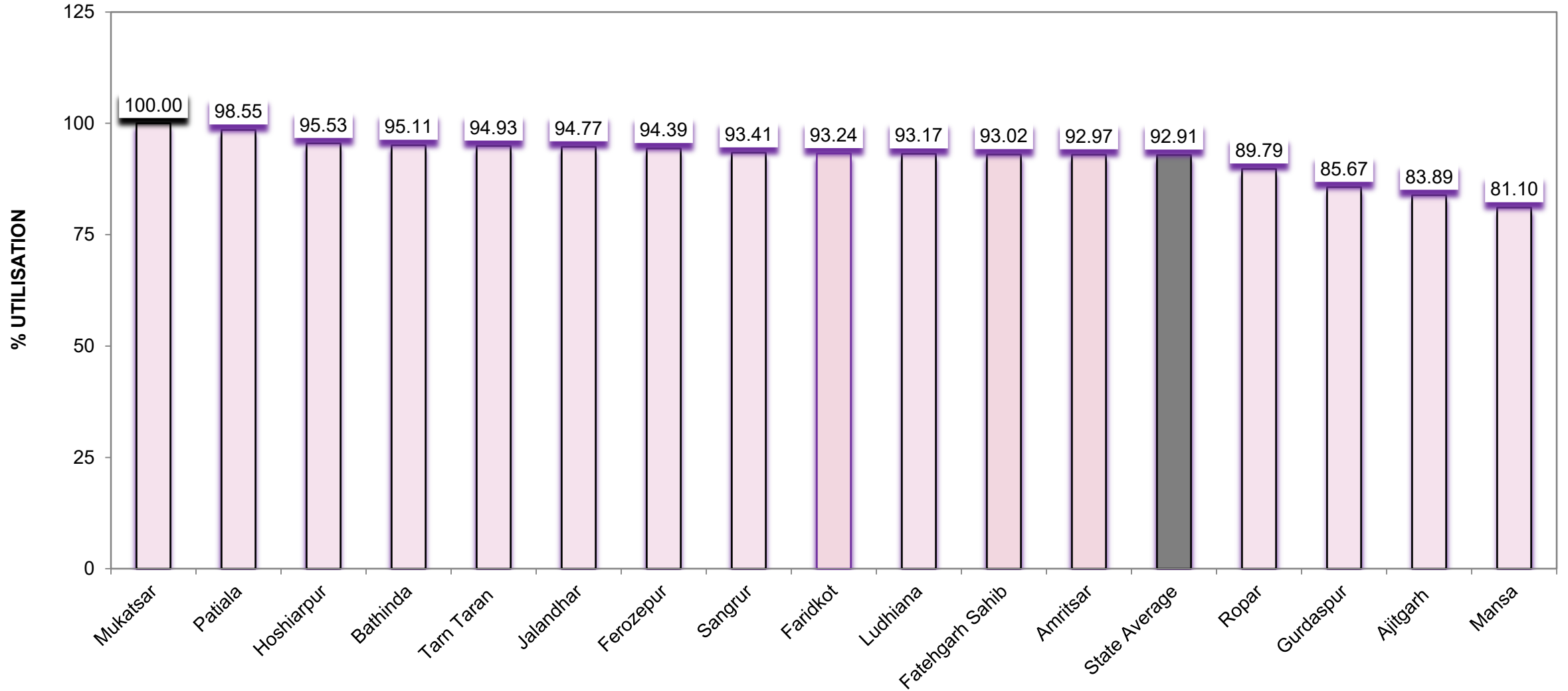


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.11.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



| SN | Districts | 2017-18 (1st) | 2017-18 (2nd) | 2018-19 (1st) | Total |
|----|---|---------------|---------------|---------------|----------|
| 1 | Amritsar-Gurjeet Singh | - | - | - | 0 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | - | 1 | 1 | 2 |
| 3 | Faridkot-Sh. Sadhu Singh (SC) | - | - | - | 0 |
| 4 | Ferozepur-Sh. Sher Singh Ghubaya | - | - | - | 0 |
| 5 | Gurdaspur- Sunil Jakhar | - | - | 1 | 1 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | - | - | 1 | 1 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | - | - | 1 | 1 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | - | - | - | 0 |
| 9 | Patiala-Sh. Dharam Vira Gandhi | - | - | - | 0 |
| 10 | Sangrur-Sh. Bhagwant Mann | - | - | - | 0 |
| 11 | Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib) | - | - | - | 0 |
| 12 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | - | - | - | 0 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib) | - | - | 1 | 1 |
| | Grand Total | 0 | 1 | 5 | 6 |

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/11/2018

| SN. | Name - Rajya Sabha MP | 2017-18 (1st) | 2017-18 (2nd) | 2018-19 (1st) | Total |
|--------------|-----------------------------|---------------|---------------|---------------|-----------|
| 1 | Gurdaspur | | | | |
| | Sh. Partap Singh Bajwa | - | 1 | 1 | 2 |
| 2 | Rupnagar | | | | |
| | Smt. Ambika Soni | - | 1 | 1 | 2 |
| 3 | Jalandhar | | | | |
| | Sh. Naresh Gujral | - | 1 | 1 | 2 |
| 4 | Mansa | | | | |
| | Sh. Balwinder Singh Bhunder | - | 1 | 1 | 2 |
| 5 | Fatehgarh Sahib | | | | |
| | Shamsher Singh Dullo | - | 1 | 1 | 2 |
| 6 | Sangrur | | | | |
| | Sh. Sukhdev Singh Dhindsa | - | 0 | 1 | 1 |
| 7 | Amritsar | | | | |
| | Shwait Malik | - | 1 | 1 | 2 |
| Total | | 0 | 6 | 7 | 13 |

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/11/2018

As on 30/11/2018

| SN | Nodal District | Funds available | | | | | | Actual Expenditure | | | | | | Unutilised funds (Col 8-Col 14) | % age utilisation of funds Col.(14/8) |
|--------------------|----------------------------|-----------------|-----------------|---------------------|--------------------|---------------------|------------------|--------------------|-----------------|---------------------|--------------------|---------------------|------------------|---------------------------------|---------------------------------------|
| | | 16th LS | 15th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | 16th LS | 15th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar | 2397.36 | 1947.36 | 755.22 | 5371.37 | 1647.67 | 12118.98 | 1938.99 | 1947.36 | 362.05 | 5371.37 | 1647.67 | 11267.44 | 851.54 | 92.97 |
| 2 | Ajitgarh (Anandpur Sahib) | 2362.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2362.64 | 1981.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1981.97 | 380.67 | 83.89 |
| 3 | Bathinda | 1855.43 | 1892.88 | 0.00 | 2624.82 | 0.00 | 6373.13 | 1544.00 | 1892.88 | 0.00 | 2624.82 | 0.00 | 6061.70 | 311.43 | 95.11 |
| 4 | Faridkot | 2331.86 | 1940.10 | 0.00 | 2595.91 | 658.27 | 7526.14 | 1823.33 | 1940.10 | 0.00 | 2595.91 | 658.27 | 7017.61 | 508.53 | 93.24 |
| 5 | Ferozepur | 2584.99 | 1925.95 | 0.00 | 2644.13 | 395.00 | 7550.07 | 2171.12 | 1924.81 | 0.00 | 2635.53 | 395.00 | 7126.46 | 423.61 | 94.39 |
| 6 | Fatehgarh Sahib | 0.00 | 1833.99 | 996.15 | 2643.31 | 1203.51 | 6676.96 | 0.00 | 1833.99 | 529.85 | 2643.31 | 1203.51 | 6210.66 | 466.30 | 93.02 |
| 7 | Gurdaspur | 2054.34 | 1962.49 | 763.21 | 2642.76 | 3924.35 | 11347.15 | 834.56 | 1962.49 | 557.80 | 2642.76 | 3723.39 | 9721.00 | 1626.15 | 85.67 |
| 8 | Hoshiarpur | 2077.52 | 1940.56 | 0.00 | 2652.10 | 5295.63 | 11965.81 | 1698.00 | 1940.56 | 0.00 | 2652.10 | 5139.80 | 11430.46 | 535.35 | 95.53 |
| 9 | Jalandhar | 2136.18 | 1880.68 | 1278.59 | 5221.29 | 4018.95 | 14535.69 | 1729.70 | 1878.18 | 968.57 | 5221.29 | 3977.89 | 13775.63 | 760.06 | 94.77 |
| 10 | Ludhiana | 2405.51 | 1870.17 | 0.00 | 2655.44 | 1951.50 | 8882.62 | 1925.83 | 1870.17 | 0.00 | 2647.44 | 1951.50 | 8394.94 | 487.68 | 94.51 |
| | Ludhiana (Fatehgarh Sahib) | 2439.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2439.77 | 2154.03 | 0.00 | 0.00 | 0.00 | 0.00 | 2154.03 | 285.74 | 88.29 |
| | Total | 4845.28 | 1870.17 | 0.00 | 2655.44 | 1951.50 | 11322.39 | 4079.86 | 1870.17 | 0.00 | 2647.44 | 1951.50 | 10548.97 | 773.42 | 93.17 |
| 11 | Mansa | 0.00 | 0.00 | 897.66 | 0.00 | 2894.22 | 3791.88 | 0.00 | 0.00 | 302.03 | 0.00 | 2773.00 | 3075.03 | 716.85 | 81.10 |
| 12 | Mukatsar | 0.00 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 13 | Patiala | 2509.54 | 1914.29 | 0.00 | 2635.94 | 1974.33 | 9034.10 | 2378.41 | 1914.29 | 0.00 | 2635.94 | 1974.33 | 8902.97 | 131.13 | 98.55 |
| 15 | Ropar | 0.00 | 1914.79 | 706.60 | 0.00 | 4082.61 | 6704.00 | 0.00 | 1914.79 | 148.74 | 0.00 | 3956.00 | 6019.53 | 684.47 | 89.79 |
| 16 | Sangrur | 2326.88 | 1915.88 | 3820.82 | 2653.88 | 1254.02 | 11971.48 | 1820.11 | 1910.63 | 3544.22 | 2653.53 | 1254.02 | 11182.51 | 788.97 | 93.41 |
| 17 | Tarn Taran (Khadoor Sahib) | 2164.19 | 1904.65 | 0.00 | 0.00 | 3991.10 | 8059.94 | 1795.04 | 1904.65 | 0.00 | 0.00 | 3951.78 | 7651.47 | 408.47 | 94.93 |
| Grand Total | | 29646.21 | 24843.79 | 9218.25 | 34340.95 | 34104.85 | 132154.05 | 23795.09 | 24834.90 | 6413.26 | 34324.00 | 33419.85 | 122787.10 | 9366.95 | 92.91 |

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2018 SITTING/EX MPs BOTH LS AND RS

As on 30/11/2018

| SN. | Nodal District | Works Sanctioned | | | | | | Works Completed | | | | | | Pending Works (col.8-14) | %age of works completed Col.(14/8) |
|--------------------|----------------------------|------------------|--------------|---------------------|--------------------|-------------------|---------------|-----------------|--------------|---------------------|--------------------|-------------------|--------------|--------------------------|------------------------------------|
| | | 16th LS | 15th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | 16th LS | 15th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Amritsar | 1164 | 376 | 106 | 5342 | 951 | 7939 | 760 | 376 | 47 | 5342 | 951 | 7476 | 463 | 94.17 |
| 2 | Ajitgarh (Anandpur Sahib) | 1236 | 0 | 0 | 0 | 0 | 1236 | 671 | 0 | 0 | 0 | 0 | 671 | 565 | 54.29 |
| 3 | Bathinda | 853 | 841 | 0 | 3130 | 0 | 4824 | 755 | 841 | 0 | 3130 | 0 | 4726 | 98 | 97.97 |
| 4 | Faridkot | 1251 | 1351 | 0 | 4495 | 254 | 7351 | 903 | 1351 | 0 | 4495 | 254 | 7003 | 348 | 95.27 |
| 5 | Ferozepur | 1306 | 1131 | 0 | 2443 | 134 | 5014 | 947 | 1130 | 0 | 2436 | 134 | 4647 | 367 | 92.68 |
| 6 | Fatehgarh Sahib | 0 | 2011 | 403 | 5272 | 1607 | 9293 | 0 | 1970 | 193 | 5272 | 1607 | 9042 | 251 | 97.30 |
| 7 | Gurdaspur | 249 | 1027 | 388 | 2978 | 3039 | 7681 | 165 | 1027 | 306 | 2978 | 3039 | 7515 | 166 | 97.84 |
| 8 | Hoshiarpur | 955 | 2690 | 0 | 5339 | 2259 | 11243 | 676 | 2690 | 0 | 5339 | 2168 | 10873 | 370 | 96.71 |
| 9 | Jalandhar | 675 | 801 | 179 | 8294 | 1661 | 11610 | 362 | 765 | 40 | 8292 | 1611 | 11070 | 540 | 95.35 |
| 10 | Ludhiana | 520 | 660 | 0 | 2596 | 762 | 4538 | 331 | 657 | 0 | 2573 | 762 | 4323 | 215 | 95.26 |
| | Ludhiana (Fatehgarh Sahib) | 1347 | 0 | 0 | 0 | 0 | 1347 | 898 | 0 | 0 | 0 | 0 | 898 | 449 | 66.67 |
| | Total | 1867 | 660 | 0 | 2596 | 762 | 5885 | 1229 | 657 | 0 | 2573 | 762 | 5221 | 664 | 88.72 |
| 11 | Mansa | 0 | 0 | 165 | 0 | 1293 | 1458 | 0 | 0 | 88 | 0 | 983 | 1071 | 387 | 73.46 |
| 12 | Mukatsar | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 100.00 |
| 13 | Patiala | 2152 | 889 | 0 | 2345 | 2081 | 7467 | 1930 | 887 | 0 | 2345 | 2081 | 7243 | 224 | 97.00 |
| 15 | Ropar | 0 | 1674 | 67 | 0 | 2936 | 4677 | 0 | 1673 | 15 | 0 | 2498 | 4186 | 491 | 89.50 |
| 16 | Sangrur | 1575 | 1974 | 2331 | 3890 | 1458 | 11228 | 1260 | 1967 | 2101 | 3889 | 1164 | 10381 | 847 | 92.46 |
| 17 | Tarn Taran (Khadoor Sahib) | 609 | 862 | 0 | 0 | 1612 | 3083 | 190 | 862 | 0 | 0 | 1478 | 2530 | 553 | 82.06 |
| Grand Total | | 13892 | 16287 | 3639 | 46124 | 20813 | 100755 | 9848 | 16196 | 2790 | 46091 | 19496 | 94421 | 6334 | 93.71 |

| SN | Nodal District | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | % age utilisation over funds available (col.6 over col.3) |
|-----|-------------------------|-----------------------|------------------|------------------------------------|--------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Amritsar | 5371.37 | 5371.37 | 0.00 | 5371.37 | 0.00 | 100.00 |
| 1.1 | Amritsar Constituency | 2741.19 | 2741.19 | 0.00 | 2741.19 | 0.00 | 100.00 |
| 1.2 | Taran Tarn Constituency | 2630.18 | 2630.18 | 0.00 | 2630.18 | 0.00 | 100.00 |
| 2 | Bathinda | 2624.82 | 2624.82 | 0.00 | 2624.82 | 0.00 | 100.00 |
| 3 | Faridkot | 2595.91 | 2595.91 | 0.00 | 2595.91 | 0.00 | 100.00 |
| 4 | Ferozepur | 2644.13 | 2644.13 | 0.00 | 2635.53 | 8.60 | 99.67 |
| 5 | Gurdaspur | 2642.76 | 2642.76 | 0.00 | 2642.76 | 0.00 | 100.00 |
| 6 | Hoshiarpur | 2652.10 | 2652.10 | 0.00 | 2652.10 | 0.00 | 100.00 |
| 7 | Jalandhar | 5221.29 | 5221.29 | 0.00 | 5221.29 | 0.00 | 100.00 |
| 7.1 | Jalandhar Constituency | 2604.12 | 2604.12 | 0.00 | 2604.12 | 0.00 | 100.00 |
| 7.2 | Phillaur Constituency | 2617.17 | 2617.17 | 0.00 | 2617.17 | 0.00 | 100.00 |
| 8 | Ludhiana | 2655.44 | 2655.44 | 0.00 | 2647.44 | 8.00 | 99.70 |
| 9 | Patiala | 2635.94 | 2635.94 | 0.00 | 2635.94 | 0.00 | 100.00 |
| 10 | Fatehgarh Sahib | 2643.31 | 2643.31 | 0.00 | 2643.31 | 0.00 | 100.00 |
| 11 | Sangrur | 2653.88 | 2653.88 | 0.00 | 2653.53 | 0.35 | 99.99 |
| | Grand Total | 34340.95 | 34340.95 | 0.00 | 34324.00 | 16.95 | 99.95 |

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/11/2018

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|----------|------------------------|------------------|-----------------|-----------------|-----------------|----------------------|--------------|---------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> |
| 1 | Amritsar | 5342 | 5371.37 | 5342 | 5371.37 | 0 | 0.00 | 5342 | 5371.37 |
| 1.1 | Amritsar Constituency | 2458 | 2741.19 | 2458 | 2741.19 | 0 | 0.00 | 2458 | 2741.19 |
| 1.2 | Taran Tarn | 2884 | 2630.18 | 2884 | 2630.18 | 0 | 0.00 | 2884 | 2630.18 |
| 2 | Bathinda | 3130 | 2624.82 | 3130 | 2624.82 | 0 | 0.00 | 3130 | 2624.82 |
| 3 | Faridkot | 4495 | 2595.91 | 4495 | 2595.91 | 0 | 0.00 | 4495 | 2595.91 |
| 4 | Ferozepur | 2443 | 2644.13 | 2436 | 2630.63 | 7 | 13.50 | 2436 | 2630.63 |
| 5 | Gurdaspur | 2978 | 2642.76 | 2978 | 2642.76 | 0 | 0.00 | 2978 | 2642.76 |
| 6 | Hoshiarpur | 5339 | 2652.10 | 5339 | 2652.10 | 0 | 0.00 | 5339 | 2652.10 |
| 7 | Jalandhar | 8294 | 5221.29 | 8292 | 5220.89 | 2 | 0.40 | 8292 | 5220.89 |
| 7.1 | Jalandhar Constituency | 3238 | 2604.12 | 3236 | 2603.72 | 2 | 0.40 | 3236 | 2603.72 |
| 7.2 | Phillaur Constituency | 5056 | 2617.17 | 5056 | 2617.17 | 0 | 0.00 | 5056 | 2617.17 |
| 8 | Ludhiana | 2596 | 2655.44 | 2573 | 2637.04 | 23 | 18.40 | 2573 | 2632.04 |
| 9 | Patiala | 2345 | 2635.94 | 2345 | 2635.94 | 0 | 0.00 | 2345 | 2635.94 |
| 10 | Fatehgarh Sahib | 5272 | 2643.31 | 5272 | 2643.31 | 0 | 0.00 | 5272 | 2643.31 |
| 11 | Sangrur | 3890 | 2653.88 | 3889 | 2653.53 | 1 | 0.35 | 3889 | 2653.53 |
| | Grand Total | 46124 | 34340.95 | 46091 | 34308.30 | 33 | 32.65 | 46091 | 34303.30 |

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2018

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|--------------|--|----------------------------|------------------------------------|-------------------------|--|----------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar - Sh.Raj Mohinder Singh | 1747.91 | 100.24 | 0.00 | 1647.67 | 1647.67 | 0.00 | 100.00 |
| 2 | Jalandhar | | | | | | | |
| 2.1 | Sh. Balbir Singh | 438.80 | 55.04 | 0.00 | 383.76 | 383.70 | 0.06 | 99.98 |
| 2.2 | Sh. Iqbal Singh | 340.94 | 59.79 | 0.00 | 281.15 | 281.15 | 0.00 | 100.00 |
| 2.3 | Sh. Barjinder Singh Hamdard | 355.47 | 3.43 | 0.00 | 352.04 | 352.04 | 0.00 | 100.00 |
| 2.4 | Sh. Naresh Gujral | 3510.00 | 508.00 | 0.00 | 3002.00 | 2961.00 | 41.00 | 98.63 |
| Total | | 4645.21 | 626.26 | 0.00 | 4018.95 | 3977.89 | 0.06 | 98.98 |
| 3 | Ludhiana | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 426.23 | 23.48 | 0.00 | 402.75 | 402.75 | 0.00 | 100.00 |
| 3.2 | Sh. Mohinder Singh Kalyan | 489.97 | 36.97 | 0.00 | 453.00 | 453.00 | 0.00 | 100.00 |
| 3.3 | Sh.Lajpat Rai | 1218.34 | 122.59 | 0.00 | 1095.75 | 1095.75 | 0.00 | 100.00 |
| Total | | 2134.54 | 183.04 | 0.00 | 1951.50 | 1951.50 | 0.00 | 100.00 |
| 4 | Patiala | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 414.26 | 16.34 | 0.00 | 397.92 | 397.92 | 0.00 | 100.00 |
| 4.2 | Sh. Surinder Kumar Singla | 389.46 | 38.59 | 0.00 | 350.87 | 350.87 | 0.00 | 100.00 |
| 4.3 | Sh. Gurchran Singh Tohra | 1253.39 | 27.85 | 0.00 | 1225.54 | 1225.54 | 0.00 | 100.00 |
| Total | | 2057.11 | 82.78 | 0.00 | 1974.33 | 1974.33 | 0.00 | 100.00 |
| 5 | Ferozepur - Sh. Virendera Kataria | 441.58 | 46.58 | 0.00 | 395.00 | 395.00 | 0.00 | 100.00 |

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2018

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|----------|---|----------------------------|------------------------------------|-------------------------|--|-----------------|---------------------------|--|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> |
| 6 | Gurdaspur | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 212.81 | 9.70 | 0.00 | 203.11 | 203.11 | 0.00 | 100.00 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 559.37 | 14.42 | 0.00 | 544.95 | 544.95 | 0.00 | 100.00 |
| 6.3 | Sh.Ashwani Kumar | 3176.29 | 0.00 | 0.00 | 3176.29 | 2975.33 | 200.96 | 93.67 |
| | Total | 3948.47 | 24.12 | 0.00 | 3924.35 | 3723.39 | 200.96 | 94.88 |
| 7 | Mansa- Sh. Balwinder Singh Bhunder | 2932.62 | 38.40 | 0.00 | 2894.22 | 2773.00 | 121.22 | 95.81 |
| 8 | Fatehgarh Sahib - Sh.Sukhdev Singh Libra | 1263.10 | 59.59 | 0.00 | 1203.51 | 1203.51 | 0.00 | 100.00 |
| 9 | Sangrur- Sh.Sukhdev Singh Dhindsa | 1264.31 | 10.29 | 0.00 | 1254.02 | 1254.02 | 0.00 | 100.00 |
| 10 | Faridkot - Smt.Gurcharan Kaur | 678.06 | 19.79 | 0.00 | 658.27 | 658.27 | 0.00 | 100.00 |
| 11 | Mukatsar - Sh.Sukhbir Singh Badal | 834.70 | 21.01 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 12 | Hoshiarpur | | | | | | | |
| 12.1 | Sh. Varinder Singh Bajwa | 1255.84 | 0.00 | 0.00 | 1255.84 | 1255.84 | 0.00 | 100.00 |
| 12.2 | Sh. Dharampal Sabharwal | 1272.29 | 0.00 | 0.00 | 1272.29 | 1272.29 | 0.00 | 100.00 |
| 12.3 | Sh. Avinash Rai Khanna | 2846.99 | 0.00 | 79.49 | 2767.50 | 2611.67 | 155.83 | 94.37 |
| | Total | 5375.12 | 0.00 | 79.49 | 5295.63 | 5139.80 | 155.83 | 97.06 |
| 13 | Tarn Taran - Sh.Manohar Singh Gill | 4058.29 | 0.00 | 67.19 | 3991.10 | 3951.78 | 39.32 | 99.01 |
| 14 | Rupnagar- Smt. Ambika Soni | 4230.24 | 147.63 | 0.00 | 4082.61 | 3956.00 | 126.61 | 96.90 |
| | Grand Total | 35611.26 | 1359.73 | 146.68 | 34104.85 | 33419.85 | 644.00 | 97.99 |

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/11/2018

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|--------------|--|------------------|----------------|-----------------|----------------|----------------------|---------------|---------------|----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> |
| 1 | Amritsar - Sh.Raj Mohinder Singh | 951 | 1647.67 | 951 | 1647.67 | 0 | 0.00 | 951 | 1647.67 |
| 2 | Jalandhar | | | | | | | | |
| 2.1 | Sh. Balbir Singh | 301 | 383.76 | 301 | 383.76 | 0 | 0.00 | 301 | 383.76 |
| 2.2 | Sh. Iqbal Singh | 187 | 281.15 | 187 | 281.15 | 0 | 0.00 | 187 | 281.15 |
| 2.3 | Sh. Barjinder Singh Hamdard | 220 | 352.04 | 220 | 352.04 | 0 | 0.00 | 220 | 352.04 |
| 2.4 | Sh. Naresh Gujral | 953 | 3001.90 | 903 | 2586.53 | 50 | 415.37 | 900 | 2571.93 |
| <i>Total</i> | | 1661 | 4018.85 | 1611 | 3603.48 | 50 | 415.37 | 1608 | 3588.88 |
| 3 | Ludhiana | | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 289 | 402.75 | 289 | 402.75 | 0 | 0.00 | 289 | 402.75 |
| 3.2 | Sh. Mohinder Singh Kalyan | 153 | 453.00 | 153 | 453.00 | 0 | 0.00 | 153 | 453.00 |
| 3.3 | Sh.Lajpat Rai | 320 | 1095.75 | 320 | 1095.75 | 0 | 0.00 | 320 | 1095.75 |
| <i>Total</i> | | 762 | 1951.50 | 762 | 1951.50 | 0 | 0.00 | 762 | 1951.50 |
| 4 | Patiala | | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 259 | 397.92 | 259 | 397.92 | 0 | 0.00 | 258 | 395.92 |
| 4.2 | Sh. Surinder Kumar Singla | 404 | 350.87 | 404 | 350.87 | 0 | 0.00 | 404 | 350.87 |
| 4.3 | Sh. Gurchran Singh Tohra | 1418 | 1225.54 | 1418 | 1225.54 | 0 | 0.00 | 1418 | 1225.54 |
| <i>Total</i> | | 2081 | 1974.33 | 2081 | 1974.33 | 0 | 0.00 | 2080 | 1972.33 |
| 5 | Ferozepur - Sh. Virendera Kataria | 134 | 395.00 | 134 | 395.00 | 0 | 0.00 | 134 | 395.00 |

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/11/2018

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|------|---|------------------|-----------------|-----------------|----------------|----------------------|----------------|---------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 6 | Gurdaspur | | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 206 | 203.11 | 206 | 203.11 | 0 | 0.00 | 206 | 203.11 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 488 | 544.95 | 488 | 544.95 | 0 | 0.00 | 488 | 544.95 |
| 6.3 | Sh.Ashwani Kumar | 2345 | 4236.81 | 2345 | 4110.65 | 0 | 126.16 | 2345 | 4110.65 |
| | <i>Total</i> | 3039 | 4984.87 | 3039 | 4858.71 | 0 | 126.16 | 3039 | 4858.71 |
| 7 | Mansa- Sh. Balwinder Singh Bhunder | 1293 | 2894.22 | 983 | 2659.00 | 310 | 235.22 | 983 | 806.16 |
| 8 | Fatehgarh Sahib - Sh.Sukhdev Singh Libra | 1607 | 1203.51 | 1607 | 1203.51 | 0 | 0.00 | 1597 | 1198.76 |
| 9 | Sangrur- Sh.Sukhdev Singh Dhindsa | 1458 | 1898.44 | 1164 | 1302.88 | 294 | 595.56 | 1164 | 1302.88 |
| 10 | Faridkot - Smt.Gurcharan Kaur | 254 | 658.27 | 254 | 658.27 | 0 | 0.00 | 254 | 658.27 |
| 11 | Mukatsar - Sh.Sukhbir Singh Badal | 766 | 813.69 | 766 | 813.69 | 0 | 0.00 | 766 | 813.69 |
| 12 | Hoshiarpur | | | | | | | | |
| 12.1 | Sh. Varinder Singh Bajwa | 965 | 1255.84 | 965 | 1255.84 | 0 | 0.00 | 965 | 1255.84 |
| 12.2 | Sh. Dharampal Sabharwal | 225 | 1272.29 | 225 | 1272.29 | 0 | 0.00 | 225 | 1272.29 |
| 12.3 | Sh. Avinash Rai Khanna | 1069 | 2751.00 | 978 | 2463.42 | 91 | 287.58 | 978 | 2463.43 |
| | <i>Total</i> | 2259 | 5279.13 | 2168 | 4991.55 | 91 | 287.58 | 2168 | 4991.56 |
| 13 | Tarn Taran - Sh.Manohar Singh Gill | 1612 | 3991.10 | 1478 | 3360.10 | 134 | 631.00 | 1478 | 3360.10 |
| 14 | Rupnagar- Smt. Ambika Soni | 2936 | 4048.19 | 2498 | 3150.11 | 438 | 898.08 | 2327 | 2801.44 |
| | Grand Total | 20813 | 35758.77 | 19496 | 32569.8 | 1317 | 3188.97 | 19311 | 30346.95 |

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 30/11/2018

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During Nov., 2018 | |
|--------------------|---|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|--|
| | | | Upto previous month 31/10/18 | During current month 30/11/18 Col (6-4) | Upto current month 30/11/18 | % age of funds sanctioned Col (6/3) | Upto previous month 31/10/18 | During current month 30/11/18 Col (10-8) | Upto current month 30/11/18 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (14+9-5) =(4-8) | %age of Funds spent during Nov., 18 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Gurjeet Singh | 2397.36 | 2261.75 | 0.00 | 2261.75 | 94.34 | 1938.99 | 0.00 | 1938.99 | 80.88 | <u>135.61</u> | <u>458.37</u> | 322.76 | 322.76 | 0.00 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 2362.64 | 2227.88 | 89.54 | 2317.42 | 98.09 | 1852.17 | 129.80 | 1981.97 | 83.89 | 45.22 | <u>380.67</u> | 335.45 | 375.71 | 34.55 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 1855.43 | 1601.30 | 7.05 | 1608.35 | 86.68 | 1515.61 | 28.39 | 1544.00 | 83.22 | <u>247.08</u> | <u>311.43</u> | 64.35 | 85.69 | 33.13 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 2331.86 | 2033.96 | 274.82 | 2308.78 | 99.01 | 1821.83 | 1.50 | 1823.33 | 78.19 | 23.08 | <u>508.53</u> | 485.45 | 212.13 | 0.71 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 2584.99 | 2490.03 | 8.62 | 2498.65 | 96.66 | 2149.18 | 21.94 | 2171.12 | 83.99 | <u>86.34</u> | <u>413.87</u> | 327.53 | 340.85 | 6.44 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 2077.52 | 1824.35 | 53.14 | 1877.49 | 90.37 | 1641.35 | 56.65 | 1698.00 | 81.73 | <u>200.03</u> | <u>379.52</u> | 179.49 | 183.00 | 30.96 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 2136.18 | 1820.87 | 38.14 | 1859.01 | 87.02 | 1659.70 | 70.00 | 1729.70 | 80.97 | <u>277.17</u> | <u>406.48</u> | 129.31 | 161.17 | 43.43 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 2405.51 | 2066.03 | 15.40 | 2081.43 | 86.53 | 1923.98 | 1.85 | 1925.83 | 80.06 | <u>324.08</u> | <u>479.68</u> | 155.60 | 142.05 | 1.30 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 2439.77 | 2274.60 | 69.89 | 2344.49 | 96.09 | 1959.72 | 194.31 | 2154.03 | 88.29 | <u>95.28</u> | <u>285.74</u> | 190.46 | 314.88 | 61.71 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2509.54 | 2380.41 | 75.49 | 2455.90 | 97.86 | 2300.01 | 78.40 | 2378.41 | 94.77 | <u>53.64</u> | <u>131.13</u> | 77.49 | 80.40 | 97.51 |
| 11 | Gurdaspur (Sh. Sunil Kumar Jakhar) | 2054.34 | 1012.74 | 127.64 | 1140.38 | 55.51 | 820.06 | 14.50 | 834.56 | 40.62 | <u>913.96</u> | <u>1219.78</u> | 305.82 | 192.68 | 7.53 |
| 12 | Sangrur-Sh. Bhagwant Mann | 2326.88 | 1968.81 | 107.46 | 2076.27 | 89.23 | 1796.90 | 23.21 | 1820.11 | 78.22 | <u>250.61</u> | <u>506.77</u> | 256.16 | 171.91 | 13.50 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib) | 2164.19 | 1799.55 | 24.00 | 1823.55 | 84.26 | 1770.84 | 24.20 | 1795.04 | 82.94 | <u>340.64</u> | <u>369.15</u> | 28.51 | 28.71 | 84.29 |
| Grand Total | | 29646.21 | 25762.28 | 891.19 | 26653.47 | 89.91 | 23150.34 | 644.75 | 23795.09 | 80.26 | 2992.74 | 5851.12 | 2858.38 | 2611.94 | 24.68 |

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|--------------------|--|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Amritsar-Gurjeet Singh | 1164 | 2261.75 | 760 | 1257.29 | 404 | 1004.46 | 760 | 1257.29 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 1236 | 2317.42 | 671 | 1348.66 | 565 | 968.76 | 671 | 1348.66 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 853 | 1608.35 | 755 | 1404.34 | 98 | 204.01 | 755 | 1404.34 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 1251 | 2308.78 | 903 | 1625.99 | 348 | 682.79 | 903 | 1625.99 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 1306 | 2498.65 | 947 | 1781.51 | 359 | 717.14 | 947 | 1781.51 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 955 | 1877.49 | 676 | 1330.87 | 279 | 546.62 | 676 | 1330.87 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 675 | 1859.01 | 362 | 931.70 | 313 | 927.31 | 362 | 931.70 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 520 | 2081.43 | 331 | 1356.24 | 189 | 725.19 | 331 | 1356.24 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1347 | 2344.49 | 898 | 1561.97 | 449 | 782.52 | 898 | 1561.97 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2152 | 2455.90 | 1930 | 1927.21 | 222 | 528.69 | 1930 | 1927.21 |
| 11 | Gurdaspur-Sh. Sunil Kumar Jakhar | 249 | 1140.38 | 165 | 711.61 | 84 | 428.77 | 165 | 711.61 |
| 12 | Sangrur-Sh. Bhagwant Mann | 1575 | 2076.27 | 1260 | 1472.20 | 315 | 604.07 | 1260 | 1472.20 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib) | 609 | 1823.55 | 190 | 550.00 | 419 | 1273.55 | 190 | 550.00 |
| Grand Total | | 13892 | 26653.47 | 9848 | 17259.59 | 4044 | 9393.88 | 9848 | 17259.59 |

Including Contingency

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|----------------------------|------------------------|-----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar | 1164 | 2261.75 | 299 | 580.00 | 25.64 |
| 2 | Ajitgarh | 1236 | 2317.42 | 327 | 531.19 | 22.92 |
| 3 | Bathinda | 853 | 1608.35 | 213 | 388.44 | 24.15 |
| 4 | Faridkot | 1251 | 2308.78 | 342 | 625.00 | 27.07 |
| 5 | Ferozepur | 1306 | 2498.65 | 463 | 755.95 | 30.25 |
| 6 | Hoshiarpur | 955 | 1877.49 | 252 | 524.94 | 27.96 |
| 7 | Jalandhar | 675 | 1859.01 | 167 | 400.69 | 21.55 |
| 8 | Ludhiana | 520 | 2081.43 | 141 | 536.83 | 25.79 |
| 9 | Ludhiana (Fatehgarh Sahib) | 1347 | 2344.49 | 207 | 398.70 | 17.01 |
| 10 | Patiala | 2152 | 2455.90 | 917 | 858.01 | 34.94 |
| 11 | Gurdaspur | 249 | 1140.38 | 66 | 272.15 | 23.86 |
| 12 | Sangrur | 1575 | 2076.27 | 258 | 363.44 | 17.50 |
| 13 | Tarn Taran | 609 | 1823.55 | 149 | 390.38 | 21.41 |
| Grand Total | | 13892 | 26653.47 | 3801 | 6625.72 | 24.86 |

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/10/2018

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During Nov, 2018 | |
|--------------------|---|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|---|
| | | | Upto previous month 31/10/18 | During current month 30/11/18 Col (6-4) | Upto current month 30/11/18 | % age of funds sanctioned Col (6/3) | Upto previous month 31/10/18 | During current month 30/11/18 Col (10-8) | Upto current month 30/11/18 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (14+9-5) =(4-8) | %age of Funds spent during Novt., 18 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 1947.36 | 1947.36 | 0.00 | 1947.36 | 100.00 | 1947.36 | 0.00 | 1947.36 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 1892.88 | 1892.88 | 0.00 | 1892.88 | 100.00 | 1892.88 | 0.00 | 1892.88 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 1940.10 | 1940.10 | 0.00 | 1940.10 | 100.00 | 1940.10 | 0.00 | 1940.10 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 1833.99 | 1833.99 | 0.00 | 1833.99 | 100.00 | 1833.99 | 0.00 | 1833.99 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 1925.95 | 1925.95 | 0.00 | 1925.95 | 100.00 | 1924.81 | 0.00 | 1924.81 | 99.94 | 0.00 | 1.14 | 1.14 | 1.14 | 0.00 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 1962.49 | 1962.49 | 0.00 | 1962.49 | 100.00 | 1962.49 | 0.00 | 1962.49 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 1940.56 | 1940.56 | 0.00 | 1940.56 | 100.00 | 1940.56 | 0.00 | 1940.56 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 1880.68 | 1879.48 | 0.00 | 1879.48 | 99.94 | 1878.18 | 0.00 | 1878.18 | 99.87 | 1.20 | 2.50 | 1.30 | 1.30 | 0.00 |
| 9 | Ludhiana-Sh. Manish Tiwari | 1870.17 | 1870.17 | 0.00 | 1870.17 | 100.00 | 1870.17 | 0.00 | 1870.17 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Patiala-Smt. Preneet Kaur | 1914.29 | 1914.29 | 0.00 | 1914.29 | 100.00 | 1914.29 | 0.00 | 1914.29 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1914.79 | 1914.79 | 0.00 | 1914.79 | 100.00 | 1914.79 | 0.00 | 1914.79 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Sangrur-Sh. Vijay Inder Singla | 1915.88 | 1915.88 | 0.00 | 1915.88 | 100.00 | 1910.63 | 0.00 | 1910.63 | 99.73 | 0.00 | 5.25 | 5.25 | 5.25 | 0.00 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1904.65 | 1904.65 | 0.00 | 1904.65 | 100.00 | 1904.65 | 0.00 | 1904.65 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Total | | 24843.79 | 24842.59 | 0.00 | 24842.59 | 100.00 | 24834.90 | 0.00 | 24834.90 | 99.96 | 1.20 | 8.89 | 7.69 | 7.69 | 0.00 |

ITEM 5.1 (A)

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|--------------------|--|------------------|-----------------|-----------------|-----------------|----------------------|---------------|---------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 376 | 1947.36 | 376 | 1947.36 | 0 | 0.00 | 376 | 1947.36 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 841 | 1892.88 | 841 | 1892.88 | 0 | 0.00 | 841 | 1892.88 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 1351 | 1940.10 | 1351 | 1940.10 | 0 | 0.00 | 1351 | 1940.10 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 2011 | 1833.99 | 1970 | 1790.62 | 41 | 43.37 | 1948 | 1765.82 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 1131 | 1925.95 | 1130 | 1924.07 | 1 | 1.88 | 1130 | 1924.07 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 1027 | 1962.49 | 1027 | 1962.49 | 0 | 0.00 | 1027 | 1962.49 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 2690 | 1940.56 | 2690 | 1940.56 | 0 | 0.00 | 2690 | 1940.56 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 801 | 1879.48 | 765 | 1794.93 | 36 | 84.55 | 764 | 1791.00 |
| 9 | Ludhiana-Sh. Manish Tiwari | 660 | 1870.17 | 657 | 1865.67 | 3 | 4.50 | 657 | 1865.67 |
| 10 | Patiala-Smt. Preneet Kaur | 889 | 1914.29 | 887 | 1909.29 | 2 | 5.00 | 887 | 1909.29 |
| 11 | Sangrur-Sh. Vijay Inder Singla | 1974 | 1915.88 | 1967 | 1910.63 | 7 | 5.25 | 1967 | 1910.63 |
| 12 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1674 | 1914.79 | 1673 | 1912.79 | 1 | 2.00 | 1673 | 1912.79 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 862 | 1904.65 | 862 | 1904.65 | 0 | 0.00 | 862 | 1904.65 |
| Grand Total | | 16287 | 24842.59 | 16196 | 24696.04 | 91 | 146.55 | 16173 | 24667.31 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|-----------------|------------------------|-----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar | 376 | 1947.36 | 74 | 472.57 | 24.27 |
| 2 | Bathinda | 841 | 1892.88 | 203 | 266.62 | 14.09 |
| 3 | Faridkot | 1351 | 1940.10 | 316 | 424.48 | 21.88 |
| 4 | Fatehgarh Sahib | 2011 | 1833.99 | 508 | 451.73 | 24.63 |
| 5 | Ferozepur | 1131 | 1925.95 | 399 | 534.86 | 27.77 |
| 6 | Gurdaspur | 1027 | 1962.49 | 220 | 399.50 | 20.36 |
| 7 | Hoshiarpur | 2690 | 1940.56 | 597 | 578.29 | 29.80 |
| 8 | Jalandhar | 801 | 1879.48 | 239 | 425.77 | 22.65 |
| 9 | Ludhiana | 660 | 1870.17 | 169 | 318.00 | 17.00 |
| 10 | Patiala | 889 | 1914.29 | 146 | 245.05 | 12.80 |
| 11 | Sangrur | 1974 | 1915.88 | 494 | 415.47 | 21.69 |
| 12 | Rupnagar | 1674 | 1914.79 | 403 | 454.48 | 23.74 |
| 13 | Tarn Taran | 862 | 1904.65 | 233 | 560.19 | 29.41 |
| Grand Total | | 16287 | 24842.59 | 4001 | 5547.01 | 22.33 |

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/10/2018

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During Nov., 2018 | |
|--------------------|--|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|--|
| | | | Upto previous month 31/10/18 | During current month 30/11/18 Col (6-4) | Upto current month 30/11/18 | % age of funds sanctioned Col (6/3) | Upto previous month 31/10/18 | During current month 30/11/18 Col (10-8) | Upto current month 30/11/18 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/11/18 - Col (14+9-5) =(4-8) | %age of Funds spent during Nov., 18 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar (Sh. Shwait Malik) | 755.22 | 452.55 | 0.00 | 452.55 | 59.92 | 362.05 | 0.00 | 362.05 | 47.94 | <u>302.67</u> | <u>393.17</u> | 90.50 | 90.50 | 0.00 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 996.15 | 841.64 | 0.00 | 841.64 | 84.49 | 518.94 | 10.91 | 529.85 | 53.19 | 154.51 | <u>466.30</u> | 311.79 | 322.70 | 3.38 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 763.21 | 685.77 | 61.00 | 746.77 | 97.85 | 537.45 | 20.35 | 557.80 | 73.09 | 16.44 | <u>205.41</u> | 188.97 | 148.32 | 13.72 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 1278.59 | 1053.82 | 36.84 | 1090.66 | 85.30 | 931.73 | 36.84 | 968.57 | 75.75 | 187.93 | 310.02 | 122.09 | 122.09 | 30.17 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 897.66 | 458.17 | 24.82 | 482.99 | 53.81 | 272.03 | 30.00 | 302.03 | 33.65 | 414.67 | <u>595.63</u> | 180.96 | 186.14 | 0.00 |
| 6 | Rupnagar (Smt. Ambika Soni) | 706.60 | 425.28 | 25.47 | 450.75 | 63.79 | 148.74 | 0.00 | 148.74 | 21.05 | <u>255.85</u> | <u>557.86</u> | 302.01 | 276.54 | 0.00 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 3820.82 | 3658.96 | 0.00 | 3658.96 | 95.76 | 3536.20 | 8.02 | 3544.22 | 92.76 | <u>161.86</u> | <u>276.60</u> | 114.74 | 122.76 | 6.53 |
| Grand Total | | 9218.25 | 7576.19 | 148.13 | 7724.32 | 83.79 | 6307.14 | 106.12 | 6413.26 | 69.57 | 1493.93 | 2804.99 | 1311.06 | 1269.05 | 8.36 |

| SN | Nodal District | Works sanctioned | | Works completed | | Works under progress | | UC's received | |
|--------------------|---|------------------|----------------|-----------------|----------------|----------------------|----------------|---------------|----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Amritsar (Sh. Shwait Malik) | 106 | 452.55 | 47 | 245.55 | 59 | 207.00 | 47 | 245.55 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 403 | 841.64 | 193 | 297.80 | 210 | 543.84 | 193 | 297.80 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 388 | 746.77 | 306 | 488.20 | 82 | 258.57 | 306 | 488.20 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 179 | 1090.66 | 40 | 184.52 | 139 | 906.14 | 40 | 184.52 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 165 | 482.99 | 88 | 241.34 | 77 | 241.65 | 88 | 241.34 |
| 6 | Rupnagar (Smt. Ambika Soni) | 67 | 450.75 | 15 | 115.06 | 52 | 335.69 | 15 | 115.06 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 2331 | 3658.96 | 2101 | 2872.00 | 230 | 786.96 | 2101 | 2872.00 |
| Grand Total | | 3639 | 7724.32 | 2790 | 4444.47 | 849 | 3279.85 | 2790 | 4444.47 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | % age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|---|------------------------|----------------|---------------------------------|----------------|--|
| | | No. | Cost | No. | Cost | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> |
| 1 | Amritsar (Sh. Shwait Malik) | 106 | 452.55 | 22 | 107.00 | 23.64 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 403 | 841.64 | 90 | 217.29 | 25.82 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 388 | 746.77 | 119 | 202.54 | 27.12 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 179 | 1090.66 | 107 | 813.33 | 74.57 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 165 | 482.99 | 28 | 61.83 | 12.80 |
| 6 | Rupnagar (Smt. Ambika Soni) | 67 | 450.75 | 18 | 95.52 | 21.19 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 2331 | 3658.96 | 268 | 498.52 | 13.62 |
| Grand Total | | 3639 | 7724.32 | 652 | 1996.03 | 25.84 |

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 30.11.2018)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned (as on 30/11/2018) | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works (as on 30/11/2018) | | % of Completed Works Placed on Web Portal (8/7) |
|---------|----------------|--|--|---|--|---------------------------------------|---|---|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | Sh. Gurjeet Singh | 1164 | 682 | 58.59 | 760 | 535 | 70.39 |
| 2 | Bathinda | Smt. Harsimrat Kaur Badal | 849 | 705 | 83.04 | 747 | 538 | 72.02 |
| 3 | Faridkot | Sh. Sadhu Singh | 1117 | 996 | 89.17 | 903 | 810 | 89.70 |
| 4 | Ferozepur | Sh. Sher Singh Ghubaya | 1306 | 1306 | 100.00 | 947 | 774 | 81.73 |
| 5 | Gurdaspur | Sh. Sunil Jakhar | 43 | 43 | 100.00 | 0 | 0 | 0.00 |
| 6 | Hoshiarpur | Sh. Vijay Sampla | 955 | 880 | 92.15 | 676 | 532 | 78.70 |
| 7 | Jalandhar | Sh. Santokh Singh Chaudhary | 675 | 675 | 100.00 | 362 | 321 | 88.67 |
| 8 | Ludhiana | Sh. Ravneet Singh Bittu | 517 | 252 | 48.74 | 329 | 232 | 70.52 |
| 9 | Ludhiana | Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1231 | 1049 | 85.22 | 868 | 357 | 41.13 |
| 10 | Patiala | Sh. Dharam Vira Gandhi | 2104 | 752 | 35.74 | 1459 | 646 | 44.28 |
| 11 | Sangrur | Sh. Bhagwant Mann | 1486 | 600 | 40.38 | 1212 | 415 | 34.24 |
| 12 | SAS Nagar | Prof. Prem Singh Chandumajra (Anandpur Sahib) | 1178 | 603 | 51.19 | 666 | 70 | 10.51 |
| 13 | Tarn Taran | Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | 559 | 534 | 95.53 | 210 | 115 | 54.76 |
| | | | 13184 | 9077 | 68.85 | 9139 | 5345 | 58.49 |

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 30.11.2018)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works | | % of Completed Works Placed on Web Portal (8/7) |
|---------|-----------------|-----------------------------|------------------|-------------------------------------|--|-----------------|-------------------------------------|---|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | Sh. Shwait Malik | 55 | 24 | 43.64 | 23 | 16 | 69.57 |
| 2 | Fatehgarh Sahib | Sh. Shamsher Singh Dullo | 403 | 403 | 100.00 | 193 | 154 | 79.79 |
| 3 | Gurdaspur | Sh. Partap Singh Bajwa | 361 | 361 | 100.00 | 305 | 305 | 100.00 |
| 4 | Jalandhar | Sh. Naresh Gujral | 179 | 160 | 89.39 | 40 | 24 | 60.00 |
| 5 | Mansa | Sh. Balwinder Singh Bhunder | 158 | 140 | 88.61 | 64 | 64 | 100.00 |
| 6 | Rupnagar | Smt. Ambika Soni | 44 | 44 | 100.00 | 3 | 3 | 100.00 |
| 7 | Sangrur | Sh. Sukhdev Singh Dhindsa | 2305 | 635 | 27.55 | 2079 | 473 | 22.75 |
| | | Total | 3505 | 1767 | 50.41 | 2707 | 1039 | 38.38 |