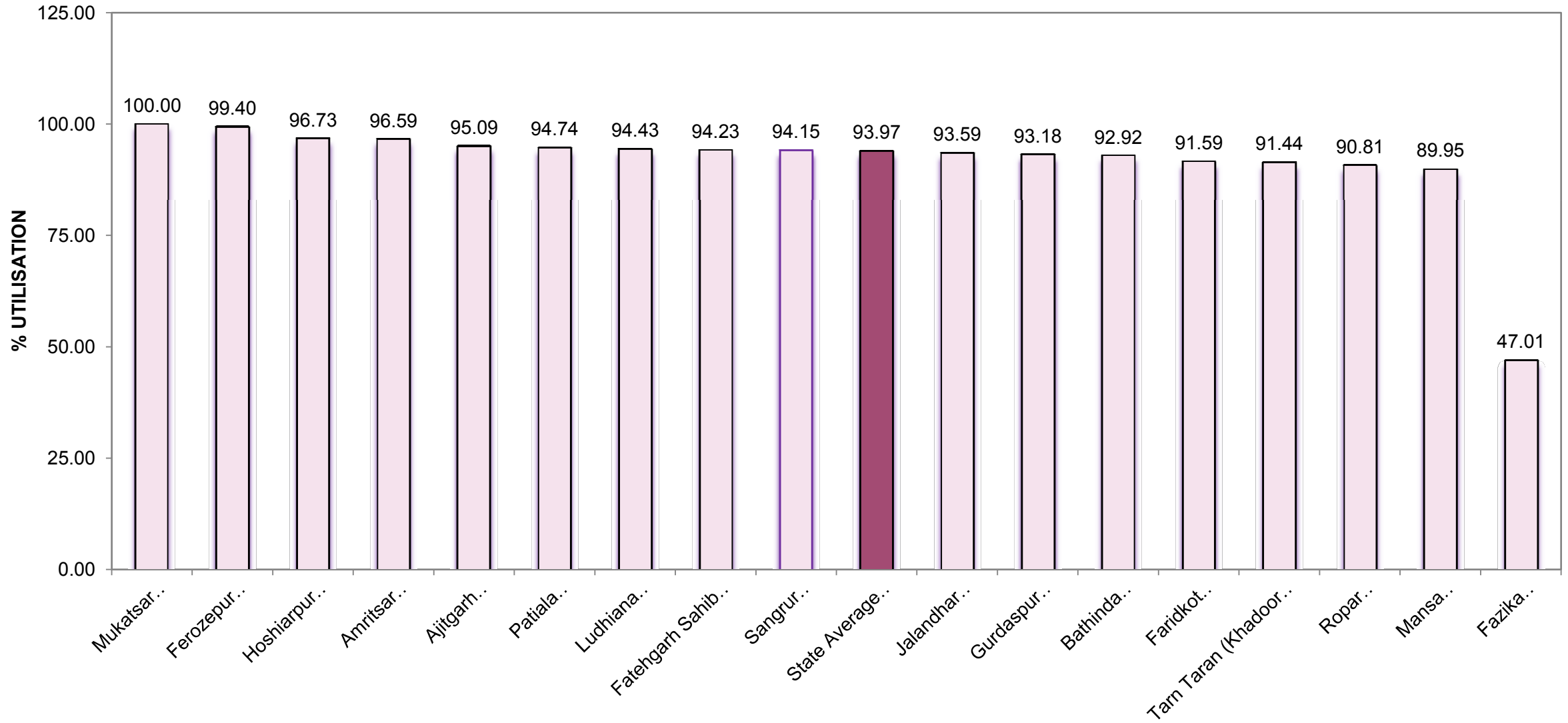


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.09.2021 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 30/09/2021

SN	Nodal District	2019-20 (1st)	2019-20(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	0
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	0	0
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0
Grand Total		0	0	0

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/09/2021

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	-	0
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	-	0
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
Total		0	0	3	4	7

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/09/2021

As on 30/09/2021

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	622.89	2747.98	1177.15	7318.73	1647.67	13514.42	375.38	2698.44	1013.06	7318.73	1647.67	13053.28	461.14	96.59
2	Ajitgarh (Anandpur Sahib)	0	2626.59	0.00	0.00	0.00	2626.59	0.00	2497.62	0.00	0.00	0.00	2497.62	128.97	95.09
3	Bathinda	599.04	2544.24	0.00	4517.82	0.00	7661.10	211.23	2389.62	0.00	4517.82	0.00	7118.67	542.43	92.92
4	Faridkot	796.50	2597.17	0.00	4536.01	658.27	8587.95	384.54	2286.90	0.00	4536.01	658.27	7865.72	722.23	91.59
5	Ferozepur	0	2594.08	0.00	4571.08	395.00	7560.16	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.60	99.40
6	Fatehgarh Sahib	613.24	0.00	1785.22	4477.30	1203.51	8079.27	396.99	0.00	1535.64	4477.30	1203.51	7613.44	465.83	94.23
7	Gurdaspur	509.59	2294.51	1305.39	4605.25	3928.69	12643.43	213.55	2015.49	1032.64	4605.25	3913.99	11780.92	862.51	93.18
8	Hoshiarpur	523.83	2346.69	0.00	4592.66	5154.80	12617.98	188.91	2269.19	0.00	4592.66	5154.80	12205.56	412.42	96.73
9	Jalandhar	569.39	2675.11	1946.22	7097.05	3990.52	16278.29	123.83	2532.72	1500.58	7087.55	3990.52	15235.20	1043.09	93.59
10	Ludhiana	540.85	2673.45	0.00	4525.61	1951.50	9691.41	200.94	2529.49	0.00	4517.61	1951.50	9199.54	491.87	94.92
	Ludhiana (Fatehgarh Sahib)	0	2712.74	0.00	0.00	0.00	2712.74	0.00	2513.28	0.00	0.00	0.00	2513.28	199.46	92.65
	Total	540.85	5386.19	0.00	4525.61	1951.50	12404.15	200.94	5042.77	0.00	4517.61	1951.50	11712.82	691.33	94.43
11	Mansa	0	0.00	1979.63	0.00	2773.00	4752.63	0.00	0.00	1502.00	0.00	2773.00	4275.00	477.63	89.95
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	500.45	2515.57	0.00	4550.23	1974.33	9540.58	0.00	2514.51	0.00	4550.23	1974.33	9039.07	501.51	94.74
14	Ropar	619.44	0.00	1122.69	1914.79	4029.12	7686.04	265.57	0.00	769.93	1914.79	4029.12	6979.41	706.63	90.81
15	Sangrur	508.90	2587.93	4631.53	4601.76	0.00	12330.12	150.69	2474.38	4386.16	4597.16	0.00	11608.39	721.73	94.15
16	Tarn Taran (Khadoor Sahib)	753.29	2671.20	0.00	1904.65	3951.78	9280.92	163.97	2465.85	0.00	1904.65	3951.78	8486.25	794.67	91.44
17	Fazika	535.58	0.00	0.00	0.00	0.00	535.58	251.80	0.00	0.00	0.00	0.00	251.80	283.78	47.01
Grand Total		7692.99	33587.26	13947.83	59212.94	32471.88	146912.90	2927.40	31745.71	11740.01	59181.10	32457.18	138051.40	8861.50	93.97

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/09/2021 SITTING/EX MPs BOTH LS AND RS

As on 30/09/2021

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	65	1283	152	5718	951	8169	43	893	152	5718	951	7757	412	94.96
2	Ajitgarh (Anandpur Sahib)	0	1523	0	0	0	1523	0	1428	0	0	0	1428	95	93.76
3	Bathinda	82	1142	0	3971	0	5195	37	1080	0	3971	0	5088	107	97.94
4	Faridkot	308	1244	0	5846	254	7652	107	1239	0	5845	254	7445	207	97.29
5	Ferozepur	0	1347	0	3575	134	5056	0	1345	0	3574	134	5053	3	99.94
6	Fatehgarh Sahib	127	0	638	7283	1607	9655	46	0	435	7266	1607	9354	301	96.88
7	Gurdaspur	60	665	459	4005	2506	7695	12	405	443	4005	2478	7343	352	95.43
8	Hoshiarpur	52	1264	0	8029	2258	11603	13	1220	0	8029	2231	11493	110	99.05
9	Jalandhar	80	914	342	9093	1658	12087	13	848	248	9086	1653	11848	239	98.02
10	Ludhiana	30	639	0	3256	762	4687	9	591	0	3243	762	4605	82	98.25
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1302	0	0	0	1302	209	86.17
	Total	30	2150	0	3256	762	6198	9	1893	0	3243	762	5907	291	95.30
11	Mansa	0	0	901	0	1314	2215	0	0	701	0	1275	1976	239	89.21
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	35	2299	0	3234	2081	7649	28	2299	0	3233	2081	7641	8	99.90
14	Ropar	97	0	291	1674	2915	4977	40	0	255	1674	2881	4850	127	97.45
15	Sangrur	253	1825	2595	5864	0	10537	164	1781	2434	5858	0	10237	300	97.15
16	Tarn Taran (Khadoor Sahib)	107	715	0	862	1612	3296	11	450	0	862	1612	2935	361	89.05
17	Fazika	49	0	0	0	0	49	37	0	0	0	0	37	12	0.00
Grand Total		1345	16371	5378	62410	18818	104322	560	14881	4668	62364	18685	101158	3164	96.97

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7087.55	9.50	99.87
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59181.10	31.84	99.95

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	0	0.00	9086	7083.55
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	0	0.00	0	0.00	5858	4597.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	19	25.05	1	3.00	62364	59154.15

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/09/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2946.32	2	13.74	2	1.50	1	1.00	945	2930.08
	<i>Total</i>	1658	3963.27	2	13.74	2	1.50	1	1	1653	3947.03
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2915	3986.26	0	0.00	0	0.00	34	95.91	2881	3890.35
	Grand Total	18818	32734.2	57	184.83	41	150.59	35	96.91	18685	32301.87

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During September 2021	
			Upto previous month 31/08/21	During current month 30/09/21 Col (6-4)	Upto current month 30/09/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/21	During current month 30/09/21 Col (10-8)	Upto current month 30/09/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (14+9-5) = (4-8)	%age of Funds spent during September , 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	622.89	404.45	0.00	404.45	64.93	375.38	0.00	375.38	60.26	218.44	247.51	29.07	29.07	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	599.04	307.21	0.00	307.21	51.28	211.23	0.00	211.23	35.26	291.83	387.81	95.98	95.98	0.00
3	Faridkot-Sh. Mohammad Sadique	796.50	548.74	31.00	579.74	72.79	360.52	24.02	384.54	48.28	216.76	411.96	195.20	188.22	12.76
4	Fazika-Sh.Sukhbir Singh Badal	535.58	273.49	0.00	273.49	51.06	251.80	0.00	251.80	47.01	262.09	283.78	21.69	21.69	0.00
5	Fathegarh Sahib- Dr. Amar Singh	613.24	544.89	0.00	544.89	88.85	396.99	0.00	396.99	64.74	68.35	216.25	147.90	147.90	0.00
6	Hoshiarpur- Shri. Som Parkash	523.83	258.98	0.01	258.99	49.44	76.00	112.91	188.91	36.06	264.84	334.92	70.08	182.98	61.71
7	Jalandhar-Shri.Santokh Singh Chaudhary	569.39	241.54	12.96	254.50	44.70	118.83	5.00	123.83	21.75	314.89	445.56	130.67	122.71	4.07
8	Ludhiana-Sh. Ravneet Singh Bittu	540.85	254.62	0.00	254.62	47.08	194.44	6.50	200.94	37.15	286.23	339.91	53.68	60.18	10.80
9	Patiala- Shri. Preneet Kaur	500.45	246.77	0.00	246.77	49.31	0.00	0.00	0.00	0.00	253.68	500.45	246.77	246.77	0.00
10	Gurdaspur Shri. Sunny Deol	509.59	250.43	67.52	317.95	62.39	211.45	2.10	213.55	41.91	191.64	296.04	104.40	38.98	5.39
11	Sangrur- Sh. Bhagwant Mann	508.90	208.51	16.11	224.62	44.14	130.14	20.55	150.69	29.61	284.28	358.21	73.93	78.37	26.22
12	Tarn Taran-Shri. Jasbir Singh Gill	753.29	337.97	118.50	456.47	60.60	163.97	0.00	163.97	21.77	296.82	589.32	292.50	174.00	0.00
13	Roopnagar-Sh. Manish Tewari	619.44	373.79	2.25	376.04	60.71	265.57	0.00	265.57	42.87	243.40	353.87	110.47	108.22	0.00
Grand Total		7692.99	4251.39	248.35	4499.74	58.49	2756.32	171.08	2927.40	38.05	3193.25	4765.59	1572.34	1495.07	11.44

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 30/09/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	65	404.45	22	204.57	0	0.00	0	0.00	43	199.88
2	Bathinda-Smt. Harsimrat Kaur Badal	82	307.21	45	220.50	0	0.00	0	0.00	37	86.71
3	Faridkot-Sh. Mohammad Sadique	308	579.74	201	297.32	0	0.00	0	0.00	107	282.42
4	Fazika-Sh.Sukhbir Singh Badal	49	273.49	12	91.50	0	0.00	0	0.00	37	181.99
5	Fatkegarh Sahib- Dr. Amar Singh	127	544.89	81	360.66	0	0.00	0	0.00	46	184.23
6	Hoshiarpur- Shri. Som Parkash	52	258.99	39	167.08	0	0.00	0	0.00	13	91.91
7	Jalandhar-Shri.Santokh Singh Chaudhary	80	254.50	67	208.17	0	0.00	0	0.00	13	46.33
8	Ludhiana-Sh. Ravneet Singh Bittu	30	254.62	21	115.68	0	0.00	0	0.00	9	138.94
9	Patiala- Shri. Preneet Kaur	35	246.77	7	26.70	0	0.00	0	0.00	28	220.07
10	Gurdaspur Shri. Sunny Deol	60	317.95	48	114.40	0	0.00	0	0.00	12	203.55
11	Sangrur- Sh. Bhagwant Mann	253	224.62	89	107.87	0	0.00	0	0.00	164	116.75
12	Tarn Taran-Shri. Jasbir Singh Gill	107	456.47	96	399.27	0	0.00	0	0.00	11	57.20
13	Roopnagar-Sh. Manish Tewari	97	376.04	57	250.00	0	0.00	0	0.00	40	126.04
Grand Total		1345	4499.74	785	2563.72	0	0.00	0	0.00	560	1936.02

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	65	404.45	68	277.99	68.73
2	Bathinda-Smt. Harsimrat Kaur Badal	82	307.21	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	308	579.74	60	176.30	30.41
4	Fazika-Sh.Sukhbir Singh Badal	49	273.49	9	32.60	11.92
5	Fathegarh Sahib- Dr. Amar Singh	127	544.89	5	10.50	1.93
6	Hoshiarpur- Shri. Som Parkash	52	258.99	14	48.00	18.53
7	Jalandhar-Shri.Santokh Singh Chaudhary	80	254.50	4	15.92	6.26
8	Ludhiana-Sh. Ravneet Singh Bittu	30	254.62	12	49.10	0.00
9	Patiala- Shri. Preneet Kaur	35	246.77	10	85.00	34.45
10	Gurdaspur Shri. Sunny Deol	60	317.95	8	72.74	22.88
11	Sangrur- Sh. Bhagwant Mann	253	224.62	45	82.10	36.55
12	Tarn Taran-Shri. Jasbir Singh Gill	107	456.47	7	26.00	5.70
13	Roopnagar-Sh. Manish Tewari	97	376.04	32	87.84	23.36
Grand Total		1345	4499.74	274	964.09	21.43

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During September , 2021	
			Upto previous month 31/08/21	During current month 30/09/21 Col (6-4)	Upto current month 30/09/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/21	During current month 30/09/21 Col (10-8)	Upto current month 30/09/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (14+9-5) =(4-8)	%age of Funds spent during September ,21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2626.59	2520.97	-5.94	2515.03	95.75	2497.62	0.00	2497.62	95.09	111.56	128.97	17.41	23.35	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2544.24	2420.75	0.00	2420.75	95.15	2389.62	0.00	2389.62	93.92	123.49	154.62	31.13	31.13	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2597.17	2289.45	0.00	2289.45	88.15	2286.90	0.00	2286.90	88.05	307.72	310.27	2.55	2.55	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2594.08	2568.22	0.00	2568.22	99.00	2558.22	0.00	2558.22	98.62	25.86	35.86	10.00	10.00	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2346.69	2288.60	-1.00	2287.60	97.48	2255.22	13.97	2269.19	96.70	59.09	77.50	18.41	33.38	41.85
7	Jalandhar-Sh. Santokh Singh Chaudhary	2675.11	2559.84	0.00	2559.84	95.69	2532.72	0.00	2532.72	94.68	115.27	142.39	27.12	27.12	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2673.45	2573.20	0.00	2573.20	96.25	2528.58	0.91	2529.49	94.62	100.25	143.96	43.71	44.62	2.04
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.74	2542.56	0.00	2542.56	93.73	2510.28	3.00	2513.28	92.65	170.18	199.46	29.28	32.28	9.29
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2503.11	0.00	2503.11	109.09	2015.49	0.00	2015.49	87.84	-208.60	279.02	487.62	487.62	0.00
12	Sangrur-Sh. Bhagwant Mann	2587.93	2536.60	0.00	2536.60	98.02	2467.89	6.49	2474.38	95.61	51.33	113.55	62.22	68.71	9.45
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33587.26	32509.11	-6.94	32502.17	96.77	31721.34	24.37	31745.71	94.52	1085.09	1841.55	756.46	787.77	3.09

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 30/09/2021.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1523	2515.03	95	145.84	0	0.00	0	0.00	1428	2369.19
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2420.75	62	236.38	0	0.00	0	0.00	1080	2184.37
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	5	10.57	0	0.00	0	0.00	1239	2278.88
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.22	2	10.00	0	0.00	0	0.00	1345	2558.22
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1264	2287.60	44	40.36	0	0.00	0	0.00	1220	2247.24
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2559.84	66	194.08	0	0.00	0	0.00	848	2365.76
8	Ludhiana-Sh. Ranveet Singh Bittu	639	2573.20	48	197.38	0	0.00	0	0.00	591	2375.82
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2542.56	209	364.78	0	0.00	0	0.00	1302	2177.78
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	260	688.27	0	0.00	0	0.00	405	1814.84
12	Sangrur-Sh. Bhagwant Mann	1825	2536.60	44	147.72	0	0.00	0	0.00	1781	2388.88
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16371	32502.17	1490	3766.38	0	0.00	0	0.00	14881	28735.79

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1523	2515.03	490	631.53	25.11
3	Bathinda	1142	2420.75	244	455.56	18.82
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.22	463	755.95	29.43
6	Hoshiarpur	1264	2287.6	292	655.98	28.68
7	Jalandhar	914	2559.84	173	425.07	16.61
8	Ludhiana	639	2573.2	161	632.20	24.57
9	Ludhiana (Fatehgarh Sahib)	1511	2542.56	333	589.60	23.19
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1825	2536.6	344	519.96	20.50
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16371	32502.17	4569	8318.14	25.59

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 30/09/2021

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During September , 2021	
			Upto previous month 31/08/21	During current month 30/09/21 Col (6-4)	Upto current month 30/09/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/21	During current month 30/09/21 Col (10-8)	Upto current month 30/09/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/09/21 - Col (14+9-5) =(4-8)	%age of Funds spent during September, 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1177.15	1013.06	0.00	1013.06	86.06	1013.06	0.00	1013.06	86.06	<u>164.09</u>	<u>164.09</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1785.22	1710.14	28.25	1738.39	97.38	1355.36	180.28	1535.64	86.02	46.83	<u>249.58</u>	202.75	354.78	50.81
3	Gurdaspur (Sh. Partap Singh Bajwa)	1305.39	1146.26	0.00	1146.26	87.81	1032.64	0.00	1032.64	79.11	159.13	<u>272.75</u>	113.62	113.62	0.00
4	Jalandhar (Sh. Naresh Gujral)	1946.22	1623.73	52.50	1676.23	86.13	1468.08	32.50	1500.58	77.10	269.99	445.64	175.65	155.65	20.88
5	Mansa (Sh. Balwinder Singh Bhunder)	1979.63	1526.80	117.65	1644.45	83.07	1382.92	119.08	1502.00	75.87	335.18	<u>477.63</u>	142.45	143.88	0.00
6	Rupnagar (Smt. Ambika Soni)	1122.69	779.01	17.93	796.94	70.98	769.93	0.00	769.93	68.58	<u>325.75</u>	<u>352.76</u>	27.01	9.08	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4631.53	4474.68	-4.49	4470.19	96.52	4129.42	256.74	4386.16	94.70	<u>161.34</u>	<u>245.37</u>	84.03	345.26	74.36
Grand Total		13947.83	12273.68	211.84	12485.52	89.52	11151.41	588.60	11740.01	84.17	1462.31	2207.82	745.51	1122.27	52.45

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	152	1013.06	0	0.00	0	0.00	0	0.00	152	1013.06
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	638	1738.39	203	744.37	0	0.00	0	0.00	435	994.02
3	Gurdaspur (Sh. Partap Singh Bajwa)	459	1146.26	16	171.30	0	0.00	0	0.00	443	974.96
4	Jalandhar (Sh. Naresh Gujral)	342	1676.23	94	475.53	0	0.00	0	0.00	248	1200.70
5	Mansa (Sh. Balwinder Singh Bhunder)	901	1644.45	34	142.45	0	0.00	166	200.25	701	1301.75
6	Rupnagar (Smt. Ambika Soni)	291	796.94	36	241.53	0	0.00	0	0.00	255	555.41
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2595	4470.19	161	484.08	0	0.00	0	0.00	2434	3986.11
Grand Total		5378	12485.52	544	2259.26	0	0.00	166	200.25	4668	10026.01

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	152	1013.06	50	993.06	98.03
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	638	1738.39	112	405.29	23.31
3	Gurdaspur (Sh. Partap Singh Bajwa)	459	1146.26	134	245.00	21.37
4	Jalandhar (Sh. Naresh Gujral)	342	1676.23	215	1149.89	68.60
5	Mansa (Sh. Balwinder Singh Bhunder)	901	1644.45	284	401.24	24.40
6	Rupnagar (Smt. Ambika Soni)	291	796.94	85	158.33	19.87
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2595	4470.19	314	602.01	13.47
Grand Total		5378	12485.52	1194	3954.82	31.68

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 30.09.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30.09.2021)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30.09.2021)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1080	630	58.33
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1239	1220	98.47
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1345	1058	78.66
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	405	195	48.15
6	Hoshiarpur	Sh. Vijay Sampla	1264	1130	89.40	1220	603	49.43
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	900	98.47	848	452	53.30
8	Ludhiana	Sh. Ravneet Singh Bittu	639	585	91.55	591	430	72.76
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1302	805	61.83
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1825	1792	98.19	1781	1259	70.69
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1523	1324	86.93	1428	140	9.80
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16371	15270	93.27	14881	9280	62.36

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 30.09.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	152	122	80.26	152	55	36.18
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	638	455	71.32	435	214	49.20
3	Gurdaspur	Sh. Partap Singh Bajwa	459	391	85.19	443	325	73.36
4	Jalandhar	Sh. Naresh Gujral	342	264	77.19	248	72	29.03
5	Mansa	Sh. Balwinder Singh Bhunder	901	220	24.42	701	137	19.54
6	Rupnagar	Smt. Ambika Soni	291	70	24.05	255	13	5.10
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2595	1501	57.84	2434	600	24.65
		Total	5378	3023	56.21	4668	1416	30.33