695.36 |
| | Grand Total | 25777 | 49694.66 | 1341 | 4225.59 | 39 | 149.09 | 52 | 261.82 | 24345 | 45058.16 |

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During April,2023 | |
|-----|--|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|---|---|
| | | | Upto previous month 31/03/23 | During current month 30/04/23 Col (6-4) | Upto current month 30/04/23 | % age of funds sanctioned Col (6/3) | Upto previous month 31/03/23 | During current month 30/04/23 Col (10-8) | Upto current month 30/04/23 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (14+9-5) = (4-8) | %age of Funds spent during April, 23 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 1073.39 | 976.73 | 0.00 | 976.73 | 90.99 | 911.12 | 0.00 | 911.12 | 84.88 | 96.66 | 162.27 | 65.61 | 65.61 | 0.00 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 893.80 | 701.17 | 10.96 | 712.13 | 79.67 | 622.64 | 50.96 | 673.60 | 75.36 | 181.67 | 220.20 | 38.53 | 78.53 | 64.89 |
| 3 | Faridkot-Sh. Mohammad Sadique | 1292.27 | 1228.96 | 0.00 | 1228.96 | 95.10 | 1003.11 | 0.00 | 1003.11 | 77.62 | 63.31 | 289.16 | 225.85 | 225.85 | 0.00 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 993.22 | 775.67 | -11.00 | 764.67 | 76.99 | 610.02 | 9.10 | 619.12 | 62.33 | 228.55 | 374.10 | 145.55 | 165.65 | 5.49 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 1074.70 | 1006.92 | 55.50 | 1062.42 | 98.86 | 679.19 | 117.47 | 796.66 | 74.13 | 12.28 | 278.04 | 265.76 | 327.73 | 35.84 |
| 6 | Hoshiarpur- Shri. Som Parkash | 740.33 | 686.71 | 6.25 | 692.96 | 93.60 | 481.26 | 27.24 | 508.50 | 68.69 | 47.37 | 231.83 | 184.46 | 205.45 | 13.26 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 787.62 | 688.58 | 0.00 | 688.58 | 87.43 | 400.32 | 0.00 | 400.32 | 50.83 | 99.04 | 387.30 | 288.26 | 288.26 | 0.00 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 768.49 | 669.83 | 8.00 | 677.83 | 88.20 | 474.36 | 0.00 | 474.36 | 61.73 | 90.66 | 294.13 | 203.47 | 195.47 | 0.00 |
| 9 | Patiala- Smt. Preneet Kaur | 717.41 | 701.42 | 0.00 | 701.42 | 97.77 | 161.33 | 488.07 | 649.40 | 90.52 | 15.99 | 68.01 | 52.02 | 540.09 | 90.37 |
| 10 | Gurdaspur Shri. Sunny Deol | 720.39 | 643.75 | 0.00 | 643.75 | 89.36 | 437.63 | 21.00 | 458.63 | 63.66 | 76.64 | 261.76 | 185.12 | 206.12 | 10.19 |
| 11A | Sangrur- Sh. Simranjit Singh Mann | 276.52 | 23.92 | 0.00 | 23.92 | 8.65 | 11.00 | 0.39 | 11.39 | 4.12 | 252.60 | 265.13 | 12.53 | 12.92 | 0.00 |
| 11B | Sangrur-Sh. Bagwant Singh Mann | 776.51 | 744.82 | 0.00 | 744.82 | 95.92 | 641.93 | 0.00 | 641.93 | 82.67 | 31.69 | 134.58 | 102.89 | 102.89 | 0.00 |
| | Total | 1053.03 | 768.74 | 0.00 | 768.74 | 104.57 | 652.93 | 0.39 | 653.32 | 86.79 | 284.29 | 399.71 | 115.42 | 115.81 | 0.00 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 1214.34 | 1179.31 | 0.00 | 1179.31 | 97.12 | 1013.52 | 0.00 | 1013.52 | 83.46 | 35.03 | 200.82 | 165.79 | 165.79 | 0.00 |
| 13 | Roopnagar-Sh. Manish Tewari | 1097.45 | 940.48 | 78.42 | 1018.90 | 92.84 | 680.75 | 102.40 | 783.15 | 71.36 | 78.55 | 314.30 | 235.75 | 259.73 | 39.43 |
| | Grand Total | 12426.44 | 10968.27 | 148.13 | 11116.40 | 89.46 | 8128.18 | 816.63 | 8944.81 | 71.98 | 1310.04 | 3481.63 | 2171.59 | 2840.09 | 28.75 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|--------------------|--|------------------|-----------------|---------------------|----------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|--------------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. (3-5-7-9) | Cost (4-6-8-10) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 268 | 976.73 | 37 | 172.89 | 0 | 0.00 | 0 | 0.00 | 231 | 803.84 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 155 | 712.13 | 57 | 179.76 | 0 | 0.00 | 0 | 0.00 | 98 | 532.37 |
| 3 | Faridkot-Sh. Mohammad Sadique | 524 | 1228.96 | 146 | 433.91 | 0 | 0.00 | 0 | 0.00 | 378 | 795.05 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 162 | 764.67 | 66 | 299.41 | 0 | 0.00 | 0 | 0.00 | 96 | 465.26 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 382 | 1062.42 | 269 | 584.42 | 0 | 0.00 | 0 | 0.00 | 113 | 478.00 |
| 6 | Hoshiarpur- Shri. Som Parkash | 276 | 692.96 | 146 | 303.66 | 0 | 0.00 | 0 | 0.00 | 130 | 389.30 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 272 | 688.58 | 204 | 494.10 | 0 | 0.00 | 0 | 0.00 | 68 | 194.48 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 132 | 677.83 | 71 | 296.10 | 0 | 0.00 | 0 | 0.00 | 61 | 381.73 |
| 9 | Patiala- Shri. Preneet Kaur | 64 | 701.42 | 24 | 233.35 | 0 | 0.00 | 0 | 0.00 | 40 | 468.07 |
| 10 | Gurdaspur Shri. Sunny Deol | 94 | 643.75 | 17 | 259.94 | 0 | 0.00 | 0 | 0.00 | 77 | 383.81 |
| 11A | Sangrur- Sh.Simranjit Singh Mann | 77 | 23.92 | 10 | 12.53 | 0 | 0.00 | 0 | 0.00 | 67 | 11.39 |
| 11B | Sangrur-Sh. Bagwant Singh Mann | 558 | 744.82 | 88 | 224.40 | 0 | 0.00 | 0 | 0.00 | 470 | 520.42 |
| | Total | 635 | 768.74 | 98 | 236.93 | 0 | 0.00 | 0 | 0.00 | 537 | 531.81 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 237 | 1179.31 | 128 | 781.07 | 0 | 0.00 | 0 | 0.00 | 109 | 398.24 |
| 13 | Roopnagar-Sh. Manish Tewari | 349 | 1018.90 | 259 | 711.15 | 0 | 0.00 | 0 | 0.00 | 90 | 307.75 |
| Grand Total | | 3550 | 11116.40 | 1522 | 4986.69 | 0 | 0.00 | 0 | 0.00 | 2028 | 6129.71 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|-----|--|------------------------|----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 268 | 976.73 | 112 | 316.05 | 32.36 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 155 | 712.13 | 0 | 0.00 | 0.00 |
| 3 | Faridkot-Sh. Mohammad Sadique | 524 | 1228.96 | 120 | 314.33 | 25.58 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 162 | 764.67 | 43 | 225.36 | 29.47 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 382 | 1062.42 | 48 | 79.00 | 7.44 |
| 6 | Hoshiarpur- Shri. Som Parkash | 276 | 692.96 | 66 | 165.00 | 23.81 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 272 | 688.58 | 54 | 140.08 | 20.34 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 132 | 677.83 | 39 | 141.41 | 0.00 |
| 9 | Patiala- Shri. Preneet Kaur | 64 | 701.42 | 20 | 145.73 | 20.78 |
| 10 | Gurdaspur Shri. Sunny Deol | 94 | 643.75 | 23 | 138.32 | 21.49 |
| 11A | Sangrur- Sh.Simranjit Singh Mann | 77 | 23.92 | 37 | 6.29 | 0.00 |
| 11B | Sangrur-Sh. Bagwant Singh Mann | 558 | 744.82 | 73 | 134.70 | 18.08 |
| | Total | 635 | 768.74 | 110 | 140.99 | 18.34 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 237 | 1179.31 | 52 | 180.59 | 15.31 |
| 13 | Roopnagar-Sh. Manish Tewari | 349 | 1018.90 | 110 | 303.63 | 29.80 |
| | Grand Total | 3550 | 11116.4 | 797 | 2290.49 | 20.60 |

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During April, 2023 | |
|--------------------|---|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|--|
| | | | Upto previous month 31/03/23 | During current month 30/04/23 Col (6-4) | Upto current month 30/04/23 | % age of funds sanctioned Col (6/3) | Upto previous month 31/03/23 | During current month 30/04/23 Col (10-8) | Upto current month 30/04/23 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (14+9-5) =(4-8) | %age of Funds spent during April,23 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Gurjeet Singh | 2698.44 | 2698.44 | 0.00 | 2698.44 | 100.00 | 2698.44 | 0.00 | 2698.44 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 2507.39 | 2507.39 | 0.00 | 2507.39 | 100.00 | 2497.62 | 0.00 | 2497.62 | 99.61 | 0.00 | 9.77 | 9.77 | 9.77 | 0.00 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 2478.55 | 2407.49 | 0.00 | 2407.49 | 97.13 | 2458.08 | 0.00 | 2458.08 | 99.17 | 71.06 | 20.47 | -50.59 | -50.59 | 0.00 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 2289.45 | 2289.45 | 0.00 | 2289.45 | 100.00 | 2289.45 | 0.00 | 2289.45 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 2594.08 | 2568.20 | 0.00 | 2568.20 | 99.00 | 2558.22 | 0.00 | 2558.22 | 98.62 | 25.88 | 35.86 | 9.98 | 9.98 | 0.00 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 2286.32 | 2291.44 | -5.12 | 2286.32 | 100.00 | 2286.32 | 0.00 | 2286.32 | 100.00 | 0.00 | 0.00 | 0.00 | 5.12 | 0.00 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 2675.68 | 2561.09 | 0.00 | 2561.09 | 95.72 | 2552.11 | 0.00 | 2552.11 | 95.38 | 114.59 | 123.57 | 8.98 | 8.98 | 0.00 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 2572.79 | 2572.79 | 0.00 | 2572.79 | 100.00 | 2549.50 | 0.00 | 2549.50 | 99.09 | 0.00 | 23.29 | 23.29 | 23.29 | 0.00 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 2713.23 | 2533.22 | 0.00 | 2533.22 | 93.37 | 2513.28 | 0.00 | 2513.28 | 92.63 | 180.01 | 199.95 | 19.94 | 19.94 | 0.00 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2514.51 | 2514.51 | 0.00 | 2514.51 | 100.00 | 2514.51 | 0.00 | 2514.51 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Gurdaspur (Sh. Sunil Kumar Jakhar) | 2503.11 | 2503.11 | 0.00 | 2503.11 | 100.00 | 2015.49 | 0.00 | 2015.49 | 80.52 | 0.00 | 487.62 | 487.62 | 487.62 | 0.00 |
| 12 | Sangrur-Sh. Bhagwant Mann | 2588.87 | 2480.08 | 0.00 | 2480.08 | 95.80 | 2494.61 | 0.00 | 2494.61 | 96.36 | 108.79 | 94.26 | -14.53 | -14.53 | 0.00 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib) | 2492.86 | 2492.86 | 0.00 | 2492.86 | 100.00 | 2465.85 | 0.00 | 2465.85 | 98.92 | 0.00 | 27.01 | 27.01 | 27.01 | 0.00 |
| Grand Total | | 32915.28 | 32420.07 | -5.12 | 32414.95 | 98.48 | 31893.48 | 0.00 | 31893.48 | 96.90 | 500.33 | 1021.80 | 521.47 | 526.59 | 0.00 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|--------------------|--|------------------|-----------------|---------------------|----------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar-Gurjeet Singh | 1283 | 2698.44 | 390 | 848.64 | 0 | 0.00 | 0 | 0.00 | 893 | 1849.80 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 1515 | 2507.39 | 50 | 87.67 | 0 | 0.00 | 0 | 0.00 | 1465 | 2419.72 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 1136 | 2407.49 | 8 | 29.50 | 0 | 0.00 | 0 | 0.00 | 1128 | 2377.99 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 1244 | 2289.45 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1244 | 2289.45 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 1347 | 2568.20 | 2 | 10.00 | 0 | 0.00 | 0 | 0.00 | 1345 | 2558.20 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 1264 | 2286.32 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1264 | 2286.32 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 914 | 2561.09 | 51 | 160.46 | 0 | 0.00 | 0 | 0.00 | 863 | 2400.63 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 639 | 2572.79 | 37 | 149.35 | 0 | 0.00 | 0 | 0.00 | 602 | 2423.44 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1511 | 2533.22 | 111 | 181.22 | 0 | 0.00 | 0 | 0.00 | 1400 | 2352.00 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2299 | 2514.51 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2299 | 2514.51 |
| 11 | Gurdaspur-Sh. Sunil Kumar Jakhar | 665 | 2503.11 | 211 | 451.53 | 0 | 0.00 | 0 | 0.00 | 454 | 2051.58 |
| 12 | Sangrur-Sh. Bhagwant Mann | 1818 | 2480.08 | 3 | 23.00 | 0 | 0.00 | 0 | 0.00 | 1815 | 2457.08 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | 715 | 2492.86 | 265 | 882.36 | 0 | 0.00 | 0 | 0.00 | 450 | 1610.50 |
| Grand Total | | 16350 | 32414.95 | 1128 | 2823.73 | 0 | 0.00 | 0 | 0.00 | 15222 | 29591.22 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|----------------------------|------------------------|-----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar | 1283 | 2698.44 | 382 | 797.00 | 29.54 |
| 2 | Ajitgarh | 1515 | 2507.39 | 484 | 623.13 | 24.85 |
| 3 | Bathinda | 1136 | 2407.49 | 230 | 433.06 | 17.99 |
| 4 | Faridkot | 1244 | 2289.45 | 342 | 625.00 | 27.30 |
| 5 | Ferozepur | 1347 | 2568.2 | 463 | 755.95 | 29.44 |
| 6 | Hoshiarpur | 1264 | 2286.32 | 292 | 639.98 | 27.99 |
| 7 | Jalandhar | 914 | 2561.09 | 173 | 425.07 | 16.60 |
| 8 | Ludhiana | 639 | 2572.79 | 161 | 632.20 | 24.57 |
| 9 | Ludhiana (Fatehgarh Sahib) | 1511 | 2533.22 | 333 | 589.60 | 23.27 |
| 10 | Patiala | 2299 | 2514.51 | 948 | 892.66 | 35.50 |
| 11 | Gurdaspur | 665 | 2503.11 | 152 | 582.26 | 23.26 |
| 12 | Sangrur | 1818 | 2480.08 | 341 | 518.32 | 20.90 |
| 13 | Tarn Taran | 715 | 2492.86 | 245 | 755.37 | 30.30 |
| Grand Total | | 16350 | 32414.95 | 4546 | 8269.60 | 25.51 |

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 30/04/2023

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During April, 2023 | |
|--------------------|--|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|---|
| | | | Upto previous month 31/03/23 | During current month 30/04/23 Col (6-4) | Upto current month 30/04/23 | % age of funds sanctioned Col (6/3) | Upto previous month 31/03/23 | During current month 30/04/23 Col (10-8) | Upto current month 30/04/23 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/04/23 - Col (14+9-5) =(4-8) | %age of Funds spent during April, 23 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Jalandhar-Shri Sant Balbir Singh | 252.90 | 243.56 | -0.04 | 243.52 | 96.29 | 34.75 | 0.00 | 34.75 | 13.74 | <u>9.38</u> | <u>218.15</u> | 208.77 | 208.81 | 0.00 |
| 2 | Jalandhar -SHRI. Harbhajan Singh | 253.79 | 190.45 | 0.00 | 190.45 | 75.04 | 17.59 | 0.00 | 17.59 | 6.93 | 63.34 | <u>236.20</u> | 172.86 | 172.86 | 0.00 |
| 3 | Jalandhar (Kapurthala)-Dr Ashok Kumar Mittal | 254.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254.09 | <u>254.09</u> | 0.00 | 0.00 | 0.00 |
| 4 | Ferozepur- SHRI. Sandeep Kumar Pathak | 252.34 | 15.00 | 0.00 | 15.00 | 0.00 | 10.00 | 2.00 | 12.00 | 0.00 | 237.34 | 240.34 | 3.00 | 5.00 | 0.00 |
| 5 | Ludhiana-SHRI. Sanjeev Arora | 254.07 | 136.89 | 106.02 | 242.91 | 95.61 | 30.79 | 55.00 | 85.79 | 33.77 | 11.16 | <u>168.28</u> | 157.12 | 106.10 | 0.00 |
| 6 | Ajitgarh-Shri Vikramjit Singh Sahney | 250.50 | 224.05 | 21.00 | 245.05 | 0.00 | 11.50 | 0.00 | 11.50 | 0.00 | <u>5.45</u> | <u>239.00</u> | 233.55 | 212.55 | 0.00 |
| 7 | Ajitgarh-SHRI. Raghav Chadha | 253.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <u>253.33</u> | <u>253.33</u> | 0.00 | 0.00 | 0.00 |
| Grand Total | | 1771.02 | 809.95 | 126.98 | 936.93 | 52.90 | 104.63 | 57.00 | 161.63 | 9.13 | 834.09 | 1609.39 | 775.30 | 705.32 | 8.08 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UCs not received | | Work Completed and Ucs received | |
|--------------------|--|------------------|---------------|---------------------|---------------|---------------|-------------|-------------------------------------|-------------|---------------------------------|--------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> |
| 1 | Jalandhar-Shri Sant Balbir Singh | 56 | 243.52 | 54 | 237.91 | 0 | 0.00 | 0 | 0.00 | 2 | 5.61 |
| 2 | Jalandhar -SHRI. Harbhajan Singh | 13 | 190.45 | 13 | 190.45 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 3 | Jalandhar (Kapurthala)-Dr Ashok Kumar Mittal | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 4 | Ferozepur- SHRI. Sandeep Kumar Pathak | 1 | 15.00 | 1 | 10.00 | 0 | 0.00 | 0 | 0.00 | 0 | 5.00 |
| 5 | Ludhiana-SHRI. Sanjeev Arora | 20 | 242.91 | 16 | 227.12 | 0 | 0.00 | 0 | 0.00 | 4 | 15.79 |
| 6 | Ajitgarh-Shri Vikramjit Singh Sahney | 15 | 245.05 | 15 | 245.05 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 7 | Ajitgarh-SHRI. Raghav Chadha | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Grand Total | | 105 | 936.93 | 99 | 910.53 | 0 | 0.00 | 0 | 0.00 | 6 | 26.40 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|--|------------------------|---------------|---------------------------------|---------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Jalandhar-Shri Sant Balbir Singh | 56 | 243.52 | 27 | 81.60 | 0.00 |
| 2 | Jalandhar -SHRI. Harbhajan Singh | 13 | 190.45 | 1 | 21.54 | 0.00 |
| 3 | Jalandhar (Kapurthala)-Dr Ashok Kumar Mittal | 0 | 0 | 0 | 0.00 | 0.00 |
| 4 | Ferozepur- SHRI. Sandeep Kumar Pathak | 1 | 15 | 1 | 10.00 | 0.00 |
| 5 | Ludhiana-SHRI. Sanjeev Arora | 20 | 242.91 | 0 | 0.00 | 0.00 |
| 6 | Ajitgarh-Shri Vikramjit Singh Sahney | 15 | 245.05 | 1 | 59.84 | 0.00 |
| 7 | Ajitgarh-SHRI. Raghav Chadha | 0 | 0 | 0 | 0.00 | 0.00 |
| Grand Total | | 105 | 936.93 | 30 | 172.98 | 18.46 |

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 30.04.2023)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned (as on 30.04.2023) | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works (as on 30.04.2023) | | % of Completed Works Placed on Web Portal (8/7) |
|---------|----------------|--|--|---|--|---------------------------------------|---|---|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | Sh. Gurjeet Singh | 1283 | 1202 | 93.69 | 893 | 807 | 90.37 |
| 2 | Bathinda | Smt. Harsimrat Kaur Badal | 1136 | 950 | 83.63 | 1128 | 630 | 55.85 |
| 3 | Faridkot | Sh. Sadhu Singh | 1244 | 1244 | 100.00 | 1244 | 1220 | 98.07 |
| 4 | Ferozepur | Sh. Sher Singh Ghubaya | 1347 | 1347 | 100.00 | 1345 | 1058 | 78.66 |
| 5 | Gurdaspur | Sh. Sunil Jakhar | 665 | 665 | 100.00 | 454 | 195 | 42.95 |
| 6 | Hoshiarpur | Sh. Vijay Sampla | 1264 | 1130 | 89.40 | 1264 | 603 | 47.71 |
| 7 | Jalandhar | Sh. Santokh Singh Chaudhary | 914 | 914 | 100.00 | 863 | 531 | 61.53 |
| 8 | Ludhiana | Sh. Ravneet Singh Bittu | 639 | 585 | 91.55 | 602 | 430 | 71.43 |
| 9 | Ludhiana | Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1511 | 1420 | 93.98 | 1400 | 805 | 57.50 |
| 10 | Patiala | Sh. Dharam Vira Gandhi | 2299 | 1996 | 86.82 | 2299 | 1359 | 59.11 |
| 11 | Sangrur | Sh. Bhagwant Mann | 1818 | 1792 | 98.57 | 1815 | 1259 | 69.37 |
| 12 | SAS Nagar | Prof. Prem Singh Chandumajra (Anandpur Sahib) | 1515 | 1324 | 87.39 | 1465 | 140 | 9.56 |
| 13 | Tarn Taran | Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | 715 | 715 | 100.00 | 450 | 322 | 71.56 |
| | | | 16350 | 15284 | 93.48 | 15222 | 9359 | 61.48 |

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 30.04.2023)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned (as on 30/04/2023) | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works (as on 30/04/2023) | | % of Completed Works Placed on Web Portal (8/7) |
|---------|-----------------------|-----------------------------|--|---|--|---------------------------------------|---|--|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Jalandhar | Shri Sant Balbir Singh | 56 | 0 | 0.00 | 2 | 0 | 0.00 |
| 2 | Jalandhar | SHRI. Harbhajan Singh | 13 | 0 | 0.00 | 0 | 0 | 0.00 |
| 3 | Jalandhar(Kapurthala) | Dr Ashok Kumar Mittal | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| 4 | Ferozepur | SHRI. Sandeep Kumar Pathak | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| 5 | Ludhiana | SHRI. Sanjeev Arora | 20 | 0 | 0.00 | 4 | 0 | 0.00 |
| 6 | Ajitgarh | Shri Vikramjit Singh Sahney | 15 | 0 | 0.00 | 0 | 0 | 0.00 |
| 7 | Ajitgarh | SHRI. Raghav Chadha | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| | | Total | 104 | 0 | 0.00 | 6 | 0 | 0.00 |