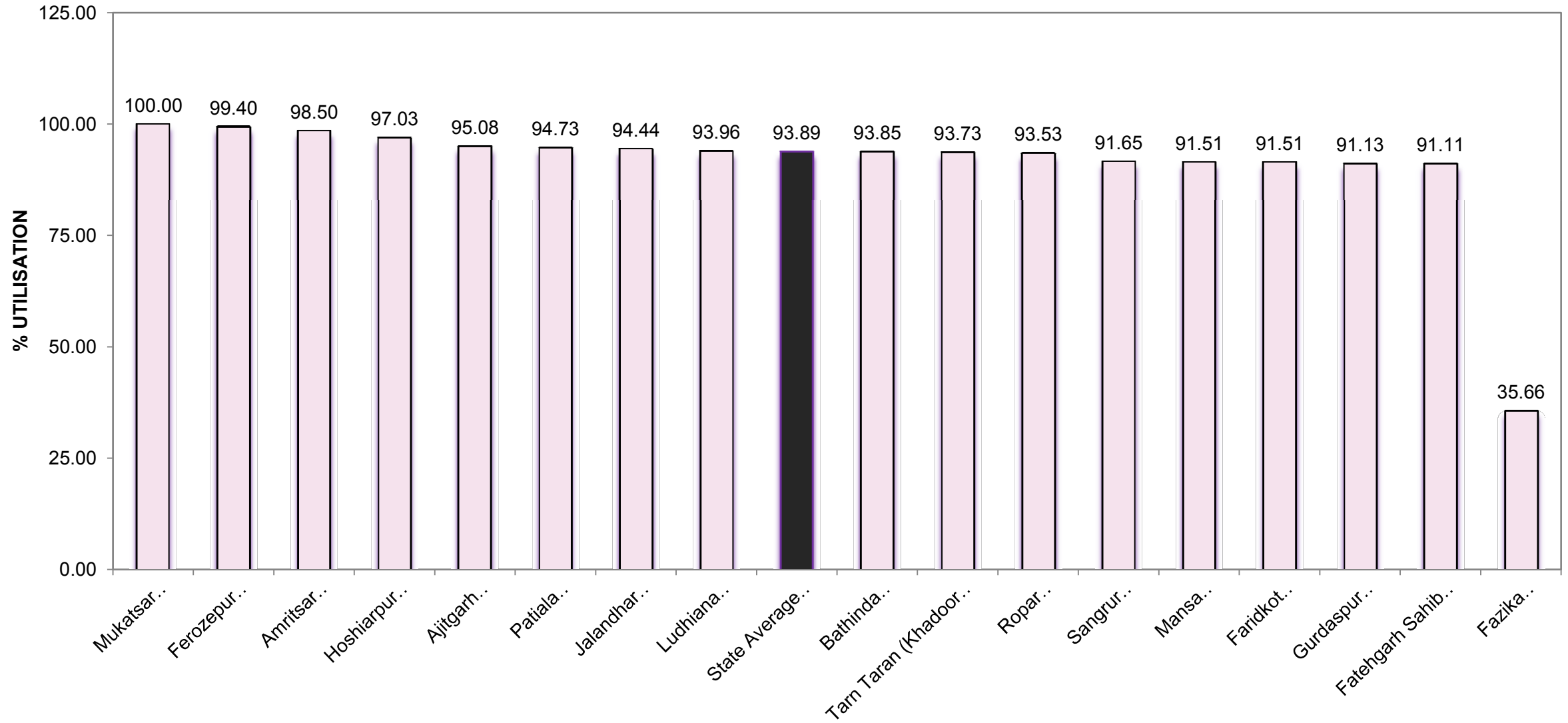


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.03.2022 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 31/03/2022

SN	Nodal District	2020-21 (1st)	2020-21(2nd)	2021-22 (1st)	2021-22(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	1	1	2
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	0	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0	1	1
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0	1	1
Grand Total		0	0	2	4	6

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/03/2022

SN.	Name - Rajya Sabha MP	2018-19 (1st)	2018-19(2nd)	2019-20 (1st)	2019-20(2nd)	2020-21 (1st)	2020-21(2nd)	Total
1	Gurdaspur							
	Sh. Partap Singh Bajwa	-	1	-	1	1	1	4
2	Rupnagar							
	Smt. Ambika Soni	1	1	1	1	1	1	6
3	Jalandhar							
	Sh. Naresh Gujral	1	1	-	-	1	1	4
4	Mansa							
	Sh. Balwinder Singh Bhunder	-	-	-	-	-	-	0
5	Fatehgarh Sahib							
	Shamsher Singh Dullo	-	-	-	-	-	-	0
6	Sangrur							
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	-	-	0
7	Amritsar							
	Shwait Malik	1	1	-	-	1	1	4
	Total	3	4	1	2	4	4	18

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/03/2022

As on 31/03/2022

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	653.43	2747.98	1184.15	7318.73	1647.67	13551.96	510.80	2698.44	1173.10	7318.73	1647.67	13348.74	203.22	98.50
2	Ajitgarh (Anandpur Sahib)	0	2626.84	0.00	0.00	0.00	2626.84	0.00	2497.62	0.00	0.00	0.00	2497.62	129.22	95.08
3	Bathinda	861.11	2485.68	0.00	4517.82	0.00	7864.61	463.69	2399.62	0.00	4517.82	0.00	7381.13	483.48	93.85
4	Faridkot	1002.99	2597.17	0.00	4536.01	658.27	8794.44	566.43	2286.90	0.00	4536.01	658.27	8047.61	746.83	91.51
5	Ferozepur	0	2594.08	0.00	4571.08	395.00	7560.16	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.60	99.40
6	Fatehgarh Sahib	810.20	0.00	2227.76	4477.30	1203.51	8718.77	480.59	0.00	1781.89	4477.30	1203.51	7943.29	775.48	91.11
7	Gurdaspur	711.92	2294.51	1557.63	4605.25	3928.69	13098.00	288.55	2015.49	1113.03	4605.25	3913.99	11936.31	1161.69	91.13
8	Hoshiarpur	529.83	2346.69	0.00	4592.66	5154.80	12623.98	232.44	2269.19	0.00	4592.66	5154.80	12249.09	374.89	97.03
9	Jalandhar	581.79	2675.49	2201.30	7097.05	3990.52	16546.15	245.67	2552.11	1741.37	7097.05	3990.52	15626.72	919.43	94.44
10	Ludhiana	745.15	2674.16	0.00	4525.61	1951.50	9896.42	335.76	2529.49	0.00	4517.61	1951.50	9334.36	562.06	94.32
	Ludhiana (Fatehgarh Sahib)	0	2712.78	0.00	0.00	0.00	2712.78	0.00	2513.28	0.00	0.00	0.00	2513.28	199.50	92.65
	Total	745.15	5386.94	0.00	4525.61	1951.50	12609.20	335.76	5042.77	0.00	4517.61	1951.50	11847.64	761.56	93.96
11	Mansa	0	0.00	2183.46	0.00	2773.00	4956.46	0.00	0.00	1762.60	0.00	2773.00	4535.60	420.86	91.51
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	502.11	2515.57	0.00	4550.23	1974.33	9542.24	0.00	2514.51	0.00	4550.23	1974.33	9039.07	503.17	94.73
14	Ropar	622.48	0.00	1120.09	1914.79	4029.12	7686.48	367.39	0.00	878.10	1914.79	4029.12	7189.40	497.08	93.53
15	Sangrur	765.08	2588.56	5083.77	4601.76	0.00	13039.17	288.13	2481.22	4583.58	4597.16	0.00	11950.09	1089.08	91.65
16	Tarn Taran (Khadoor Sahib)	964.14	2671.20	0.00	1904.65	3951.78	9491.77	574.47	2465.85	0.00	1904.65	3951.78	8896.75	595.02	93.73
17	Fazika	737.17	0.00	0.00	0.00	0.00	737.17	262.89	0.00	0.00	0.00	0.00	262.89	474.28	35.66
Grand Total		9487.40	33530.71	15558.16	59212.94	32471.88	150261.09	4616.81	31781.94	13033.67	59190.60	32457.18	141080.20	9180.89	93.89

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/03/2022 SITTING/EX MPs BOTH LS AND RS

As on 31/03/2022

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
1	Amritsar	106	1283	179	5718	951	8237	65	893	152	5718	951	7779	458	94.44
2	Ajitgarh (Anandpur Sahib)	0	1518	0	0	0	1518	0	1431	0	0	0	1431	87	94.27
3	Bathinda	123	1142	0	3971	0	5236	43	1083	0	3971	0	5097	139	97.35
4	Faridkot	372	1244	0	5846	254	7716	118	1239	0	5845	254	7456	260	96.63
5	Ferozepur	0	1347	0	3575	134	5056	0	1345	0	3574	134	5053	3	99.94
6	Fatehgarh Sahib	152	0	704	7283	1607	9746	82	0	469	7266	1607	9424	322	96.70
7	Gurdaspur	74	665	493	4005	2506	7743	32	410	454	4005	2478	7379	364	95.30
8	Hoshiarpur	167	1264	0	8029	2258	11718	29	1251	0	8029	2231	11540	178	98.48
9	Jalandhar	167	914	448	9093	1658	12280	18	853	251	9086	1653	11861	419	96.59
10	Ludhiana	76	639	0	3256	762	4733	26	595	0	3243	762	4626	107	97.74
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1320	0	0	0	1320	191	87.36
	Total	76	2150	0	3256	762	6244	26	1915	0	3243	762	5946	298	95.23
11	Mansa	0	0	1024	0	1314	2338	0	0	866	0	1275	2141	197	91.57
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	36	2299	0	3234	2081	7650	34	2299	0	3233	2081	7647	3	99.96
14	Ropar	118	0	352	1674	2903	5047	45	0	260	1674	2881	4860	187	96.29
15	Sangrur	491	1822	2832	5864	0	11009	262	1785	2451	5858	0	10356	653	94.07
16	Tarn Taran (Khadoor Sahib)	198	715	0	862	1612	3387	10	450	0	862	1612	2934	453	86.63
17	Fazika	108	0	0	0	0	108	37	0	0	0	0	37	71	34.26
Grand Total		2188	16363	6032	62410	18806	105799	801	14954	4903	62364	18685	101707	4092	96.13

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7097.05	0.00	100.00
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59190.60	22.34	99.96

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	0	0.00	9086	7083.55
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	0	0.00	0	0.00	5858	4597.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	19	25.05	1	3.00	62364	59154.15

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/03/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/03/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/03/2022

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2946.32	2	13.74	2	1.50	1	1.00	945	2930.08
	<i>Total</i>	1658	3963.27	2	13.74	2	1.50	1	1	1653	3947.03
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2903	3955.58	0	0.00	0	0.00	22	65.23	2881	3890.35
	Grand Total	18806	32703.52	57	184.83	41	150.59	23	66.23	18685	32301.87

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March,2022	
			Upto previous month 28/02/22	During current month 31/03/22 Col (6-4)	Upto current month 31/03/22	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/22	During current month 31/03/22 Col (10-8)	Upto current month 31/03/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (14+9-5) = (4-8)	%age of Funds spent during March, 22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	653.43	551.80	0.00	551.80	84.45	510.80	0.00	510.80	78.17	101.63	142.63	41.00	41.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	861.11	557.43	7.00	564.43	65.55	418.30	45.39	463.69	53.85	296.68	397.42	100.74	139.13	32.62
3	Faridkot-Sh. Mohammad Sadique	1002.99	774.01	9.90	783.91	78.16	566.43	0.00	566.43	56.47	219.08	436.56	217.48	207.58	0.00
4	Fazika-Sh.Sukhbir Singh Badal	737.17	523.93	0.00	523.93	71.07	262.89	0.00	262.89	35.66	213.24	474.28	261.04	261.04	0.00
5	Fathegarh Sahib- Dr. Amar Singh	810.20	613.89	0.00	613.89	75.77	480.59	0.00	480.59	59.32	196.31	329.61	133.30	133.30	0.00
6	Hoshiarpur- Shri. Som Parkash	529.83	510.80	-4.05	506.75	95.64	188.91	43.53	232.44	43.87	23.08	297.39	274.31	321.89	13.52
7	Jalandhar-Shri.Santokh Singh Chaudhary	581.79	387.52	58.05	445.57	76.59	189.27	56.40	245.67	42.23	136.22	336.12	199.90	198.25	28.45
8	Ludhiana-Sh. Ravneet Singh Bittu	745.15	420.86	12.35	433.21	58.14	214.94	120.82	335.76	45.06	311.94	409.39	97.45	205.92	58.67
9	Patiala- Shri. Preneet Kaur	502.11	453.41	0.00	453.41	90.30	0.00	0.00	0.00	0.00	48.70	502.11	453.41	453.41	0.00
10	Gurdaspur Shri. Sunny Deol	711.92	375.51	-5.00	370.51	52.04	283.40	5.15	288.55	40.53	341.41	423.37	81.96	92.11	5.59
11	Sangrur- Sh. Bhagwant Mann	765.08	538.92	-0.01	538.91	70.44	260.19	27.94	288.13	37.66	226.17	476.95	250.78	278.73	10.02
12	Tarn Taran-Shri. Jasbir Singh Gill	964.14	706.47	0.00	706.47	73.27	574.47	0.00	574.47	59.58	257.67	389.67	132.00	132.00	0.00
13	Roopnagar-Sh. Manish Tewari	622.48	393.04	61.72	454.76	73.06	265.57	101.82	367.39	59.02	167.72	255.09	87.37	127.47	79.88
Grand Total		9487.40	6807.59	139.96	6947.55	73.23	4215.76	401.05	4616.81	48.66	2539.85	4870.59	2330.74	2591.83	15.47

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 31/03/2022

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	106	551.80	41	289.65	0	0.00	0	0.00	65	262.15
2	Bathinda-Smt. Harsimrat Kaur Badal	123	564.43	80	381.60	0	0.00	0	0.00	43	182.83
3	Faridkot-Sh. Mohammad Sadique	372	783.91	254	430.27	0	0.00	0	0.00	118	353.64
4	Fazika-Sh.Sukhbir Singh Badal	108	523.93	71	341.94	0	0.00	0	0.00	37	181.99
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	70	276.97	0	0.00	0	0.00	82	336.92
6	Hoshiarpur- Shri. Som Parkash	167	506.75	138	346.05	0	0.00	0	0.00	29	160.70
7	Jalandhar-Shri.Santokh Singh Chaudhary	167	445.57	149	380.67	0	0.00	0	0.00	18	64.90
8	Ludhiana-Sh. Ravneet Singh Bittu	76	433.21	50	231.45	0	0.00	0	0.00	26	201.76
9	Patiala- Shri. Preneet Kaur	36	453.41	2	212.14	0	0.00	0	0.00	34	241.27
10	Gurdaspur Shri. Sunny Deol	74	370.51	42	127.46	0	0.00	0	0.00	32	243.05
11	Sangrur- Sh. Bhagwant Mann	491	538.91	229	397.38	0	0.00	0	0.00	262	141.53
12	Tarn Taran-Shri. Jasbir Singh Gill	198	706.47	188	651.27	0	0.00	0	0.00	10	55.20
13	Roopnagar-Sh. Manish Tewari	118	454.76	73	293.17	0	0.00	0	0.00	45	161.59
Grand Total		2188	6947.55	1387	4360.02	0	0.00	0	0.00	801	2587.53

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	106	551.80	49	196.72	35.65
2	Bathinda-Smt. Harsimrat Kaur Badal	123	564.43	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	372	783.91	120	314.33	40.10
4	Fazika-Sh.Sukhbir Singh Badal	108	523.93	23	112.60	21.49
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	10	21.00	3.42
6	Hoshiarpur- Shri. Som Parkash	167	506.75	14	48.00	9.47
7	Jalandhar-Shri.Santokh Singh Chaudhary	167	445.57	32	71.40	16.02
8	Ludhiana-Sh. Ravneet Singh Bittu	76	433.21	31	107.21	0.00
9	Patiala- Shri. Preneet Kaur	36	453.41	10	85.00	18.75
10	Gurdaspur Shri. Sunny Deol	74	370.51	17	114.12	30.80
11	Sangrur- Sh. Bhagwant Mann	491	538.91	71	130.60	24.23
12	Tarn Taran-Shri. Jasbir Singh Gill	198	706.47	20	54.00	7.64
13	Roopnagar-Sh. Manish Tewari	118	454.76	39	107.06	23.54
Grand Total		2188	6947.55	436	1362.04	19.60

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2022	
			Upto previous month 28/02/22	During current month 31/03/22 Col (6-4)	Upto current month 31/03/22	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/22	During current month 31/03/22 Col (10-8)	Upto current month 31/03/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (14+9-5) =(4-8)	%age of Funds spent during March,22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2626.84	2514.65	0.00	2514.65	95.73	2497.62	0.00	2497.62	95.08	112.19	129.22	17.03	17.03	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2485.68	2420.75	0.00	2420.75	97.39	2399.62	0.00	2399.62	96.54	64.93	86.06	21.13	21.13	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2597.17	2289.45	0.00	2289.45	88.15	2286.90	0.00	2286.90	88.05	307.72	310.27	2.55	2.55	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2594.08	2568.20	0.00	2568.20	99.00	2558.22	0.00	2558.22	98.62	25.88	35.86	9.98	9.98	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2346.69	2287.60	-1.28	2286.32	97.43	2269.19	0.00	2269.19	96.70	60.37	77.50	17.13	18.41	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2675.49	2559.84	0.00	2559.84	95.68	2552.11	0.00	2552.11	95.39	115.65	123.38	7.73	7.73	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2674.16	2573.20	0.00	2573.20	96.22	2529.49	0.00	2529.49	94.59	100.96	144.67	43.71	43.71	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.78	2536.35	0.00	2536.35	93.50	2513.28	0.00	2513.28	92.65	176.43	199.50	23.07	23.07	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2503.11	0.00	2503.11	109.09	2015.49	0.00	2015.49	87.84	-208.60	279.02	487.62	487.62	0.00
12	Sangrur-Sh. Bhagwant Mann	2588.56	2532.04	0.00	2532.04	97.82	2481.22	0.00	2481.22	95.85	56.52	107.34	50.82	50.82	0.00
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33530.71	32491.00	-1.28	32489.72	96.90	31781.94	0.00	31781.94	94.78	1040.99	1748.77	707.78	709.06	0.00

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 31/03/2022.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1518	2514.65	87	142.84	0	0.00	0	0.00	1431	2371.81
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2420.75	59	231.36	0	0.00	0	0.00	1083	2189.39
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	5	10.57	0	0.00	0	0.00	1239	2278.88
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.20	2	10.00	0	0.00	0	0.00	1345	2558.20
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1264	2286.32	13	32.72	0	0.00	0	0.00	1251	2253.60
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2559.84	61	183.69	0	0.00	0	0.00	853	2376.15
8	Ludhiana-Sh. Ranveet Singh Bittu	639	2573.20	44	180.55	0	0.00	0	0.00	595	2392.65
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2536.35	191	322.64	0	0.00	0	0.00	1320	2213.71
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	255	653.27	0	0.00	0	0.00	410	1849.84
12	Sangrur-Sh. Bhagwant Mann	1822	2532.04	37	136.32	0	0.00	0	0.00	1785	2395.72
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16363	32489.72	1409	3634.96	0	0.00	0	0.00	14954	28854.76

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1518	2514.65	485	626.07	24.90
3	Bathinda	1142	2420.75	230	420.44	17.37
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.2	463	755.95	29.44
6	Hoshiarpur	1264	2286.32	292	655.98	28.69
7	Jalandhar	914	2559.84	173	425.07	16.61
8	Ludhiana	639	2573.2	161	632.20	24.57
9	Ludhiana (Fatehgarh Sahib)	1511	2536.35	333	589.60	23.25
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1822	2532.04	343	519.11	20.50
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16363	32489.72	4549	8276.71	25.47

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 31/03/2022

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2022	
			Upto previous month 28/02/22	During current month 31/03/22 Col (6-4)	Upto current month 31/03/22	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/22	During current month 31/03/22 Col (10-8)	Upto current month 31/03/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/22 - Col (14+9-5) =(4-8)	%age of Funds spent during March, 22 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1184.15	1173.10	0.00	1173.10	99.07	1173.10	0.00	1173.10	99.07	<u>11.05</u>	<u>11.05</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	2227.76	2008.89	0.00	2008.89	90.18	1781.89	0.00	1781.89	79.99	218.87	<u>445.87</u>	227.00	227.00	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	1557.63	1279.58	23.00	1302.58	83.63	1113.03	0.00	1113.03	71.46	255.05	<u>444.60</u>	189.55	166.55	0.00
4	Jalandhar (Sh. Naresh Gujral)	2201.30	1926.32	5.00	1931.32	87.74	1736.37	5.00	1741.37	79.11	269.98	459.93	189.95	189.95	2.63
5	Mansa (Sh. Balwinder Singh Bhunder)	2183.46	1931.05	0.00	1931.05	88.44	1762.60	0.00	1762.60	80.73	252.41	<u>420.86</u>	168.45	168.45	0.00
6	Rupnagar (Smt. Ambika Soni)	1120.09	990.43	30.00	1020.43	91.10	786.34	91.76	878.10	78.40	<u>99.66</u>	<u>241.99</u>	142.33	204.09	44.96
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	5083.77	4829.06	120.67	4949.73	97.36	4583.58	0.00	4583.58	90.16	<u>134.04</u>	<u>500.19</u>	366.15	245.48	0.00
Grand Total		15558.16	14138.43	178.67	14317.10	92.02	12936.91	96.76	13033.67	83.77	1241.06	2524.49	1283.43	1201.52	8.05

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	179	1173.10	27	200.00	0	0.00	0	0.00	152	973.10
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	704	2008.89	235	895.48	0	0.00	0	0.00	469	1113.41
3	Gurdaspur (Sh. Partap Singh Bajwa)	493	1302.58	39	289.12	0	0.00	0	0.00	454	1013.46
4	Jalandhar (Sh. Naresh Gujral)	448	1931.32	197	703.12	0	0.00	0	0.00	251	1228.20
5	Mansa (Sh. Balwinder Singh Bhunder)	1024	1931.05	31	168.45	0	0.00	127	179.82	866	1582.78
6	Rupnagar (Smt. Ambika Soni)	352	1020.43	92	424.26	0	0.00	0	0.00	260	596.17
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2832	4949.73	381	904.95	0	0.00	0	0.00	2451	4044.78
Grand Total		6032	14317.10	1002	3585.38	0	0.00	127	179.82	4903	10551.90

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	179	1173.1	69	430.00	36.66
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	704	2008.89	140	554.29	27.59
3	Gurdaspur (Sh. Partap Singh Bajwa)	493	1302.58	141	273.00	20.96
4	Jalandhar (Sh. Naresh Gujral)	448	1931.32	297	1324.21	68.57
5	Mansa (Sh. Balwinder Singh Bhunder)	1024	1931.05	294	429.67	22.25
6	Rupnagar (Smt. Ambika Soni)	352	1020.43	109	217.32	21.30
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2832	4949.73	361	697.91	14.10
Grand Total		6032	14317.10	1411	3926.40	27.42

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 31.03.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31.03.2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31.03.2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1083	630	58.17
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1239	1220	98.47
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1345	1058	78.66
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	410	195	47.56
6	Hoshiarpur	Sh. Vijay Sampla	1264	1130	89.40	1251	603	48.20
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	914	100.00	853	487	57.09
8	Ludhiana	Sh. Ravneet Singh Bittu	639	585	91.55	595	430	72.27
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1320	805	60.98
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1822	1792	98.35	1785	1259	70.53
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1518	1324	87.22	1431	140	9.78
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16363	15284	93.41	14954	9315	62.29

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 31.03.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/03/2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/03/2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	179	122	68.16	152	55	36.18
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	704	455	64.63	469	214	45.63
3	Gurdaspur	Sh. Partap Singh Bajwa	493	391	79.31	454	325	71.59
4	Jalandhar	Sh. Naresh Gujral	448	271	60.49	251	95	37.85
5	Mansa	Sh. Balwinder Singh Bhunder	1024	220	21.48	866	137	15.82
6	Rupnagar	Smt. Ambika Soni	352	70	19.89	260	13	5.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2832	1501	53.00	2451	600	24.48
		Total	6032	3030	50.23	4903	1439	29.35