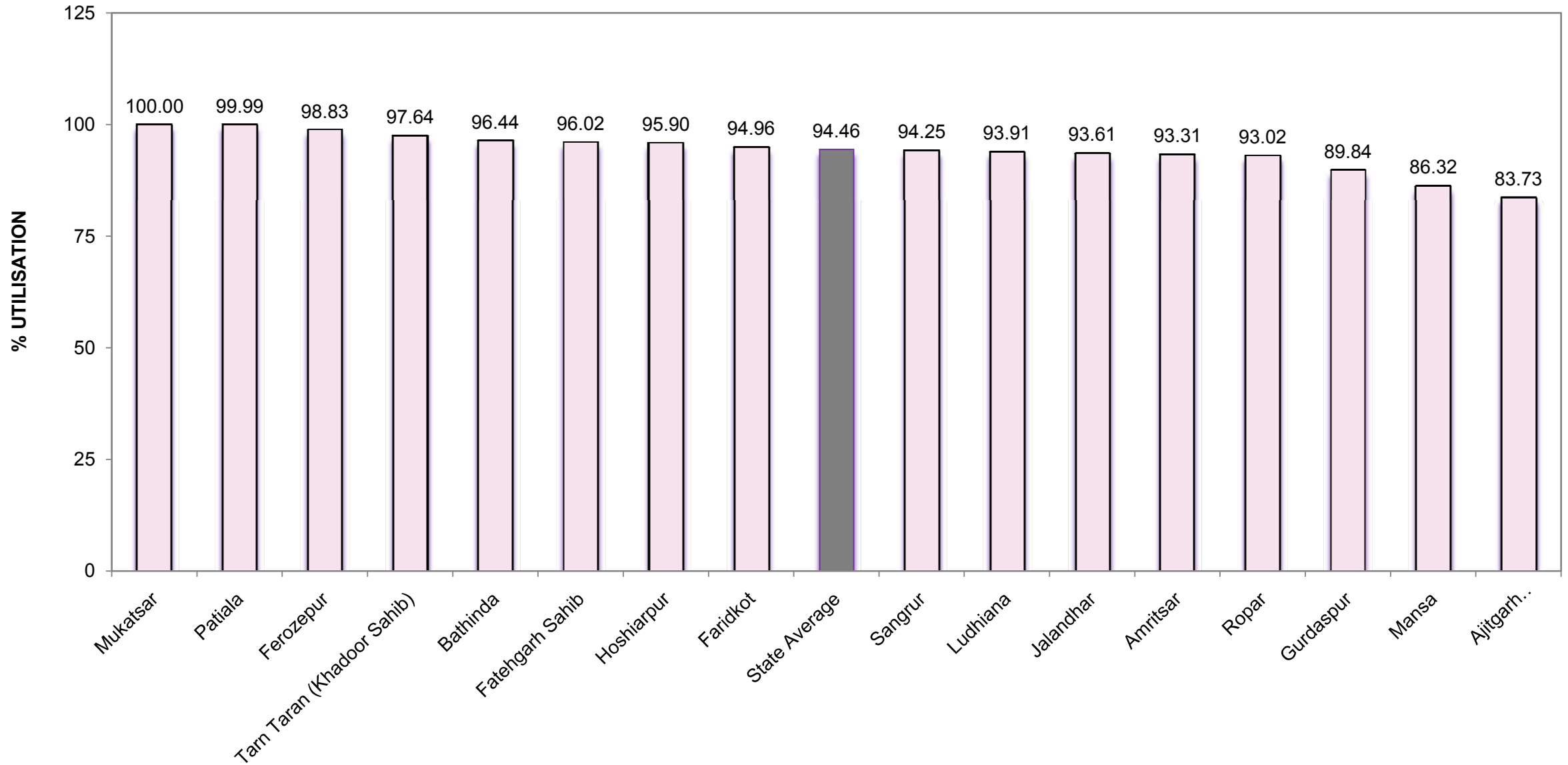


**GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.09.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)**



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa( Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>6</b>

## ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/09/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	<b>Gurdaspur</b>					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	<b>Rupnagar</b>					
	Smt. Ambika Soni	-	1	1	1	3
3	<b>Jalandhar</b>					
	Sh. Naresh Gujral	-	-	1	1	2
4	<b>Mansa</b>					
	Sh. Balwinder Singh Bhunder	-	-	-	1	1
5	<b>Fatehgarh Sahib</b>					
	Shamsher Singh Dullo	-	-	1	1	2
6	<b>Sangrur</b>					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	<b>Amritsar</b>					
	Shwait Malik	-	1	1	1	3
<b>Total</b>		<b>0</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>15</b>

(Rs. in lacs)

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/09/2019**

As on 30/09/2019

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	2647.36	768.06	7318.73	1647.67	12381.82	2078.99	507.79	7318.73	1647.67	11553.18	828.64	93.31
2	Ajitgarh (Anandpur Sahib)	2617.31	0.00	0.00	0.00	2617.31	2191.36	0.00	0.00	0.00	2191.36	425.95	83.73
3	Bathinda	2366.16	0.00	4517.82	0.00	6883.98	2120.98	0.00	4517.70	0.00	6638.68	245.30	96.44
4	Faridkot	2581.66	0.00	4536.01	658.27	7775.94	2189.56	0.00	4536.01	658.27	7383.84	392.10	94.96
5	Ferozepur	2593.40	0.00	4571.08	395.00	7559.48	2514.62	0.00	4561.34	395.00	7470.96	88.52	98.83
6	Fatehgarh Sahib	0.00	1042.38	4477.30	1203.51	6723.19	0.00	774.50	4477.30	1203.51	6455.31	267.88	96.02
7	Gurdaspur	2287.94	785.77	4605.25	3926.12	11605.08	1244.73	680.05	4605.25	3896.45	10426.48	1178.60	89.84
8	Hoshiarpur	2333.50	0.00	4592.66	5302.48	12228.64	1979.27	0.00	4592.66	5154.80	11726.73	501.91	95.90
9	Jalandhar	2642.34	1561.54	7198.42	3990.52	15392.82	2187.79	1142.55	7088.85	3990.52	14409.71	983.11	93.61
10	Ludhiana	2661.88	0.00	4525.61	1951.50	9138.99	2395.24	0.00	4517.61	1951.50	8864.35	274.64	96.99
	Ludhiana (Fatehgarh Sahib)	2691.98	0.00	0.00	0.00	2691.98	2245.69	0.00	0.00	0.00	2245.69	446.29	83.42
	Total	5353.86	0.00	4525.61	1951.50	11830.97	4640.93	0.00	4517.61	1951.50	11110.04	720.93	93.91
11	Mansa	0.00	1169.12	0.00	2773.00	3942.12	0.00	629.96	0.00	2773.00	3402.96	539.16	86.32
12	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2515.52	0.00	4550.23	1974.33	9040.08	2514.51	0.00	4550.23	1974.33	9039.07	1.01	99.99
14	Ropar	0.00	1001.14	1914.79	4029.12	6945.05	0.00	516.15	1914.79	4029.12	6460.06	484.99	93.02
15	Sangrur	2580.68	4106.09	4641.11	0.00	11327.88	2345.00	3734.93	4597.16	0.00	10677.09	650.79	94.25
16	Tarn Taran (Khadoor Sahib)	2667.10	0.00	1904.65	3951.78	8523.53	2465.85	0.00	1904.65	3951.78	8322.28	201.25	97.64
<b>Grand Total</b>		<b>33186.83</b>	<b>10434.10</b>	<b>59353.66</b>	<b>32616.99</b>	<b>135591.58</b>	<b>28473.59</b>	<b>7985.93</b>	<b>59182.28</b>	<b>32439.64</b>	<b>128081.44</b>	<b>7510.14</b>	<b>94.46</b>

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/09/2019 SITTING/EX MPs BOTH LS AND RS**

As on 30/09/2019

SN.	Nodal District	Works Sanctioned					Works Completed and UC's Received					Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	122	5718	951	8072	810	55	5718	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	1539	704	0	0	0	704	835	45.74
3	Bathinda	1062	0	3971	0	5033	820	0	3971	0	4791	242	95.19
4	Faridkot	1261	0	5846	254	7361	1079	0	5845	254	7178	183	97.51
5	Ferozepur	1348	0	3575	134	5057	1253	0	3569	134	4956	101	98.00
6	Fatehgarh Sahib	0	436	7283	1607	9326	0	246	7260	1607	9113	213	97.72
7	Gurdaspur	666	391	4005	2506	7568	234	325	4005	2466	7030	538	92.89
8	Hoshiarpur	1267	0	8029	2258	11554	805	0	8029	2193	11027	527	95.44
9	Jalandhar	897	272	9094	1659	11922	507	87	9075	1636	11305	617	94.82
10	Ludhiana	642	0	3256	762	4660	528	0	3243	762	4533	127	97.27
	Ludhiana (Fatehgarh Sahib)	1521	0	0	0	1521	1040	0	0	0	1040	481	68.38
	Total	2163	0	3256	762	6181	1568	0	3243	762	5573	608	90.16
11	Mansa	0	304	0	1314	1618	0	189	0	1268	1457	161	90.05
12	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00
13	Patiala	2299	0	3234	2081	7614	2145	0	3233	2081	7459	155	97.96
14	Ropar	0	125	5864	2923	8912	0	26	1674	2806	4506	4406	50.56
15	Sangrur	1835	2455	1674	0	5964	1598	2167	5857	0	9622	-3658	161.33
16	Tarn Taran (Khadoor Sahib)	715	0	862	1612	3189	322	0	862	1584	2768	421	86.80
<b>Grand Total</b>		<b>16333</b>	<b>4105</b>	<b>62411</b>	<b>18827</b>	<b>101676</b>	<b>11845</b>	<b>3095</b>	<b>62341</b>	<b>18508</b>	<b>95789</b>	<b>5887</b>	<b>94.21</b>

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.70	0.12	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.3	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7198.42	7098.35	100.07	7088.85	109.57	98.48
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4641.11	4601.76	39.35	4597.16	43.95	99.05
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	<b>Grand Total</b>	<b>59353.66</b>	<b>59214.24</b>	<b>139.42</b>	<b>59182.28</b>	<b>171.38</b>	<b>99.71</b>

(Rs.in lacs)

**ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)**

As on 30/09/2019


SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	23	21.99	0	0.00	0	0.00	7260	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	1	1.88	5	13.88	0	0.00	3569	4555.32
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9094	7098.35	0	0.00	5	9.50	14	30.94	9075	7057.91
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	<b>Grand Total</b>	<b>62411</b>	<b>59214.24</b>	<b>33</b>	<b>32.62</b>	<b>22</b>	<b>33.40</b>	<b>15</b>	<b>33.94</b>	<b>62341</b>	<b>59114.28</b>



(Rs.in lacs)

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
<b>Total</b>		<b>4647.08</b>	<b>656.56</b>	<b>0.00</b>	<b>3990.52</b>	<b>3990.52</b>	<b>0.00</b>	<b>100.00</b>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<b>Total</b>		<b>2134.54</b>	<b>183.04</b>	<b>0.00</b>	<b>1951.50</b>	<b>1951.50</b>	<b>0.00</b>	<b>100.00</b>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
<b>Total</b>		<b>2057.11</b>	<b>82.78</b>	<b>0.00</b>	<b>1974.33</b>	<b>1974.33</b>	<b>0.00</b>	<b>100.00</b>

(Rs.in lacs)

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/09/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	<b>Ferozpur</b> - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3178.06	0.00	0.00	3178.06	3148.39	29.67	99.07
	<b>Total</b>	<b>3950.24</b>	<b>24.12</b>	<b>0.00</b>	<b>3926.12</b>	<b>3896.45</b>	<b>29.67</b>	<b>99.24</b>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	<b>Hoshiarpur</b>							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	0.00	79.49	2774.35	2626.67	147.68	94.68
	<b>Total</b>	<b>5381.97</b>	<b>0.00</b>	<b>79.49</b>	<b>5302.48</b>	<b>5154.80</b>	<b>147.68</b>	<b>97.21</b>
12	<b>Tarn Taran</b> - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	<b>Rupnagar</b> - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	<b>Grand Total</b>	<b>34357.44</b>	<b>1593.77</b>	<b>146.68</b>	<b>32616.99</b>	<b>32439.64</b>	<b>177.35</b>	<b>99.46</b>

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	<b>Jalandhar</b>										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	951	2978.63	7	18.50	2	1.50	14	130.18	928	2828.45
	<i>Total</i>	<b>1659</b>	<b>3995.58</b>	<b>7</b>	<b>18.50</b>	<b>2</b>	<b>1.5</b>	<b>14</b>	<b>130.18</b>	<b>1636</b>	<b>3845.4</b>
3	<b>Ludhiana</b>										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	<b>762</b>	<b>1951.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>762</b>	<b>1951.50</b>
4	<b>Patiala</b>										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	<b>2081</b>	<b>1974.33</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2081</b>	<b>1974.33</b>

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
5	<b>Ferozepur</b> - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	40	183.40	0	0.00	0	0.00	1772	2992.58
	<i>Total</i>	<b>2506</b>	<b>3924.04</b>	<b>40</b>	<b>183.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2466</b>	<b>3740.64</b>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	7	8.85	1268	2850.59
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	<b>Hoshiarpur</b>										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	59	230.07	0	0.00	6	17.00	1003	2503.93
	<i>Total</i>	<b>2258</b>	<b>5279.13</b>	<b>59</b>	<b>230.07</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>17</b>	<b>2193</b>	<b>5032.06</b>
12	<b>Tarn Taran</b> - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	28	60.00	1584	3869.00
13	<b>Rupnagar</b> - Smt. Ambika Soni	2923	4002.57	0	0.00	1	2.00	116	278.96	2806	3721.61
	<b>Grand Total</b>	<b>18827</b>	<b>32782.82</b>	<b>106</b>	<b>431.97</b>	<b>42</b>	<b>152.59</b>	<b>171</b>	<b>494.99</b>	<b>18508</b>	<b>31703.27</b>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During September, 2019	
			Upto previous month 31/08/19	During current month 30/09/19 Col (6-4)	Upto current month 30/09/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/19	During current month 30/09/19 Col (10-8)	Upto current month 30/09/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/09/19 - Col (14+9-5) =(4-8)	%age of Funds spent during September, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	201.35	568.37	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2617.31	2570.65	0.00	2570.65	98.22	2169.93	21.43	2191.36	83.73	46.66	425.95	379.29	400.72	5.35
3	Bathinda-Smt. Harsimrat Kaur Badal	2366.16	2163.55	76.34	2239.89	94.66	1938.03	182.95	2120.98	89.64	126.27	245.18	118.91	225.52	81.12
4	Faridkot-Sh. Sadhu Singh (SC)	2581.66	2321.68	0.00	2321.68	89.93	2189.56	0.00	2189.56	84.81	259.98	392.10	132.12	132.12	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.40	2570.22	0.00	2570.22	99.11	2499.37	15.25	2514.62	96.96	23.18	78.78	55.60	70.85	21.52
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2333.50	2260.64	18.81	2279.45	97.68	1949.58	29.69	1979.27	84.82	54.05	354.23	300.18	311.06	9.54
7	Jalandhar-Sh. Santokh Singh Chaudhary	2642.34	2468.45	33.38	2501.83	94.68	2169.54	18.25	2187.79	82.80	140.51	454.55	314.04	298.91	6.11
8	Ludhiana-Sh. Ranveet Singh Bittu	2661.88	2593.74	0.00	2593.74	97.44	2353.66	41.58	2395.24	89.98	68.14	266.64	198.50	240.08	17.32
9	Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib)	2691.98	2663.28	0.00	2663.28	98.93	2245.69	0.00	2245.69	83.42	28.70	446.29	417.59	417.59	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.01	1.01	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2287.94	2530.64	0.00	2530.64	110.61	1180.83	63.90	1244.73	54.40	-242.70	1043.21	1285.91	1349.81	4.73
12	Sangrur-Sh. Bhagwant Mann	2580.68	2570.27	0.00	2570.27	99.60	2302.93	42.07	2345.00	90.87	10.41	235.68	225.27	267.34	15.74
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2667.10	2492.86	0.00	2492.86	93.47	2465.85	0.00	2465.85	92.45	174.24	201.25	27.01	27.01	0.00
<b>Grand Total</b>		<b>33186.83</b>	<b>32166.50</b>	<b>128.53</b>	<b>32295.03</b>	<b>97.31</b>	<b>28058.47</b>	<b>415.12</b>	<b>28473.59</b>	<b>85.80</b>	<b>891.80</b>	<b>4713.24</b>	<b>3821.44</b>	<b>4108.03</b>	<b>10.11</b>

(Rs.in lacs)

## ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 30/09/2019

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1281	2446.01	471	955.21	0	0.00	0	0.00	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandnur Sahib)	1539	2570.65	835	1177.39	0	0.00	0	0.00	704	1393.26
3	Bathinda-Smt. Harsimrat Kaur Badal	1062	2239.89	242	652.54	0	0.00	0	0.00	820	1587.35
4	Faridkot-Sh. Sadhu Singh (SC)	1261	2321.68	182	349.59	0	0.00	0	0.00	1079	1972.09
5	Ferozepur-Sh. Sher Singh Ghubaya	1348	2570.22	95	180.60	0	0.00	0	0.00	1253	2389.62
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1267	2279.45	281	336.95	0	0.00	181	352.24	805	1590.26
7	Jalandhar-Sh. Santokh Singh Chaudhary	897	2501.83	390	1160.36	0	0.00	0	0.00	507	1341.47
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2593.74	114	498.41	0	0.00	0	0.00	528	2095.33
9	Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib)	1521	2663.28	481	823.52	0	0.00	0	0.00	1040	1839.76
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	154	226.48	2145	2288.03
11	Gurdaspur-Sh. Sunil Kumar Jakhar	666	2530.64	432	1585.67	0	0.00	0	0.00	234	944.97
12	Sangrur-Sh. Bhagwant Mann	1835	2570.27	237	467.94	0	0.00	0	0.00	1598	2102.33
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	393	1460.86	0	0.00	0	0.00	322	1032.00
<b>Grand Total</b>		<b>16333</b>	<b>32295.03</b>	<b>4153</b>	<b>9649.04</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>578.72</b>	<b>11845</b>	<b>22067.27</b>

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2570.65	505	654.71	25.47
3	Bathinda	1062	2239.89	244	437.94	19.55
4	Faridkot	1261	2321.68	342	625.00	26.92
5	Ferozepur	1348	2570.22	463	755.95	29.41
6	Hoshiarpur	1267	2279.45	282	566.94	24.87
7	Jalandhar	897	2501.83	177	436.69	17.45
8	Ludhiana	642	2593.74	161	632.20	24.37
9	Ludhiana (Fatehgarh Sahib)	1521	2663.28	335	609.60	22.89
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	666	2530.64	152	582.26	23.01
12	Sangrur	1835	2570.27	376	559.85	21.78
13	Tarn Taran	715	2492.86	245	755.37	30.30
<b>Grand Total</b>		<b>16333</b>	<b>32295.03</b>	<b>4631</b>	<b>8315.17</b>	<b>25.75</b>

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/09/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During September, 2019	
			Upto previous month 31/08/19	During current month 30/09/19 Col (6-4)	Upto current month 30/09/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/08/19	During current month 30/09/19 Col (10-8)	Upto current month 30/09/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/09/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/09/19 - Col (14+9-5) =(4-8)	%age of Funds spent during September, 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	768.06	632.90	0.00	632.90	82.40	507.79	0.00	507.79	66.11	<u>135.16</u>	<u>260.27</u>	125.11	125.11	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1042.38	947.55	0.00	947.55	90.90	693.10	81.40	774.50	74.30	94.83	<u>267.88</u>	173.05	254.45	31.99
3	Gurdaspur (Sh. Partap Singh Bajwa)	785.77	775.42	0.00	775.42	98.68	657.05	23.00	680.05	86.55	10.35	<u>105.72</u>	95.37	118.37	19.43
4	Jalandhar (Sh. Naresh Gujral)	1561.54	1298.83	0.00	1298.83	83.18	1140.70	1.85	1142.55	73.17	262.71	418.99	156.28	158.13	1.17
5	Mansa (Sh. Balwinder Singh Bhunder)	1169.12	757.22	78.20	835.42	71.46	602.36	27.60	629.96	53.88	333.70	<u>539.16</u>	205.46	154.86	0.00
6	Rupnagar (Smt. Ambika Soni)	1001.14	719.85	0.00	719.85	71.90	511.15	5.00	516.15	51.56	<u>281.29</u>	<u>484.99</u>	203.70	208.70	2.40
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4106.09	4023.04	29.64	4052.68	98.70	3713.68	21.25	3734.93	90.96	<u>53.41</u>	<u>371.16</u>	317.75	309.36	6.87
<b>Grand Total</b>		<b>10434.10</b>	<b>9154.81</b>	<b>107.84</b>	<b>9262.65</b>	<b>88.77</b>	<b>7825.83</b>	<b>160.10</b>	<b>7985.93</b>	<b>76.54</b>	<b>1171.45</b>	<b>2448.17</b>	<b>1276.72</b>	<b>1328.98</b>	<b>12.05</b>



SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	<b>Amritsar</b> (Sh. Shwait Malik)	122	632.90	67	330.35	0	0.00	0	0.00	55	302.55
2	<b>Fatehgarh Sahib</b> (Sh. Shamsher Singh Dullo)	436	947.55	190	534.22	0	0.00	0	0.00	246	413.33
3	<b>Gurdaspur</b> (Sh. Partap Singh Bajwa)	391	775.42	66	216.27	0	0.00	0	0.00	325	559.15
4	<b>Jalandhar</b> (Sh. Naresh Gujral)	272	1298.83	185	829.24	0	0.00	0	0.00	87	469.59
5	<b>Mansa</b> (Sh. Balwinder Singh Bhunder)	304	835.42	89	205.46	4	5.70	22	99.68	189	524.58
6	<b>Rupnagar</b> (Smt. Ambika Soni)	125	719.85	99	578.93	0	0.00	0	0.00	26	140.92
7	<b>Sangrur</b> (Sh. Sukhdev Singh Dhindsa)	2455	4052.68	288	807.55	0	0.00	0	0.00	2167	3245.13
<b>Grand Total</b>		<b>4105</b>	<b>9262.65</b>	<b>984</b>	<b>3502.02</b>	<b>4.00</b>	<b>5.70</b>	<b>22.00</b>	<b>99.68</b>	<b>3095</b>	<b>5655.25</b>

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	436	947.55	93	258.29	27.26
3	Gurdaspur (Sh. Partap Singh Bajwa)	391	775.42	122	205.00	26.44
4	Jalandhar (Sh. Naresh Gujral)	272	1298.83	182	960.57	73.96
5	Mansa (Sh. Balwinder Singh Bhunder)	304	835.42	33	76.38	9.14
6	Rupnagar (Smt. Ambika Soni)	125	719.85	22	127.43	17.70
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2455	4052.68	288	534.52	13.19
<b>Grand Total</b>		<b>4105</b>	<b>9262.65</b>	<b>780</b>	<b>2370.09</b>	<b>25.59</b>

**ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs**

(As on 30.09.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30/09/2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/09/2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1281	1202	93.83	810	807	99.63
2	Bathinda	Smt. Harsimrat Kaur Badal	1062	950	89.45	820	630	76.83
3	Faridkot	Sh. Sadhu Singh	1261	1244	98.65	1079	960	88.97
4	Ferozepur	Sh. Sher Singh Ghubaya	1348	1348	100.00	1253	1058	84.44
5	Gurdaspur	Sh. Sunil Jakhar	666	666	100.00	234	195	83.33
6	Hoshiarpur	Sh. Vijay Sampla	1267	1130	89.19	805	603	74.91
7	Jalandhar	Sh. Santokh Singh Chaudhary	897	834	92.98	507	387	76.33
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	528	430	81.44
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1521	1420	93.36	1040	805	77.40
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2145	1359	63.36
11	Sangrur	Sh. Bhagwant Mann	1835	1792	97.66	1598	1259	78.79
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1323	85.96	704	140	19.89
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	322	322	100.00
			<b>16333</b>	<b>15205</b>	<b>93.09</b>	<b>11845</b>	<b>8955</b>	<b>75.60</b>

**ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs**

(As on 30/09/2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	122	100.00	55	55	100.00
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	436	436	100.00	246	214	86.99
3	Gurdaspur	Sh. Partap Singh Bajwa	391	391	100.00	325	325	100.00
4	Jalandhar	Sh. Naresh Gujral	272	257	94.49	87	57	65.52
5	Mansa	Sh. Balwinder Singh Bhunder	304	220	72.37	189	137	72.49
6	Rupnagar	Smt. Ambika Soni	125	70	56.00	26	13	50.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2455	1501	61.14	2167	600	27.69
		<b>Total</b>	<b>4105</b>	<b>2997</b>	<b>73.01</b>	<b>3095</b>	<b>1401</b>	<b>45.27</b>