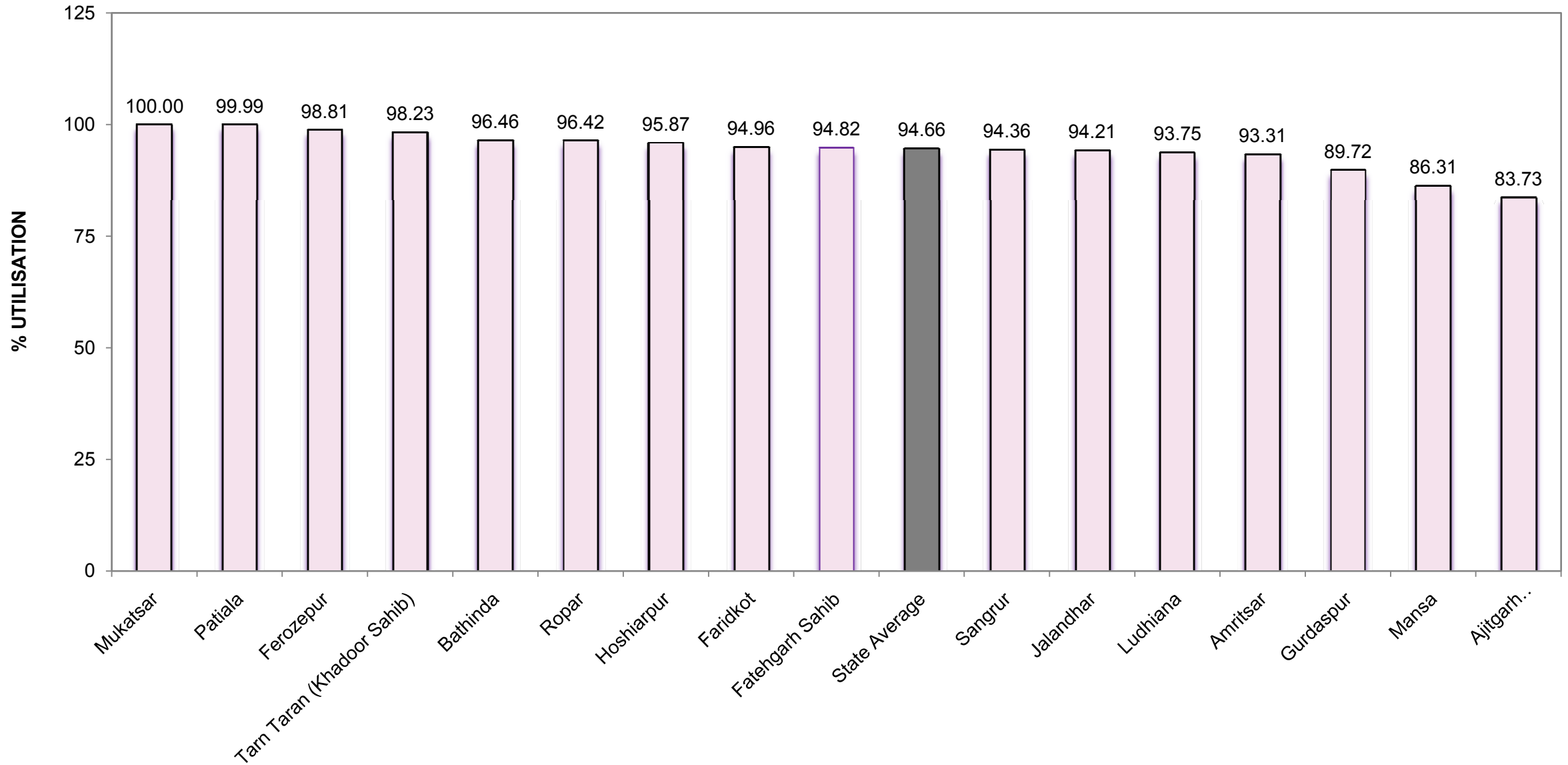


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.08.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	0	0	1	5	6

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/08/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	Rupnagar					
	Smt. Ambika Soni	-	1	1	1	3
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	1	1	2
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
Total		0	3	5	7	15

(Rs. in lacs)

ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/08/2019

As on 31/08/2019

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2647.36	1947.36	768.06	5371.37	1647.67	12381.82	2078.99	1947.36	507.79	5371.37	1647.67	11553.18	828.64	93.31
2	Ajitgarh (Anandpur Sahib)	2617.31	0.00	0.00	0.00	0.00	2617.31	2191.36	0.00	0.00	0.00	0.00	2191.36	425.95	83.73
3	Bathinda	2366.16	1893.00	0.00	2624.82	0.00	6883.98	2122.48	1893.00	0.00	2624.82	0.00	6640.30	243.68	96.46
4	Faridkot	2581.66	1940.10	0.00	2595.91	658.27	7775.94	2189.56	1940.10	0.00	2595.91	658.27	7383.84	392.10	94.96
5	Ferozepur	2593.19	1926.95	0.00	2644.13	395.00	7559.27	2513.12	1925.81	0.00	2635.53	395.00	7469.46	89.81	98.81
6	Fatehgarh Sahib	0.00	1833.99	1041.63	2643.31	1203.51	6722.44	0.00	1833.99	693.10	2643.31	1203.51	6373.91	348.53	94.82
7	Gurdaspur	2287.94	1962.49	785.73	2642.76	3926.12	11605.04	1244.73	1962.49	665.75	2642.76	3896.45	10412.18	1192.86	89.72
8	Hoshiarpur	2332.51	1940.56	0.00	2652.10	5302.48	12227.65	1975.65	1940.56	0.00	2652.10	5154.80	11723.11	504.54	95.87
9	Jalandhar	2641.11	1880.68	1560.90	5221.29	3990.52	15294.50	2176.54	1878.18	1141.70	5221.29	3990.52	14408.23	886.27	94.21
10	Ludhiana	2661.65	1870.17	0.00	2655.44	1951.50	9138.76	2364.69	1870.17	0.00	2647.44	1951.50	8833.80	304.96	96.66
	Ludhiana (Fatehgarh Sahib)	2691.98	0.00	0.00	0.00	0.00	2691.98	2257.69	0.00	0.00	0.00	0.00	2257.69	434.29	83.87
	Total	5353.63	1870.17	0.00	2655.44	1951.50	11830.74	4622.38	1870.17	0.00	2647.44	1951.50	11091.49	739.25	93.75
11	Mansa	0.00	0.00	1167.73	0.00	2773.00	3940.73	0.00	0.00	628.36	0.00	2773.00	3401.36	539.37	86.31
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2515.52	1914.29	0.00	2635.94	1974.33	9040.08	2514.51	1914.29	0.00	2635.94	1974.33	9039.07	1.01	99.99
15	Ropar	0.00	1914.79	750.59	0.00	4029.12	6694.50	0.00	1914.79	511.15	0.00	4029.12	6455.06	239.44	96.42
16	Sangrur	2580.57	1947.88	4105.67	2653.88	0.00	11288.00	2323.49	1943.63	3730.18	2653.53	0.00	10650.83	637.17	94.36
17	Tarn Taran (Khadoor Sahib)	2667.10	1904.65	0.00	0.00	3951.78	8523.53	2515.85	1904.65	0.00	0.00	3951.78	8372.28	151.25	98.23
Grand Total		33184.06	24876.91	10180.31	34340.95	32616.99	135199.22	28468.66	24869.02	7878.03	34324.00	32439.64	127979.35	7219.87	94.66

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/08/2019 SITTING/EX MPs BOTH LS AND RS

As on 31/08/2019

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	376	122	5342	951	8072	810	376	55	5342	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	0	1539	704	0	0	0	0	704	835	45.74
3	Bathinda	1030	841	0	3130	0	5001	801	841	0	3130	0	4772	229	95.42
4	Faridkot	1261	1351	0	4495	254	7361	1079	1351	0	4495	254	7179	182	97.53
5	Ferozepur	1348	1132	0	2443	134	5057	1251	1131	0	2437	134	4953	104	97.94
6	Fatehgarh Sahib	0	2011	424	5272	1607	9314	0	1994	239	5272	1607	9112	202	97.83
7	Gurdaspur	666	1027	391	2978	2506	7568	195	1027	325	2978	2451	6976	592	92.18
8	Hoshiarpur	1261	2690	0	5339	2258	11548	764	2690	0	5339	2192	10985	563	95.12
9	Jalandhar	884	800	262	8294	1659	11899	446	781	73	8292	1634	11226	673	94.34
10	Ludhiana	642	660	0	2596	762	4660	508	657	0	2573	762	4500	160	96.57
	Ludhiana (Fatehgarh Sahib)	1523	0	0	0	0	1523	1048	0	0	0	0	1048	475	68.81
	Total	2165	660	0	2596	762	6183	1556	657	0	2573	762	5548	635	89.73
11	Mansa	0	0	256	0	1314	1570	0	0	175	0	1268	1443	127	91.91
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2299	889	0	2345	2081	7614	2145	888	0	2345	2081	7459	155	97.96
15	Ropar	0	1674	125	0	2923	4722	0	1674	26	0	2801	4501	221	95.32
16	Sangrur	1837	1974	2447	3890	0	10148	1557	1968	2147	3889	0	9561	587	94.22
17	Tarn Taran (Khadoor Sahib)	715	862	0	0	1612	3189	322	862	0	0	1584	2768	421	86.80
Grand Total		16286	16287	4027	46124	18827	101551	11630	16240	3040	46092	18485	95487	6064	94.03

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2437	2630.88	4	12.00	2437	2630.88
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2637.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46092	34308.55	30	31.15	46092	34308.55

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 31/08/2019

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/08/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
Total		4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/08/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3178.06	0.00	0.00	3178.06	3148.39	29.67	99.07
	Total	3950.24	24.12	0.00	3926.12	3896.45	29.67	99.24
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	0.00	79.49	2774.35	2626.67	147.68	94.68
	Total	5381.97	0.00	79.49	5302.48	5154.80	147.68	97.21
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar- Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34357.44	1593.77	146.68	32616.99	32439.64	177.35	1296.46

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/08/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	951	2978.63	7	18.50	2	1.50	16	141.68	926	2816.95
<i>Total</i>		1659	3995.58	7	18.50	2	1.5	16	141.68	1634	3833.9
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
<i>Total</i>		762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
<i>Total</i>		2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/08/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	55	204.40	0	0.00	0	0.00	1757	2971.58
	<i>Total</i>	2506	3924.04	55	204.4	0	0	0	0	2451	3719.64
7	Mansa- Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	7	8.85	1268	2850.59
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	61	234.07	0	0.00	5	15.00	1002	2501.93
	<i>Total</i>	2258	5279.13	61	234.07	0	0	5	15	2192	5030.06
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	28	60.00	1584	3869.00
13	Rupnagar- Smt. Ambika Soni	2923	4002.57	0	0.00	1	2.00	121	283.52	2801	3717.05
	Grand Total	18827	32782.82	123	456.97	42	152.59	177	509.05	18485	31664.21

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During August, 2019	
			Upto previous month 31/07/19	During current month 31/08/19 Col (6-4)	Upto current month 31/08/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/19	During current month 31/08/19 Col (10-8)	Upto current month 31/08/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/19 - Col (14+9-5) = (4-8)	%age of Funds spent during August 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	<u>201.35</u>	<u>568.37</u>	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2617.31	2570.65	0.00	2570.65	98.22	2169.93	21.43	2191.36	83.73	46.66	<u>425.95</u>	379.29	400.72	5.35
3	Bathinda-Smt. Harsimrat Kaur Badal	2366.16	2163.55	65.19	2228.74	94.19	1938.03	184.45	2122.48	89.70	<u>137.42</u>	<u>243.68</u>	106.26	225.52	81.79
4	Faridkot-Sh. Sadhu Singh (SC)	2581.66	2321.68	0.00	2321.68	89.93	2189.56	0.00	2189.56	84.81	259.98	<u>392.10</u>	132.12	132.12	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.19	2570.22	0.00	2570.22	99.11	2499.37	13.75	2513.12	96.91	<u>22.97</u>	<u>80.07</u>	57.10	70.85	19.41
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2332.51	2260.64	4.98	2265.62	97.13	1949.58	26.07	1975.65	84.70	<u>66.89</u>	<u>356.86</u>	289.97	311.06	8.38
7	Jalandhar-Sh. Santokh Singh Chaudhary	2641.11	2468.45	5.96	2474.41	93.69	2169.54	7.00	2176.54	82.41	<u>166.70</u>	<u>464.57</u>	297.87	298.91	2.34
8	Ludhiana-Sh. Ranveet Singh Bittu	2661.65	2593.74	0.00	2593.74	97.45	2353.66	11.03	2364.69	88.84	<u>67.91</u>	<u>296.96</u>	229.05	240.08	4.59
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2691.98	2663.28	1.10	2664.38	98.97	2245.69	12.00	2257.69	83.87	<u>27.60</u>	<u>434.29</u>	406.69	417.59	2.87
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	<u>1.01</u>	<u>1.01</u>	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2287.94	2530.64	0.00	2530.64	110.61	1180.83	63.90	1244.73	54.40	<u>-242.70</u>	<u>1043.21</u>	1285.91	1349.81	4.73
12	Sangrur-Sh. Bhagwant Mann	2580.57	2571.77	0.00	2571.77	99.66	2302.93	20.56	2323.49	90.04	<u>8.80</u>	<u>257.08</u>	248.28	268.84	7.65
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	2667.10	2492.86	0.00	2492.86	93.47	2465.85	50.00	2515.85	94.33	<u>174.24</u>	<u>151.25</u>	-22.99	27.01	185.12
Grand Total		33184.06	32168.00	77.23	32245.23	97.17	28058.47	410.19	28468.66	85.79	938.83	4715.40	3776.57	4109.53	9.98

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1281	2446.01	471	955.21	0	0.00	0	0.00	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1539	2570.65	835	1177.39	0	0.00	0	0.00	704	1393.26
3	Bathinda-Smt. Harsimrat Kaur Badal	1030	2228.74	229	623.57	0	0.00	0	0.00	801	1605.17
4	Faridkot-Sh. Sadhu Singh (SC)	1261	2321.68	182	349.59	0	0.00	0	0.00	1079	1972.09
5	Ferozepur-Sh. Sher Singh Ghubaya	1348	2570.22	97	185.60	0	0.00	0	0.00	1251	2384.62
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1261	2265.62	319	370.28	0	0.00	178	379.79	764	1515.55
7	Jalandhar-Sh. Santokh Singh Chaudhary	884	2474.41	438	1266.56	0	0.00	0	0.00	446	1207.85
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2593.74	134	570.75	0	0.00	0	0.00	508	2022.99
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1523	2664.38	475	815.52	0	0.00	0	0.00	1048	1848.86
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	154	226.48	2145	2288.03
11	Gurdaspur-Sh. Sunil Kumar Jakhar	666	2530.64	471	1641.31	0	0.00	0	0.00	195	889.33
12	Sangrur-Sh. Bhagwant Mann	1837	2571.77	280	522.54	0	0.00	0	0.00	1557	2049.23
13	Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)	715	2492.86	393	1460.86	0	0.00	0	0.00	322	1032.00
Grand Total		16286	32245.23	4324	9939.18	0	0.00	332	606.27	11630	21699.78

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2570.65	505	654.71	25.47
3	Bathinda	1030	2228.74	244	437.94	19.65
4	Faridkot	1261	2321.68	342	625.00	26.92
5	Ferozepur	1348	2570.22	463	755.95	29.41
6	Hoshiarpur	1261	2265.62	282	566.94	25.02
7	Jalandhar	884	2474.41	177	436.69	17.65
8	Ludhiana	642	2593.74	161	632.20	24.37
9	Ludhiana (Fatehgarh Sahib)	1523	2664.38	335	609.60	22.88
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	666	2530.64	152	582.26	23.01
12	Sangrur	1837	2571.77	376	559.85	21.77
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16286	32245.23	4631	8315.17	25.79

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/08/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During August, 2019	
			Upto previous month 31/07/19	During current month 31/08/19 Col (6-4)	Upto current month 31/08/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/19	During current month 31/08/19 Col (10-8)	Upto current month 31/08/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/19 - Col (14+9-5) =(4-8)	%age of Funds spent during August, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1893.00	1893.00	0.00	1893.00	100.00	1893.00	0.00	1893.00	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1926.95	1926.95	0.00	1926.95	100.00	1925.81	0.00	1925.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1877.06	2.42	1879.48	99.94	1867.56	10.62	1878.18	99.87	1.20	2.50	1.30	9.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1947.88	1947.88	0.00	1947.88	100.00	1943.63	0.00	1943.63	99.78	0.00	4.25	4.25	4.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24876.91	24873.29	2.42	24875.71	100.00	24858.40	10.62	24869.02	99.97	1.20	7.89	6.69	14.89	0.00

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -15TH LS MPs

As on 31/08/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	0	0.00	0	0.00	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1893.00	0	0.00	0	0.00	0	0.00	841	1893.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	0	0.00	0	0.00	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	17	21.99	0	0.00	0	0.00	1994	1812.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1132	1926.95	0	0.00	1	1.14	0	0.00	1131	1925.81
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	0	0.00	0	0.00	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	0	0.00	0	0.00	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	800	1877.06	0	0.00	5	9.50	14	30.94	781	1836.62
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	3	4.50	0	0.00	0	0.00	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	0	0.00	0	0.00	1	3.00	888	1911.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1947.88	6	4.25	0	0.00	0	0.00	1968	1943.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
Grand Total		16287	24873.29	26	30.74	6	11	15	34	16240	24797.97

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -15TH LS MPs

As on 31/08/2019

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SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1893.00	203	266.62	14.08
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1132	1926.95	399	534.86	27.76
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	800	1877.06	239	425.77	22.68
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1947.88	494	415.47	21.33
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24873.29	4001	5547.01	22.30

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/08/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During August, 2019	
			Upto previous month 31/07/19	During current month 31/08/19 Col (6-4)	Upto current month 31/08/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/19	During current month 31/08/19 Col (10-8)	Upto current month 31/08/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/19- Col (14+9-5) =(4-8)	%age of Funds spent during August, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	768.06	632.90	0.00	632.90	82.40	507.79	0.00	507.79	66.11	<u>135.16</u>	<u>260.27</u>	125.11	125.11	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1041.63	943.89	0.00	943.89	90.62	693.10	0.00	693.10	66.54	97.74	<u>348.53</u>	250.79	250.79	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	785.73	775.42	0.00	775.42	98.69	657.05	8.70	665.75	84.73	10.31	<u>119.98</u>	109.67	118.37	7.35
4	Jalandhar (Sh. Naresh Gujral)	1560.90	1282.13	0.00	1282.13	82.14	1140.70	1.00	1141.70	73.14	278.77	419.20	140.43	141.43	0.71
5	Mansa (Sh. Balwinder Singh Bhunder)	1167.73	757.22	15.02	772.24	66.13	602.36	26.00	628.36	53.81	395.49	<u>539.37</u>	143.88	154.86	0.00
6	Rupnagar (Smt. Ambika Soni)	750.59	719.85	0.00	719.85	95.90	511.15	0.00	511.15	68.10	<u>30.74</u>	<u>239.44</u>	208.70	208.70	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4105.67	4023.04	8.84	4031.88	98.20	3713.68	16.50	3730.18	90.85	<u>73.79</u>	<u>375.49</u>	301.70	309.36	5.33
Grand Total		10180.31	9134.45	23.86	9158.31	89.96	7825.83	52.20	7878.03	77.38	1022.00	2302.28	1280.28	1308.62	3.99

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	67	330.35	0	0.00	0	0.00	55	302.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	424	943.89	185	548.56	0	0.00	0	0.00	239	395.33
3	Gurdaspur (Sh. Partap Singh Bajwa)	391	775.42	66	216.27	0	0.00	0	0.00	325	559.15
4	Jalandhar (Sh. Naresh Gujral)	262	1282.13	189	853.37	0	0.00	0	0.00	73	428.76
5	Mansa (Sh. Balwinder Singh Bhunder)	256	772.24	42	143.88	4	5.70	35	140.21	175	482.45
6	Rupnagar (Smt. Ambika Soni)	125	719.85	99	578.93	0	0.00	0	0.00	26	140.92
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2447	4031.88	300	843.50	0	0.00	0	0.00	2147	3188.38
Grand Total		4027	9158.31	948	3514.86	4.00	5.70	35.00	140.21	3040	5497.54

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	424	943.89	91	251.29	26.62
3	Gurdaspur (Sh. Partap Singh Bajwa)	391	775.42	122	205.00	26.44
4	Jalandhar (Sh. Naresh Gujral)	262	1282.13	174	952.65	74.30
5	Mansa (Sh. Balwinder Singh Bhunder)	256	772.24	33	76.38	9.89
6	Rupnagar (Smt. Ambika Soni)	125	719.85	22	127.43	17.70
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2447	4031.88	286	530.02	13.15
Grand Total		4027	9158.31	768	2350.67	25.67

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.08.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 31/08/2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/08/2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1281	1202	93.83	810	807	99.63
2	Bathinda	Smt. Harsimrat Kaur Badal	1030	940	91.26	801	622	77.65
3	Faridkot	Sh. Sadhu Singh	1261	1244	98.65	1017	960	94.40
4	Ferozepur	Sh. Sher Singh Ghubaya	1348	1348	100.00	1251	1058	84.57
5	Gurdaspur	Sh. Sunil Jakhar	477	477	100.00	194	194	100.00
6	Hoshiarpur	Sh. Vijay Sampla	1261	1130	89.61	764	603	78.93
7	Jalandhar	Sh. Santokh Singh Chaudhary	882	834	94.56	435	387	88.97
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	479	430	89.77
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1525	1420	93.11	1014	805	79.39
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2089	1359	65.06
11	Sangrur	Sh. Bhagwant Mann	1837	1792	97.55	1557	1259	80.86
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1323	85.96	704	140	19.89
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	322	322	100.00
			16097	15006	93.22	11437	8946	78.22

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 31/08/2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	122	100.00	55	55	100.00
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	424	424	100.00	239	214	89.54
3	Gurdaspur	Sh. Partap Singh Bajwa	391	391	100.00	321	321	100.00
4	Jalandhar	Sh. Naresh Gujral	262	257	98.09	66	57	86.36
5	Mansa	Sh. Balwinder Singh Bhunder	252	220	87.30	175	137	78.29
6	Rupnagar	Smt. Ambika Soni	125	70	56.00	26	13	50.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2447	1501	61.34	2147	600	27.95
		Total	4023	2985	74.20	3029	1397	46.12