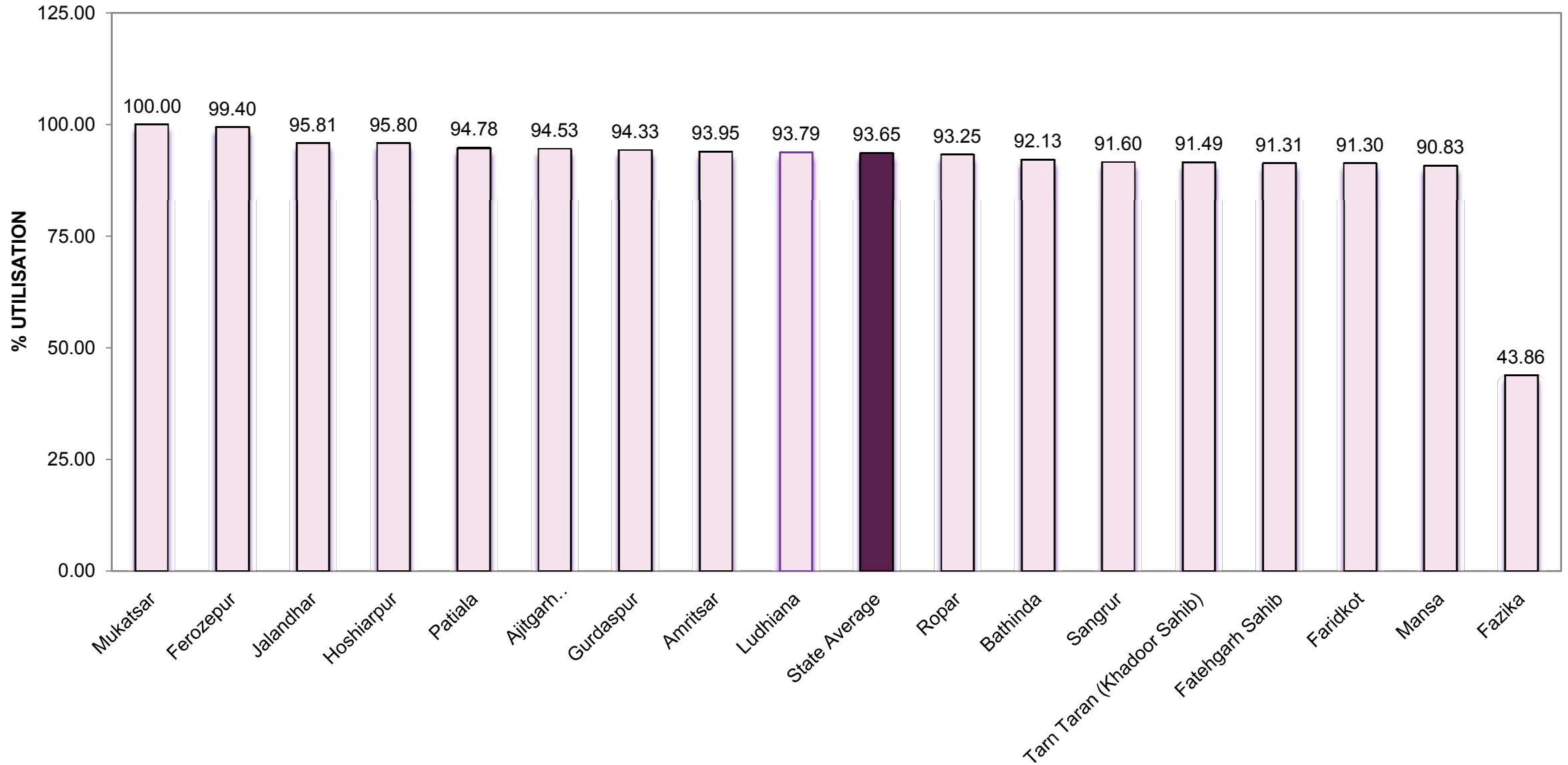


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.04.2021 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 A INSTALLMENTS DUE- 17TH LS MPs

As on 30/04/2021

SN	Nodal District	2019-20 (1st)	2019-20(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	0
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0
Grand Total		0	1	1

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/04/2021

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	-	0
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	-	0
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
Total		0	0	3	4	7

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/04/2021

As on 30/04/2021

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	591.04	2747.98	1161.56	7318.73	1647.67	13466.98	108.66	2698.44	878.52	7318.73	1647.67	12652.02	814.96	93.95
2	Ajitgarh (Anandpur Sahib)	0	2625.63	0.00	0.00	0.00	2625.63	0.00	2482.10	0.00	0.00	0.00	2482.10	143.53	94.53
3	Bathinda	598.85	2543.75	0.00	4517.82	0.00	7660.42	150.10	2389.62	0.00	4517.82	0.00	7057.54	602.88	92.13
4	Faridkot	795.42	2597.17	0.00	4536.01	658.27	8586.87	358.53	2286.90	0.00	4536.01	658.27	7839.71	747.16	91.30
5	Ferozepur	0	2593.95	0.00	4571.08	395.00	7560.03	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.47	99.40
6	Fatehgarh Sahib	612.42	0.00	1538.20	4477.30	1203.51	7831.43	358.49	0.00	1111.52	4477.30	1203.51	7150.82	680.61	91.31
7	Gurdaspur	505.84	2294.51	1051.79	4605.25	3928.69	12386.08	202.72	1954.49	1007.64	4605.25	3913.99	11684.09	701.99	94.33
8	Hoshiarpur	515.44	2345.62	0.00	4592.66	5154.80	12608.52	76.00	2255.22	0.00	4592.66	5154.80	12078.68	529.84	95.80
9	Jalandhar	297.47	2663.61	1674.89	7097.05	3990.52	15723.54	101.54	2529.73	1356.13	7087.55	3990.52	15065.47	658.07	95.81
10	Ludhiana	538.92	2672.26	0.00	4525.61	1951.50	9688.29	145.05	2506.18	0.00	4517.61	1951.50	9120.34	567.95	94.14
	Ludhiana (Fatehgarh Sahib)	0	2712.69	0.00	0.00	0.00	2712.69	0.00	2510.28	0.00	0.00	0.00	2510.28	202.41	92.54
	Total	538.92	5384.95	0.00	4525.61	1951.50	12400.98	145.05	5016.46	0.00	4517.61	1951.50	11630.62	770.36	93.79
11	Mansa	0	0.00	1723.26	0.00	2773.00	4496.26	0.00	0.00	1311.15	0.00	2773.00	4084.15	412.11	90.83
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	496.39	2515.57	0.00	4550.23	1974.33	9536.52	0.00	2514.51	0.00	4550.23	1974.33	9039.07	497.45	94.78
14	Ropar	358.30	0.00	1117.79	1914.79	4029.12	7420.00	260.57	0.00	714.93	1914.79	4029.12	6919.41	500.59	93.25
15	Sangrur	505.37	2584.95	4629.12	4601.76	0.00	12321.20	114.64	2459.26	4115.50	4597.16	0.00	11286.56	1034.64	91.60
16	Tarn Taran (Khadoor Sahib)	748.16	2671.20	0.00	1904.65	3951.78	9275.79	163.97	2465.85	0.00	1904.65	3951.78	8486.25	789.54	91.49
17	Fazika	531.91	0.00	0.00	0.00	0.00	531.91	233.29	0.00	0.00	0.00	0.00	233.29	298.62	43.86
Grand Total		7095.53	33568.89	12896.61	59212.94	32471.88	145245.85	2273.56	31610.80	10495.39	59181.10	32457.18	136018.03	9227.82	93.65

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/04/2021 SITTING/EX MPs BOTH LS AND RS

As on 30/04/2021

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	59	1283	147	5718	951	8158	33	893	67	5718	951	7662	496	93.92
2	Ajitgarh (Anandpur Sahib)	0	1524	0	0	0	1524	0	1393	0	0	0	1393	131	91.40
3	Bathinda	47	1142	0	3971	0	5160	37	1063	0	3971	0	5071	89	98.28
4	Faridkot	231	1244	0	5846	254	7575	103	1239	0	5845	254	7441	134	98.23
5	Ferozepur	0	1347	0	3575	134	5056	0	1332	0	3574	134	5040	16	99.68
6	Fatehgarh Sahib	121	0	564	7283	1607	9575	40	0	399	7266	1607	9312	263	97.25
7	Gurdaspur	12	665	458	4005	2506	7646	10	398	437	4005	2478	7328	318	95.84
8	Hoshiarpur	51	1265	0	8029	2258	11603	0	1188	0	8029	2231	11448	155	98.66
9	Jalandhar	58	914	271	9093	1658	11994	3	828	212	9083	1638	11764	230	98.08
10	Ludhiana	29	642	0	3256	762	4689	7	583	0	3243	762	4595	94	98.00
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1266	0	0	0	1266	245	83.79
	Total	29	2153	0	3256	762	6200	7	1849	0	3243	762	5861	339	94.53
11	Mansa	0	0	735	0	1314	2049	0	0	593	0	1275	1868	181	91.17
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	35	2299	0	3234	2081	7649	19	2299	0	3233	2081	7632	17	99.78
14	Ropar	78	0	287	1674	2915	4954	36	0	255	1674	2881	4846	108	97.82
15	Sangrur	240	1825	2522	5864	0	10451	47	1765	2394	5857	0	10063	388	96.29
16	Tarn Taran (Khadoor Sahib)	36	715	0	862	1612	3225	4	450	0	862	1612	2928	297	90.79
17	Fazika	50	0	0	0	0	50	32	0	0	0	0	32	18	0.00
Grand Total		1047	16376	4984	62410	18818	103635	371	14697	4357	62360	18670	100455	3180	96.93

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7087.55	9.50	99.87
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59181.10	31.84	99.95

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	3	9.14	9083	7074.41
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	20	25.40	4	12.14	62360	59144.66

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2021

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2970.64	6	8.38	2	1.50	12	120.18	930	2840.58
	<i>Total</i>	1658	3987.59	6	8.38	2	1.50	12	120.18	1638	3857.53
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2915	3986.26	0	0.00	0	0.00	34	95.91	2881	3890.35
	Grand Total	18818	32758.52	61	179.47	41	150.59	46	216.09	18670	32212.37

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2021	
			Upto previous month 31/03/21	During current month 30/04/21 Col (6-4)	Upto current month 30/04/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/21	During current month 30/04/21 Col (10-8)	Upto current month 30/04/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (14+9-5) = (4-8)	%age of Funds spent during April, 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	591.04	294.11	0.00	294.11	49.76	108.66	0.00	108.66	18.38	296.93	482.38	185.45	185.45	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	598.85	154.42	0.00	154.42	25.79	150.10	0.00	150.10	25.06	444.43	448.75	4.32	4.32	0.00
3	Faridkot-Sh. Mohammad Sadique	795.42	458.80	0.00	458.80	57.68	358.53	0.00	358.53	45.07	336.62	436.89	100.27	100.27	0.00
4	Fazika-Sh.Sukhbir Singh Badal	531.91	271.49	4.00	275.49	51.79	230.71	2.58	233.29	43.86	256.42	298.62	42.20	40.78	6.33
5	Fathegarh Sahib- Dr. Amar Singh	612.42	504.93	0.20	505.13	82.48	348.49	10.00	358.49	58.54	107.29	253.93	146.64	156.44	6.39
6	Hoshiarpur- Shri. Som Parkash	515.44	194.57	0.00	194.57	37.75	76.00	0.00	76.00	14.74	320.87	439.44	118.57	118.57	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	297.47	196.33	0.00	196.33	66.00	101.54	0.00	101.54	34.13	101.14	195.93	94.79	94.79	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	538.92	229.80	0.00	229.80	42.64	145.05	0.00	145.05	26.91	309.12	393.87	84.75	84.75	0.00
9	Patiala- Shri. Preet Kaur	496.39	247.86	0.00	247.86	49.93	0.00	0.00	0.00	0.00	248.53	496.39	247.86	247.86	0.00
10	Gurdaspur Shri. Sunny Deol	505.84	203.55	0.00	203.55	40.24	202.72	0.00	202.72	40.08	302.29	303.12	0.83	0.83	0.00
11	Sangrur- Sh. Bhagwant Mann	505.37	199.01	1.30	200.31	39.64	109.34	5.30	114.64	22.68	305.06	390.73	85.67	89.67	5.91
12	Tarn Taran-Shri. Jasbir Singh Gill	748.16	206.97	3.00	209.97	28.06	155.47	8.50	163.97	21.92	538.19	584.19	46.00	51.50	16.50
13	Roopnagar-Sh. Manish Tewari	358.30	302.82	0.00	302.82	84.52	260.57	0.00	260.57	72.72	55.48	97.73	42.25	42.25	0.00
Grand Total		7095.53	3464.66	8.50	3473.16	48.95	2247.18	26.38	2273.56	32.04	3622.37	4821.97	1199.60	1217.48	2.17

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 30/04/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	59	294.11	26	185.45	0	0.00	0	0.00	33	108.66
2	Bathinda-Smt. Harsimrat Kaur Badal	47	154.42	10	67.71	0	0.00	0	0.00	37	86.71
3	Faridkot-Sh. Mohammad Sadique	231	458.80	128	221.82	0	0.00	0	0.00	103	236.98
4	Fazika-Sh.Sukhbir Singh Badal	50	275.49	18	133.00	0	0.00	0	0.00	32	142.49
5	Fatkegarh Sahib- Dr. Amar Singh	121	505.13	81	339.16	0	0.00	0	0.00	40	165.97
6	Hoshiarpur- Shri. Som Parkash	51	194.57	51	194.57	0	0.00	0	0.00	0	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	58	196.33	55	167.29	0	0.00	0	0.00	3	29.04
8	Ludhiana-Sh. Ravneet Singh Bittu	29	229.80	22	105.58	0	0.00	0	0.00	7	124.22
9	Patiala- Shri. Preneet Kaur	35	247.86	16	54.72	0	0.00	0	0.00	19	193.14
10	Gurdaspur Shri. Sunny Deol	12	203.55	2	39.02	0	0.00	0	0.00	10	164.53
11	Sangrur- Sh. Bhagwant Mann	240	200.31	193	112.57	0	0.00	0	0.00	47	87.74
12	Tarn Taran-Shri. Jasbir Singh Gill	36	209.97	32	154.57	0	0.00	0	0.00	4	55.40
13	Roopnagar-Sh. Manish Tewari	78	302.82	42	195.78	0	0.00	0	0.00	36	107.04
Grand Total		1047	3473.16	676	1971.24	0	0.00	0	0.00	371	1501.92

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	59	294.11	59	267.35	90.90
2	Bathinda-Smt. Harsimrat Kaur Badal	47	154.42	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	231	458.80	35	125.25	27.30
4	Fazika-Sh.Sukhbir Singh Badal	50	275.49	9	32.60	11.83
5	Fathegarh Sahib- Dr. Amar Singh	121	505.13	5	10.50	2.08
6	Hoshiarpur- Shri. Som Parkash	51	194.57	11	41.50	21.33
7	Jalandhar-Shri.Santokh Singh Chaudhary	58	196.33	2	5.50	2.80
8	Ludhiana-Sh. Ravneet Singh Bittu	29	229.80	12	49.10	0.00
9	Patiala- Shri. Preneet Kaur	35	247.86	10	85.00	34.29
10	Gurdaspur Shri. Sunny Deol	12	203.55	2	51.26	25.18
11	Sangrur- Sh. Bhagwant Mann	240	200.31	45	82.10	40.99
12	Tarn Taran-Shri. Jasbir Singh Gill	36	209.97	5	22.00	10.48
13	Roopnagar-Sh. Manish Tewari	78	302.82	23	61.84	20.42
Grand Total		1047	3473.16	218	834.00	24.01

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2021	
			Upto previous month 31/03/21	During current month 30/04/21 Col (6-4)	Upto current month 30/04/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/21	During current month 30/04/21 Col (10-8)	Upto current month 30/04/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (14+9-5) =(4-8)	%age of Funds spent during April,21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2625.63	2525.53	0.00	2525.53	96.19	2482.10	0.00	2482.10	94.53	100.10	143.53	43.43	43.43	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2543.75	2421.54	0.00	2421.54	95.20	2372.28	17.34	2389.62	93.94	122.21	154.13	31.92	49.26	35.20
4	Faridkot-Sh. Sadhu Singh (SC)	2597.17	2289.45	0.00	2289.45	88.15	2286.90	0.00	2286.90	88.05	307.72	310.27	2.55	2.55	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.95	2568.22	0.00	2568.22	99.01	2558.22	0.00	2558.22	98.62	25.73	35.73	10.00	10.00	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2345.62	2291.44	-2.84	2288.60	97.57	2255.22	0.00	2255.22	96.15	57.02	90.40	33.38	36.22	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2663.61	2560.95	0.00	2560.95	96.15	2529.73	0.00	2529.73	94.97	102.66	133.88	31.22	31.22	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2672.26	2586.96	0.00	2586.96	96.81	2506.18	0.00	2506.18	93.79	85.30	166.08	80.78	80.78	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.69	2542.56	0.00	2542.56	93.73	2510.28	0.00	2510.28	92.54	170.13	202.41	32.28	32.28	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2501.40	1.71	2503.11	109.09	1937.79	16.70	1954.49	85.18	-208.60	340.02	548.62	563.61	2.96
12	Sangrur-Sh. Bhagwant Mann	2584.95	2535.93	0.00	2535.93	98.10	2458.76	0.50	2459.26	95.14	49.02	125.69	76.67	77.17	0.65
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33568.89	32529.79	-1.13	32528.66	96.90	31576.26	34.54	31610.80	94.17	1040.23	1958.09	917.86	953.53	3.62

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 30/04/2021.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1524	2525.53	131	196.14	0	0.00	0	0.00	1393	2329.39
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2421.54	79	281.17	0	0.00	0	0.00	1063	2140.37
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	5	10.57	0	0.00	0	0.00	1239	2278.88
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.22	15	34.20	0	0.00	0	0.00	1332	2534.02
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1265	2288.60	77	118.96	0	0.00	0	0.00	1188	2169.64
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2560.95	85	255.79	1	3.40	0	0.00	828	2301.76
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2586.96	59	228.54	0	0.00	0	0.00	583	2358.42
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2542.56	245	425.62	0	0.00	0	0.00	1266	2116.94
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	267	760.87	0	0.00	0	0.00	398	1742.24
12	Sangrur-Sh. Bhagwant Mann	1825	2535.93	60	167.27	0	0.00	0	0.00	1765	2368.66
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16376	32528.66	1678	4210.13	1	3.40	0	0.00	14697	28315.13

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1524	2525.53	490	631.53	25.01
3	Bathinda	1142	2421.54	230	433.26	17.89
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.22	463	755.95	29.43
6	Hoshiarpur	1265	2288.6	292	655.98	28.66
7	Jalandhar	914	2560.95	173	425.07	16.60
8	Ludhiana	642	2586.96	161	632.20	24.44
9	Ludhiana (Fatehgarh Sahib)	1511	2542.56	333	589.60	23.19
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1825	2535.93	376	559.68	22.07
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16376	32528.66	4587	8335.56	25.63

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 30/04/2021

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2021	
			Upto previous month 31/03/21	During current month 30/04/21 Col (6-4)	Upto current month 30/04/21	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/21	During current month 30/04/21 Col (10-8)	Upto current month 30/04/21	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/21 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 21 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1161.56	926.02	0.00	926.02	79.72	878.52	0.00	878.52	75.63	<u>235.54</u>	<u>283.04</u>	47.50	47.50	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1538.20	1266.20	184.00	1450.20	94.28	1079.47	32.05	1111.52	72.26	88.00	<u>426.68</u>	338.68	186.73	17.16
3	Gurdaspur (Sh. Partap Singh Bajwa)	1051.79	1030.14	0.00	1030.14	97.94	1005.14	2.50	1007.64	95.80	21.65	<u>44.15</u>	22.50	25.00	10.00
4	Jalandhar (Sh. Naresh Gujral)	1674.89	1492.92	0.00	1492.92	89.14	1356.13	0.00	1356.13	80.97	181.97	318.76	136.79	136.79	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	1723.26	1320.80	35.64	1356.44	78.71	1296.02	15.13	1311.15	76.09	366.82	<u>412.11</u>	45.29	24.78	0.00
6	Rupnagar (Smt. Ambika Soni)	1117.79	779.03	0.00	779.03	69.69	714.92	0.01	714.93	63.96	<u>338.76</u>	<u>402.86</u>	64.10	64.11	0.02
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4629.12	4326.61	0.00	4326.61	93.47	4106.00	9.50	4115.50	88.90	<u>302.51</u>	<u>513.62</u>	211.11	220.61	4.31
Grand Total		12896.61	11141.72	219.64	11361.36	88.10	10436.20	59.19	10495.39	81.38	1535.25	2401.22	865.97	705.52	8.39

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 30/04/2021

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	147	926.02	80	452.66	0	0.00	0	0.00	67	473.36
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	564	1450.20	165	571.68	0	0.00	0	0.00	399	878.52
3	Gurdaspur (Sh. Partap Singh Bajwa)	458	1030.14	21	77.50	0	0.00	0	0.00	437	952.64
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	59	386.32	0	0.00	0	0.00	212	1106.60
5	Mansa (Sh. Balwinder Singh Bhunder)	735	1356.44	41	45.29	0	0.00	101	127.77	593	1183.38
6	Rupnagar (Smt. Ambika Soni)	287	779.03	32	223.62	0	0.00	0	0.00	255	555.41
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2522	4326.61	128	468.41	0	0.00	0	0.00	2394	3858.20
Grand Total		4984	11361.36	526	2225.48	0	0.00	101	127.77	4357	9008.11

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	147	926.02	46	230.50	24.89
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	564	1450.2	98	322.29	22.22
3	Gurdaspur (Sh. Partap Singh Bajwa)	458	1030.14	134	245.00	23.78
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	193	1093.39	73.24
5	Mansa (Sh. Balwinder Singh Bhunder)	735	1356.44	257	338.74	24.97
6	Rupnagar (Smt. Ambika Soni)	287	779.03	82	151.21	19.41
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2522	4326.61	297	560.87	12.96
Grand Total		4984	11361.36	1107	2942.00	25.89

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 30.04.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30.04.2021)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30.04.2021)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1063	630	59.27
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1239	1220	98.47
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1332	1058	79.43
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	398	195	48.99
6	Hoshiarpur	Sh. Vijay Sampla	1265	1130	89.33	1188	603	50.76
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	900	98.47	828	452	54.59
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	583	430	73.76
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1266	805	63.59
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1825	1792	98.19	1765	1259	71.33
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1524	1324	86.88	1393	140	10.05
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16376	15270	93.25	14697	9280	63.14

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 30.04.2021)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	147	122	82.99	67	55	82.09
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	564	455	80.67	399	214	53.63
3	Gurdaspur	Sh. Partap Singh Bajwa	458	391	85.37	437	325	74.37
4	Jalandhar	Sh. Naresh Gujral	271	264	97.42	212	72	33.96
5	Mansa	Sh. Balwinder Singh Bhunder	735	220	29.93	593	137	23.10
6	Rupnagar	Smt. Ambika Soni	287	70	24.39	255	13	5.10
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2522	1501	59.52	2394	600	25.06
		Total	4984	3023	60.65	4357	1416	32.50