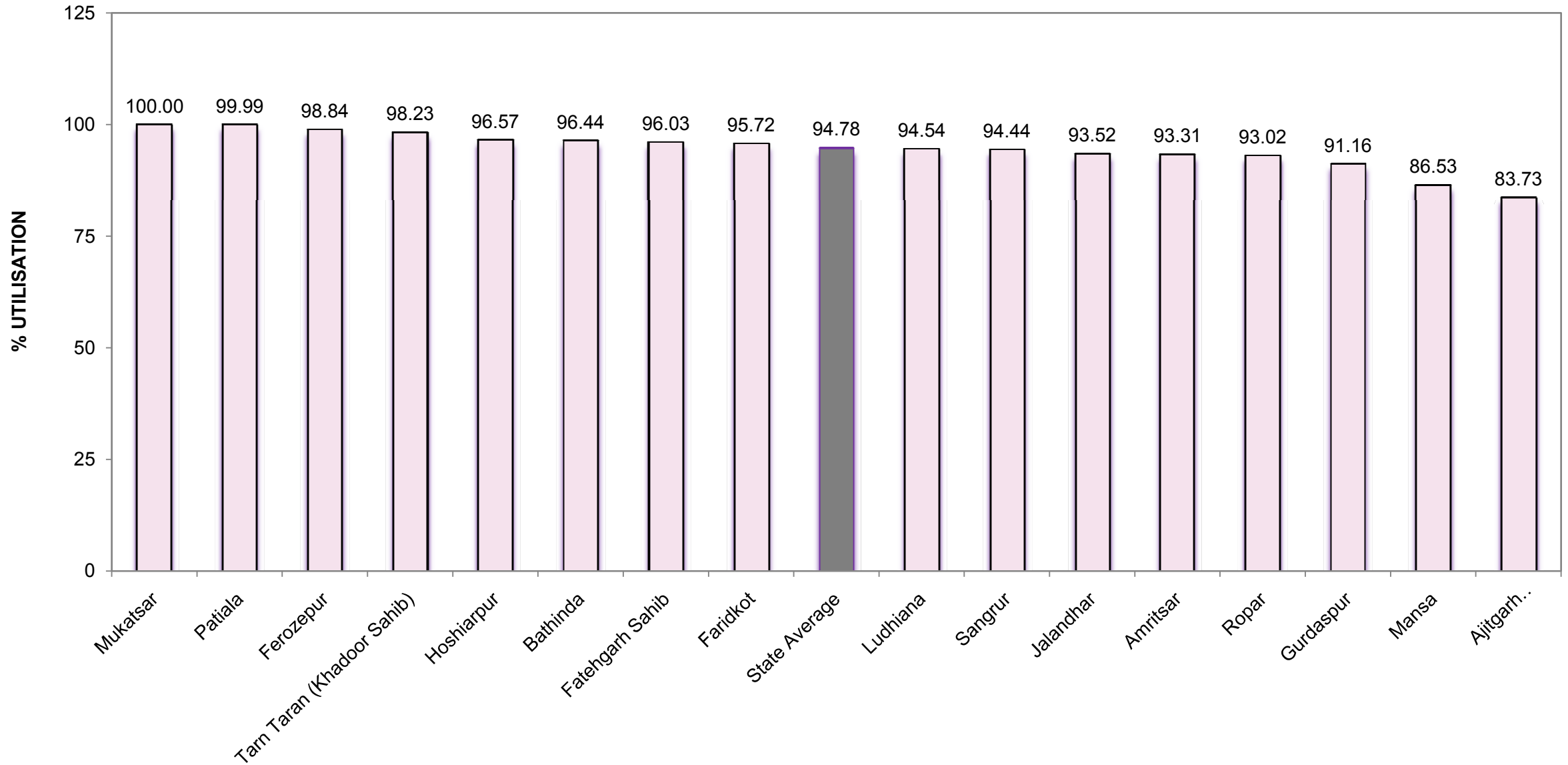


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.10.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	0	0	1	5	6

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/10/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	Rupnagar					
	Smt. Ambika Soni	-	1	1	1	3
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	1	1	2
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
Total		0	3	5	7	15

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/10/2019

As on 31/10/2019

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	2647.36	768.06	7318.73	1647.67	12381.82	2078.99	507.79	7318.73	1647.67	11553.18	828.64	93.31
2	Ajitgarh (Anandpur Sahib)	2617.31	0.00	0.00	0.00	2617.31	2191.36	0.00	0.00	0.00	2191.36	425.95	83.73
3	Bathinda	2366.16	0.00	4517.82	0.00	6883.98	2120.98	0.00	4517.70	0.00	6638.68	245.30	96.44
4	Faridkot	2581.66	0.00	4536.01	658.27	7775.94	2248.97	0.00	4536.01	658.27	7443.25	332.69	95.72
5	Ferozepur	2593.40	0.00	4571.08	395.00	7559.48	2515.77	0.00	4561.34	395.00	7472.11	87.37	98.84
6	Fatehgarh Sahib	0.00	1042.38	4477.30	1203.51	6723.19	0.00	775.50	4477.30	1203.51	6456.31	266.88	96.03
7	Gurdaspur	2288.84	796.96	4605.25	3928.69	11619.74	1386.62	690.12	4605.25	3910.96	10592.95	1026.79	91.16
8	Hoshiarpur	2335.52	0.00	4592.66	5302.48	12230.66	2063.27	0.00	4592.66	5154.80	11810.73	419.93	96.57
9	Jalandhar	2643.76	1564.22	7198.44	3990.52	15396.94	2192.79	1128.21	7087.51	3990.52	14399.03	997.91	93.52
10	Ludhiana	2662.45	0.00	4525.61	1951.50	9139.56	2419.49	0.00	4517.61	1951.50	8888.60	250.96	97.25
	Ludhiana (Fatehgarh Sahib)	2693.24	0.00	0.00	0.00	2693.24	2298.24	0.00	0.00	0.00	2298.24	395.00	85.33
	Total	5355.69	0.00	4525.61	1951.50	11832.80	4717.73	0.00	4517.61	1951.50	11186.84	645.96	94.54
11	Mansa	0.00	1174.07	0.00	2773.00	3947.07	0.00	642.24	0.00	2773.00	3415.24	531.83	86.53
12	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2515.52	0.00	4550.23	1974.33	9040.08	2514.51	0.00	4550.23	1974.33	9039.07	1.01	99.99
14	Ropar	0.00	1001.14	1914.79	4029.12	6945.05	0.00	516.15	1914.79	4029.12	6460.06	484.99	93.02
15	Sangrur	2580.88	4106.18	4641.11	0.00	11328.17	2358.03	3743.69	4597.16	0.00	10698.88	629.29	94.44
16	Tarn Taran (Khadoor Sahib)	2667.10	0.00	1904.65	3951.78	8523.53	2515.85	0.00	1904.65	3951.78	8372.28	151.25	98.23
Grand Total		33193.20	10453.01	59353.68	32619.56	135619.45	28904.87	8003.70	59180.94	32454.15	128543.66	7075.79	94.78

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/10/2019 SITTING/EX MPs BOTH LS AND RS

As on 31/10/2019

SN.	Nodal District	Works Sanctioned					Works Completed and UC's Received					Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	122	5718	951	8072	810	55	5718	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	1539	704	0	0	0	704	835	45.74
3	Bathinda	1062	0	3971	0	5033	820	0	3971	0	4791	242	95.19
4	Faridkot	1261	0	5846	254	7361	1191	0	5845	254	7290	71	99.04
5	Ferozepur	1348	0	3575	134	5057	1257	0	3569	134	4960	97	98.08
6	Fatehgarh Sahib	0	446	7283	1607	9336	0	246	7260	1607	9113	223	97.61
7	Gurdaspur	666	390	4005	2506	7567	234	327	4005	2467	7033	534	92.94
8	Hoshiarpur	1267	0	8029	2258	11554	805	0	8029	2193	11027	527	95.44
9	Jalandhar	908	268	9093	1659	11928	535	106	9074	1636	11351	577	95.16
10	Ludhiana	642	0	3256	762	4660	537	0	3243	762	4542	118	97.47
	Ludhiana (Fatehgarh Sahib)	1522	0	0	0	1522	1077	0	0	0	1077	445	70.76
	Total	2164	0	3256	762	6182	1614	0	3243	762	5619	563	90.89
11	Mansa	0	323	0	1314	1637	0	196	0	1275	1471	166	89.86
12	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00
13	Patiala	2299	0	3234	2081	7614	2145	0	3233	2081	7459	155	97.96
14	Ropar	0	125	5864	2923	8912	0	26	1674	2806	4506	4406	50.56
15	Sangrur	1833	2457	1674	0	5964	1628	2196	5857	0	9681	-3717	162.32
16	Tarn Taran (Khadoor Sahib)	715	0	862	1612	3189	322	0	862	1612	2796	393	87.68
Grand Total		16343	4131	62410	18827	101711	12065	3152	62340	18544	96101	5610	94.48

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.70	0.12	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.3	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7198.44	7097.01	101.43	7087.51	110.93	98.46
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4641.11	4601.76	39.35	4597.16	43.95	99.05
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59353.68	59212.90	140.78	59180.94	172.74	99.71

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	23	21.99	0	0.00	0	0.00	7260	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	1	1.88	5	13.88	0	0.00	3569	4555.32
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.01	0	0.00	5	9.50	14	30.94	9074	7056.57
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.90	33	32.62	22	33.40	15	33.94	62340	59112.94

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/10/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
Total		4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/10/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3162.90	17.73	99.44
	Total	3952.81	24.12	0.00	3928.69	3910.96	17.73	99.55
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	0.00	79.49	2774.35	2626.67	147.68	94.68
	Total	5381.97	0.00	79.49	5302.48	5154.80	147.68	97.21
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1593.77	146.68	32619.56	32454.15	165.41	99.49

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	951	2975.75	7	18.50	2	1.50	14	130.18	928	2825.57
	<i>Total</i>	1659	3992.7	7	18.50	2	1.5	14	130.18	1636	3842.52
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	39	168.59	0	0.00	0	0.00	1773	3007.39
	<i>Total</i>	2506	3924.04	39	168.59	0	0	0	0	2467	3755.45
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	59	230.07	0	0.00	6	17.00	1003	2503.93
	<i>Total</i>	2258	5279.13	59	230.07	0	0	6	17	2193	5032.06
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2923	4002.57	0	0.00	1	2.00	116	278.96	2806	3721.61
	Grand Total	18827	32779.94	105	417.16	42	152.59	136	426.14	18544	31784.05

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During October, 2019	
			Upto previous month 30/09/19	During current month 31/10/19 Col (6-4)	Upto current month 31/10/19	% age of funds sanctioned Col (6/3)	Upto previous month 30/09/19	During current month 31/10/19 Col (10-8)	Upto current month 31/10/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/19 - Col (14+9-5) =(4-8)	%age of Funds spent during October, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	201.35	568.37	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2617.31	2570.65	0.00	2570.65	98.22	2191.36	0.00	2191.36	83.73	46.66	425.95	379.29	379.29	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2366.16	2239.89	0.00	2239.89	94.66	2120.98	0.00	2120.98	89.64	126.27	245.18	118.91	118.91	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2581.66	2321.68	0.00	2321.68	89.93	2189.56	59.41	2248.97	87.11	259.98	332.69	72.71	132.12	44.97
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.40	2570.22	0.00	2570.22	99.11	2514.62	1.15	2515.77	97.01	23.18	77.63	54.45	55.60	2.07
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2335.52	2279.45	0.00	2279.45	97.60	1979.27	84.00	2063.27	88.34	56.07	272.25	216.18	300.18	27.98
7	Jalandhar-Sh. Santokh Singh Chaudhary	2643.76	2501.83	40.16	2541.99	96.15	2187.79	5.00	2192.79	82.94	101.77	450.97	349.20	314.04	1.59
8	Ludhiana-Sh. Ranveet Singh Bittu	2662.45	2587.99	0.00	2587.99	97.20	2395.24	24.25	2419.49	90.87	74.46	242.96	168.50	192.75	12.58
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2693.24	2654.38	0.00	2654.38	98.56	2245.69	52.55	2298.24	85.33	38.86	395.00	356.14	408.69	12.86
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.01	1.01	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2288.84	2530.64	0.00	2530.64	110.56	1244.73	141.89	1386.62	60.58	-241.80	902.22	1144.02	1285.91	11.03
12	Sangrur-Sh. Bhagwant Mann	2580.88	2515.31	50.00	2565.31	99.40	2345.00	13.03	2358.03	91.37	15.57	222.85	207.28	170.31	7.65
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2667.10	2492.86	0.00	2492.86	93.47	2465.85	50.00	2515.85	94.33	174.24	151.25	-22.99	27.01	185.12
Grand Total		33193.20	32225.42	90.16	32315.58	97.36	28473.59	431.28	28904.87	87.08	877.62	4288.33	3410.71	3751.83	11.50

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 31/10/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1281	2446.01	471	955.21	0	0.00	0	0.00	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandnur Sahib)	1539	2570.65	835	1177.39	0	0.00	0	0.00	704	1393.26
3	Bathinda-Smt. Harsimrat Kaur Badal	1062	2239.89	242	652.54	0	0.00	0	0.00	820	1587.35
4	Faridkot-Sh. Sadhu Singh (SC)	1261	2321.68	70	169.24	0	0.00	0	0.00	1191	2152.44
5	Ferozepur-Sh. Sher Singh Ghubaya	1348	2570.22	91	170.25	0	0.00	0	0.00	1257	2399.97
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1267	2279.45	281	336.95	0	0.00	181	352.24	805	1590.26
7	Jalandhar-Sh. Santokh Singh Chaudhary	908	2541.99	373	1124.02	0	0.00	0	0.00	535	1417.97
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2587.99	105	450.72	0	0.00	0	0.00	537	2137.27
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1522	2654.38	445	764.97	0	0.00	0	0.00	1077	1889.41
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	154	226.48	2145	2288.03
11	Gurdaspur-Sh. Sunil Kumar Jakhar	666	2530.64	432	1585.67	0	0.00	0	0.00	234	944.97
12	Sangrur-Sh. Bhagwant Mann	1833	2565.31	205	388.00	0	0.00	0	0.00	1628	2177.31
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	393	1460.86	0	0.00	0	0.00	322	1032.00
Grand Total		16343	32315.58	3943	9235.82	0	0	335	578.72	12065	22501.04

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2570.65	505	654.71	25.47
3	Bathinda	1062	2239.89	244	437.94	19.55
4	Faridkot	1261	2321.68	342	625.00	26.92
5	Ferozepur	1348	2570.22	463	755.95	29.41
6	Hoshiarpur	1267	2279.45	282	566.94	24.87
7	Jalandhar	908	2541.99	177	436.69	17.18
8	Ludhiana	642	2587.99	161	632.20	24.43
9	Ludhiana (Fatehgarh Sahib)	1522	2654.38	335	609.60	22.97
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	666	2530.64	152	582.26	23.01
12	Sangrur	1833	2565.31	376	559.85	21.82
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16343	32315.58	4631	8315.17	25.73

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/10/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During October, 2019	
			Upto previous month 30/09/19	During current month 31/10/19 Col (6-4)	Upto current month 31/10/19	% age of funds sanctioned Col (6/3)	Upto previous month 30/09/19	During current month 31/10/19 Col (10-8)	Upto current month 31/10/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/19 - Col (14+9-5) =(4-8)	%age of Funds spent during October, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	768.06	632.90	0.00	632.90	82.40	507.79	0.00	507.79	66.11	<u>135.16</u>	<u>260.27</u>	125.11	125.11	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1042.38	947.55	44.50	992.05	95.17	774.50	1.00	775.50	74.40	50.33	<u>266.88</u>	216.55	173.05	0.58
3	Gurdaspur (Sh. Partap Singh Bajwa)	796.96	773.42	0.00	773.42	97.05	680.05	10.07	690.12	86.59	23.54	<u>106.84</u>	83.30	93.37	10.79
4	Jalandhar (Sh. Naresh Gujral)	1564.22	1285.51	0.00	1285.51	82.18	1128.21	0.00	1128.21	72.13	278.71	436.01	157.30	157.30	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	1174.07	835.42	64.42	899.84	76.64	629.96	12.28	642.24	54.70	274.23	<u>531.83</u>	257.60	205.46	0.00
6	Rupnagar (Smt. Ambika Soni)	1001.14	719.85	0.00	719.85	71.90	516.15	0.00	516.15	51.56	<u>281.29</u>	<u>484.99</u>	203.70	203.70	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4106.18	3980.98	0.00	3980.98	96.95	3734.93	8.76	3743.69	91.17	<u>125.20</u>	<u>362.49</u>	237.29	246.05	3.56
Grand Total		10453.01	9175.63	108.92	9284.55	88.82	7971.59	32.11	8003.70	76.57	1168.46	2449.31	1280.85	1204.04	2.67

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	67	330.35	0	0.00	0	0.00	55	302.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	446	992.05	200	578.72	0	0.00	0	0.00	246	413.33
3	Gurdaspur (Sh. Partap Singh Bajwa)	390	773.42	63	204.20	0	0.00	0	0.00	327	569.22
4	Jalandhar (Sh. Naresh Gujral)	268	1285.51	162	741.68	0	0.00	0	0.00	106	543.83
5	Mansa (Sh. Balwinder Singh Bhunder)	323	899.84	84	257.60	4	5.70	39	90.85	196	545.69
6	Rupnagar (Smt. Ambika Soni)	125	719.85	99	578.93	0	0.00	0	0.00	26	140.92
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2457	3980.98	261	716.29	0	0.00	0	0.00	2196	3264.69
Grand Total		4131	9284.55	936	3407.77	4.00	5.70	39.00	90.85	3152	5780.23

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	446	992.05	95	268.29	27.04
3	Gurdaspur (Sh. Partap Singh Bajwa)	390	773.42	122	205.00	26.51
4	Jalandhar (Sh. Naresh Gujral)	268	1285.51	182	960.57	74.72
5	Mansa (Sh. Balwinder Singh Bhunder)	323	899.84	97	165.85	18.43
6	Rupnagar (Smt. Ambika Soni)	125	719.85	22	127.43	17.70
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2457	3980.98	288	534.37	13.42
Grand Total		4131	9284.55	846	2469.41	26.60

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.10.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/10/2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/10/2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1281	1202	93.83	810	807	99.63
2	Bathinda	Smt. Harsimrat Kaur Badal	1062	950	89.45	820	630	76.83
3	Faridkot	Sh. Sadhu Singh	1261	1261	100.00	1191	1060	89.00
4	Ferozepur	Sh. Sher Singh Ghubaya	1348	1348	100.00	1257	1058	84.17
5	Gurdaspur	Sh. Sunil Jakhar	666	666	100.00	234	195	83.33
6	Hoshiarpur	Sh. Vijay Sampla	1267	1130	89.19	805	603	74.91
7	Jalandhar	Sh. Santokh Singh Chaudhary	908	834	91.85	535	387	72.34
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	537	430	80.07
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1522	1420	93.30	1077	805	74.74
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2145	1359	63.36
11	Sangrur	Sh. Bhagwant Mann	1833	1792	97.76	1628	1259	77.33
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1323	85.96	704	140	19.89
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	322	322	100.00
			16343	15222	93.14	12065	9055	75.05

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31/10/2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	122	100.00	55	55	100.00
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	446	44	9.87	246	214	86.99
3	Gurdaspur	Sh. Partap Singh Bajwa	390	391	100.26	327	325	99.39
4	Jalandhar	Sh. Naresh Gujral	268	257	95.90	106	57	53.77
5	Mansa	Sh. Balwinder Singh Bhunder	323	220	68.11	196	137	69.90
6	Rupnagar	Smt. Ambika Soni	125	70	56.00	26	13	50.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2457	1501	61.09	2196	600	27.32
		Total	4131	2605	63.06	3152	1401	44.45