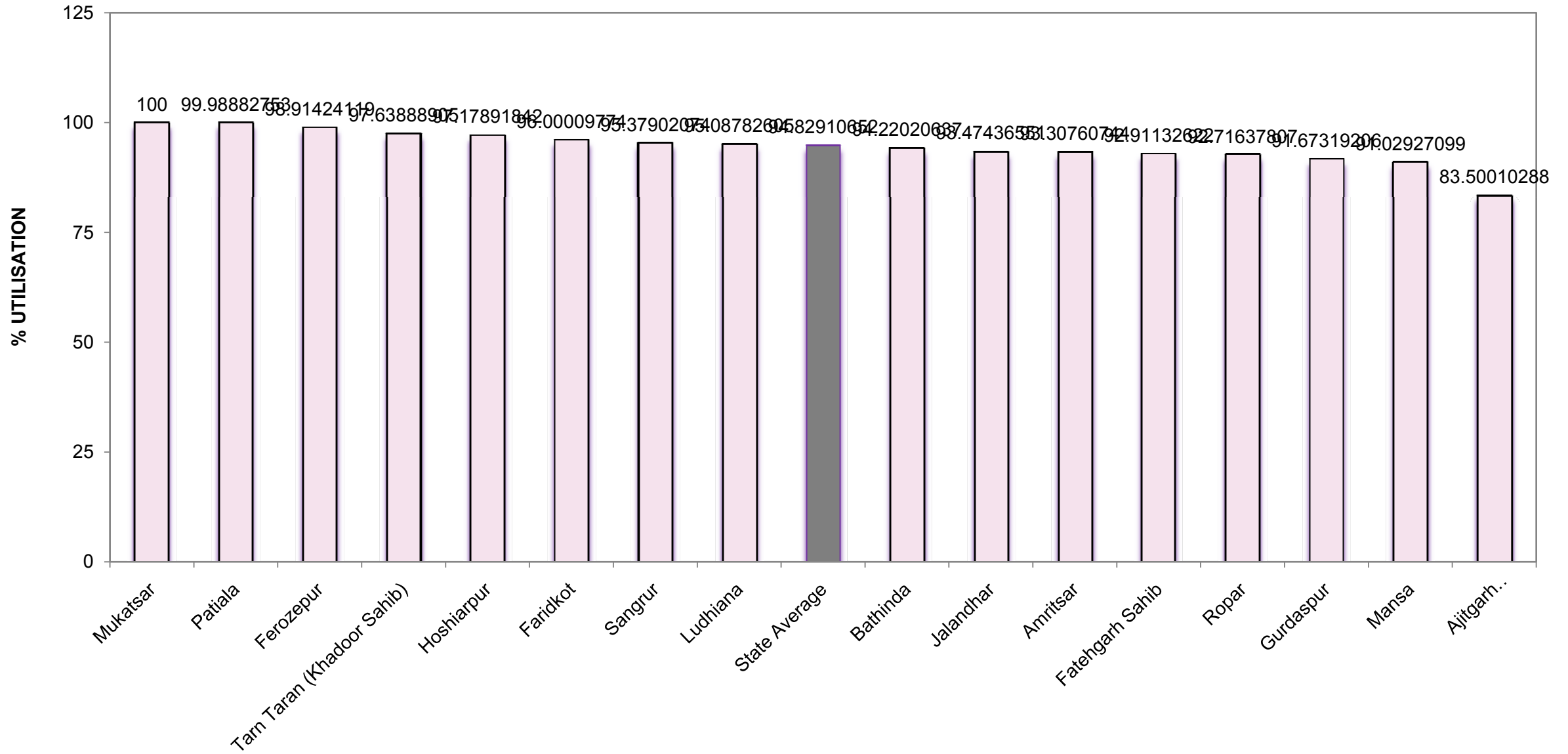


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.12.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	0	0	1	5	6

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
	Total	0	2	4	7	13

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/12/2019

As on 31/12/2019

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	2647.36	768.06	7318.73	1647.67	12381.82	2078.99	507.79	7318.73	1647.67	11553.18	828.64	93.31
2	Ajitgarh (Anandpur Sahib)	2624.38	0.00	0.00	0.00	2624.38	2191.36	0.00	0.00	0.00	2191.36	433.02	83.50
3	Bathinda	2618.94	0.00	4517.82	0.00	7136.76	2206.57	0.00	4517.70	0.00	6724.27	412.49	94.22
4	Faridkot	2581.66	0.00	4536.01	658.27	7775.94	2270.63	0.00	4536.01	658.27	7464.91	311.03	96.00
5	Ferozepur	2593.61	0.00	4571.08	395.00	7559.69	2521.27	0.00	4561.34	395.00	7477.61	82.08	98.91
6	Fatehgarh Sahib	0.00	1281.00	4477.30	1203.51	6961.81	0.00	787.50	4477.30	1203.51	6468.31	493.50	92.91
7	Gurdaspur	2290.23	797.09	4605.25	3928.69	11621.26	1439.17	698.20	4605.25	3910.96	10653.58	967.68	91.67
8	Hoshiarpur	2335.63	0.00	4592.66	5302.48	12230.77	2138.27	0.00	4592.66	5154.80	11885.73	345.04	97.18
9	Jalandhar	2645.00	1578.17	7198.44	3990.52	15412.13	2197.11	1131.25	7087.51	3990.52	14406.39	1005.74	93.47
10	Ludhiana	2662.45	0.00	4525.61	1951.50	9139.56	2428.98	0.00	4517.61	1951.50	8898.09	241.47	97.36
	Ludhiana (Fatehgarh Sahib)	2693.49	0.00	0.00	0.00	2693.49	2353.70	0.00	0.00	0.00	2353.70	339.79	87.38
	Total	5355.94	0.00	4525.61	1951.50	11833.05	4782.68	0.00	4517.61	1951.50	11251.79	581.26	95.09
11	Mansa	0.00	1186.21	0.00	2773.00	3959.21	0.00	831.04	0.00	2773.00	3604.04	355.17	91.03
12	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2515.52	0.00	4550.23	1974.33	9040.08	2514.51	0.00	4550.23	1974.33	9039.07	1.01	99.99
14	Ropar	0.00	1023.64	1914.79	4029.12	6967.55	0.00	516.15	1914.79	4029.12	6460.06	507.49	92.72
15	Sangrur	2631.20	4197.38	4641.11	1254.02	12723.71	2401.91	3882.66	4597.16	1254.02	12135.75	587.96	95.38
16	Tarn Taran (Khadoor Sahib)	2667.10	0.00	1904.65	3951.78	8523.53	2465.85	0.00	1904.65	3951.78	8322.28	201.25	97.64
Grand Total		33506.57	10831.55	59353.68	33873.58	137565.38	29208.32	8354.59	59180.94	33708.17	130452.02	7113.36	94.83

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2019 SITTING/EX MPs BOTH LS AND RS

As on 31/12/2019

SN.	Nodal District	Works Sanctioned					Works Completed and UC's Received					Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	122	5718	951	8072	810	55	5718	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	1539	704	0	0	0	704	835	45.74
3	Bathinda	1135	0	3971	0	5106	893	0	3971	0	4864	242	95.26
4	Faridkot	1261	0	5846	254	7361	1210	0	5845	254	7309	52	99.29
5	Ferozepur	1348	0	3575	134	5057	1260	0	3569	134	4963	94	98.14
6	Fatehgarh Sahib	0	462	7283	1607	9352	0	258	7260	1607	9125	227	97.57
7	Gurdaspur	666	390	4005	2506	7567	242	347	4005	2476	7070	497	93.43
8	Hoshiarpur	1268	0	8029	2258	11555	806	0	8029	2193	11028	527	95.44
9	Jalandhar	914	268	9093	1659	11934	590	106	9074	1638	11408	526	95.59
10	Ludhiana	642	0	3256	762	4660	538	0	3243	762	4543	117	97.49
	Ludhiana (Fatehgarh Sahib)	1518	0	0	0	1518	1108	0	0	0	1108	410	72.99
	Total	2160	0	3256	762	6178	1646	0	3243	762	5651	527	91.47
11	Mansa	0	417	0	1314	1731	0	259	0	1275	1534	197	88.62
12	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00
13	Patiala	2299	0	3234	2081	7614	2145	0	3233	2081	7459	155	97.96
14	Ropar	0	129	1674	2922	4725	0	26	1674	2810	4510	215	95.45
15	Sangrur	1831	2453	5864	1458	11606	1676	2314	5857	1164	11011	595	94.87
16	Tarn Taran (Khadoor Sahib)	715	0	862	1612	3189	322	0	862	1612	2796	393	87.68
Grand Total		16417	4241	62410	20284	103352	12304	3365	62340	19723	97732	5620	94.56

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.70	0.12	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.3	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7198.44	7097.01	101.43	7087.51	110.93	98.46
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4641.11	4601.76	39.35	4597.16	43.95	99.05
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59353.68	59212.90	140.78	59180.94	172.74	99.71

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	23	21.99	0	0.00	0	0.00	7260	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	1	1.88	5	13.88	0	0.00	3569	4555.32
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.01	0	0.00	5	9.50	14	30.94	9074	7056.57
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.90	33	32.62	22	33.40	15	33.94	62340	59112.94

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
Total		4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3162.90	17.73	99.44
	Total	3952.81	24.12	0.00	3928.69	3910.96	17.73	99.55
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2853.84	0.00	79.49	2774.35	2626.67	147.68	94.68
	Total	5381.97	0.00	79.49	5302.48	5154.80	147.68	97.21
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
14	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	35624.32	1604.06	146.68	33873.58	33708.17	165.41	99.51

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	951	2975.75	7	13.38	2	1.50	12	120.18	930	2840.69
	<i>Total</i>	1659	3992.7	7	13.38	2	1.5	12	120.18	1638	3857.64
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	30	145.59	0	0.00	0	0.00	1782	3030.39
	<i>Total</i>	2506	3924.04	30	145.59	0	0	0	0	2476	3778.45
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1458	1898.44	1164	1302.88	0	0	294	595.56	1164	1302.88
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
12	Hoshiarpur										
12.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1068	2751.00	59	230.07	0	0.00	6	17.00	1003	2503.93
	<i>Total</i>	2258	5279.13	59	230.07	0	0	6	17	2193	5032.06
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
14	Rupnagar - Smt. Ambika Soni	2922	4002.57	0	0.00	0	0.00	112	274.61	2810	3727.96

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
Grand Total		20284	34678.38	1260	1691.92	41	150.59	424	1007.35	19723	33131.4

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During December, 2019	
			Upto previous month 30/11/19	During current month 31/12/19 Col (6-4)	Upto current month 31/12/19	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/19	During current month 31/12/19 Col (10-8)	Upto current month 31/12/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/19 - Col (14+9-5) =(4-8)	%age of Funds spent during December, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	201.35	568.37	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2624.38	2570.65	0.00	2570.65	97.95	2191.36	0.00	2191.36	83.50	53.73	433.02	379.29	379.29	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2618.94	2239.89	156.12	2396.01	91.49	2120.98	85.59	2206.57	84.25	222.93	412.37	189.44	118.91	71.98
4	Faridkot-Sh. Sadhu Singh (SC)	2581.66	2321.68	0.00	2321.68	89.93	2248.97	21.66	2270.63	87.95	259.98	311.03	51.05	72.71	29.79
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.61	2570.22	0.00	2570.22	99.10	2519.57	1.70	2521.27	97.21	23.39	72.34	48.95	50.65	3.36
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2335.63	2279.45	10.00	2289.45	98.02	2063.27	75.00	2138.27	91.55	46.18	197.36	151.18	216.18	34.69
7	Jalandhar-Sh. Santokh Singh Chaudhary	2645.00	2551.81	5.00	2556.81	96.67	2194.10	3.01	2197.11	83.07	88.19	447.89	359.70	357.71	0.84
8	Ludhiana-Sh. Ranveet Singh Bittu	2662.45	2587.99	0.00	2587.99	97.20	2428.98	0.00	2428.98	91.23	74.46	233.47	159.01	159.01	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2693.49	2643.68	0.00	2643.68	98.15	2345.89	7.81	2353.70	87.38	49.81	339.79	289.98	297.79	2.62
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.01	1.01	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2290.23	2530.64	0.00	2530.64	110.50	1421.62	17.55	1439.17	62.84	-240.41	851.06	1091.47	1109.02	1.58
12	Sangrur-Sh. Bhagwant Mann	2631.20	2504.74	50.00	2554.74	97.09	2392.29	9.62	2401.91	91.29	76.46	229.29	152.83	112.45	8.55
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2667.10	2492.86	0.00	2492.86	93.47	2465.85	0.00	2465.85	92.45	174.24	201.25	27.01	27.01	0.00
Grand Total		33506.57	32254.13	221.12	32475.25	96.92	28986.38	221.94	29208.32	87.17	1031.32	4298.25	3266.93	3267.75	6.79

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Gurjeet Singh	1281	2446.01	471	955.21	0	0.00	0	0.00	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandnur Sahib)	1539	2570.65	835	1177.39	0	0.00	0	0.00	704	1393.26
3	Bathinda-Smt. Harsimrat Kaur Badal	1135	2396.01	242	652.54	0	0.00	0	0.00	893	1743.47
4	Faridkot-Sh. Sadhu Singh (SC)	1261	2321.68	51	142.77	0	0.00	0	0.00	1210	2178.91
5	Ferozepur-Sh. Sher Singh Ghubaya	1348	2570.22	88	158.25	0	0.00	0	0.00	1260	2411.97
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1268	2289.45	281	336.95	0	0.00	181	352.24	806	1600.26
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2556.81	323	1003.3	1	3.40	0	0.00	590	1550.11
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2587.99	104	445.98	0	0.00	0	0.00	538	2142.01
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1518	2643.68	410	705.45	0	0.00	0	0.00	1108	1938.23
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0	0	0.00	154	226.48	2145	2288.03
11	Gurdaspur-Sh. Sunil Kumar Jakhar	666	2530.64	424	1564.12	0	0.00	0	0.00	242	966.52
12	Sangrur-Sh. Bhagwant Mann	1831	2554.74	155	270.88	0	0.00	0	0.00	1676	2283.86
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	393	1460.86	0	0.00	0	0.00	322	1032.00
Grand Total		16417	32475.25	3777	8873.70	1	3.40	335	578.72	12304	23019.43

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2570.65	502	647.97	25.21
3	Bathinda	1135	2396.01	244	455.56	19.01
4	Faridkot	1261	2321.68	342	625.00	26.92
5	Ferozepur	1348	2570.22	463	755.95	29.41
6	Hoshiarpur	1268	2289.45	282	621.83	27.16
7	Jalandhar	914	2556.81	173	425.07	16.63
8	Ludhiana	642	2587.99	161	632.20	24.43
9	Ludhiana (Fatehgarh Sahib)	1518	2643.68	335	609.60	23.06
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	666	2530.64	152	582.26	23.01
12	Sangrur	1831	2554.74	376	559.78	21.91
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16417	32475.25	4624	8369.25	25.77

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/12/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During December, 2019	
			Upto previous month 30/11/19	During current month 31/12/19 Col (6-4)	Upto current month 31/12/19	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/19	During current month 31/12/19 Col (10-8)	Upto current month 31/12/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/19 - Col (14+9-5) =(4-8)	%age of Funds spent during December, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	768.06	632.90	0.00	632.90	82.40	507.79	0.00	507.79	66.11	<u>135.16</u>	<u>260.27</u>	125.11	125.11	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1281.00	1023.55	54.00	1077.55	84.12	776.50	11.00	787.50	61.48	203.45	<u>493.50</u>	290.05	247.05	4.45
3	Gurdaspur (Sh. Partap Singh Bajwa)	797.09	773.42	0.00	773.42	97.03	692.12	6.08	698.20	87.59	23.67	<u>98.89</u>	75.22	81.30	7.48
4	Jalandhar (Sh. Naresh Gujral)	1578.17	1285.51	0.00	1285.51	81.46	1128.21	3.04	1131.25	71.68	292.66	446.92	154.26	157.30	1.93
5	Mansa (Sh. Balwinder Singh Bhunder)	1186.21	970.19	35.65	1005.84	84.79	797.04	34.00	831.04	70.06	180.37	<u>355.17</u>	174.80	173.15	0.00
6	Rupnagar (Smt. Ambika Soni)	1023.64	683.10	0.00	683.10	66.73	516.15	0.00	516.15	50.42	<u>340.54</u>	<u>507.49</u>	166.95	166.95	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4197.38	3983.54	0.00	3983.54	94.91	3876.45	6.21	3882.66	92.50	<u>213.84</u>	<u>314.72</u>	100.88	107.09	5.80
Grand Total		10831.55	9352.21	89.65	9441.86	87.17	8294.26	60.33	8354.59	77.13	1389.69	2476.96	1087.27	1057.95	5.70

(Rs.in lacs)

ITEM 6.2 : WORKS COMPLETED - SITTING RS MPs

As on 31/12/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	67	330.35	0	0.00	0	0.00	55	302.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	462	1077.55	204	614.51	0	0.00	0	0.00	258	463.04
3	Gurdaspur (Sh. Partap Singh Bajwa)	390	773.42	43	152.97	0	0.00	0	0.00	347	620.45
4	Jalandhar (Sh. Naresh Gujral)	268	1285.51	162	741.68	0	0.00	0	0.00	106	543.83
5	Mansa (Sh. Balwinder Singh Bhunder)	417	1005.84	73	174.80	4	5.70	81	211.17	259	614.17
6	Rupnagar (Smt. Ambika Soni)	129	683.10	103	542.19	0	0.00	0	0.00	26	140.91
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2453	3983.54	139	388.30	0	0.00	0	0.00	2314	3595.24
Grand Total		4241	9441.86	791	2944.80	4	5.70	81	211.17	3365	6280.19

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	462	1077.55	94	263.29	24.43
3	Gurdaspur (Sh. Partap Singh Bajwa)	390	773.42	122	205.00	26.51
4	Jalandhar (Sh. Naresh Gujral)	268	1285.51	191	995.57	77.45
5	Mansa (Sh. Balwinder Singh Bhunder)	417	1005.84	194	265.59	26.40
6	Rupnagar (Smt. Ambika Soni)	129	683.10	22	127.43	18.65
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2453	3983.54	287	532.37	13.36
Grand Total		4241	9441.86	950	2597.15	27.51

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.12.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31.12.2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31.12.2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1281	1202	93.83	810	807	99.63
2	Bathinda	Smt. Harsimrat Kaur Badal	1135	950	83.70	893	630	70.55
3	Faridkot	Sh. Sadhu Singh	1261	1261	100.00	1210	1060	87.60
4	Ferozepur	Sh. Sher Singh Ghubaya	1348	1348	100.00	1260	1058	83.97
5	Gurdaspur	Sh. Sunil Jakhar	666	666	100.00	242	195	80.58
6	Hoshiarpur	Sh. Vijay Sampla	1268	1130	89.12	806	603	74.81
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	834	91.25	590	387	65.59
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	538	430	79.93
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1518	1420	93.54	1108	805	72.65
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2145	1359	63.36
11	Sangrur	Sh. Bhagwant Mann	1831	1792	97.87	1676	1259	75.12
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1323	85.96	704	140	19.89
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	322	322	100.00
			16417	15222	92.72	12304	9055	73.59

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31.12.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	122	100.00	55	55	100.00
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	462	455	98.48	258	214	82.95
3	Gurdaspur	Sh. Partap Singh Bajwa	390	391	100.26	347	325	93.66
4	Jalandhar	Sh. Naresh Gujral	268	257	95.90	106	57	53.77
5	Mansa	Sh. Balwinder Singh Bhunder	417	220	52.76	259	137	52.90
6	Rupnagar	Smt. Ambika Soni	129	70	54.26	26	13	50.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2453	1501	61.19	2314	600	25.93
		Total	4241	3016	71.12	3365	1401	41.63