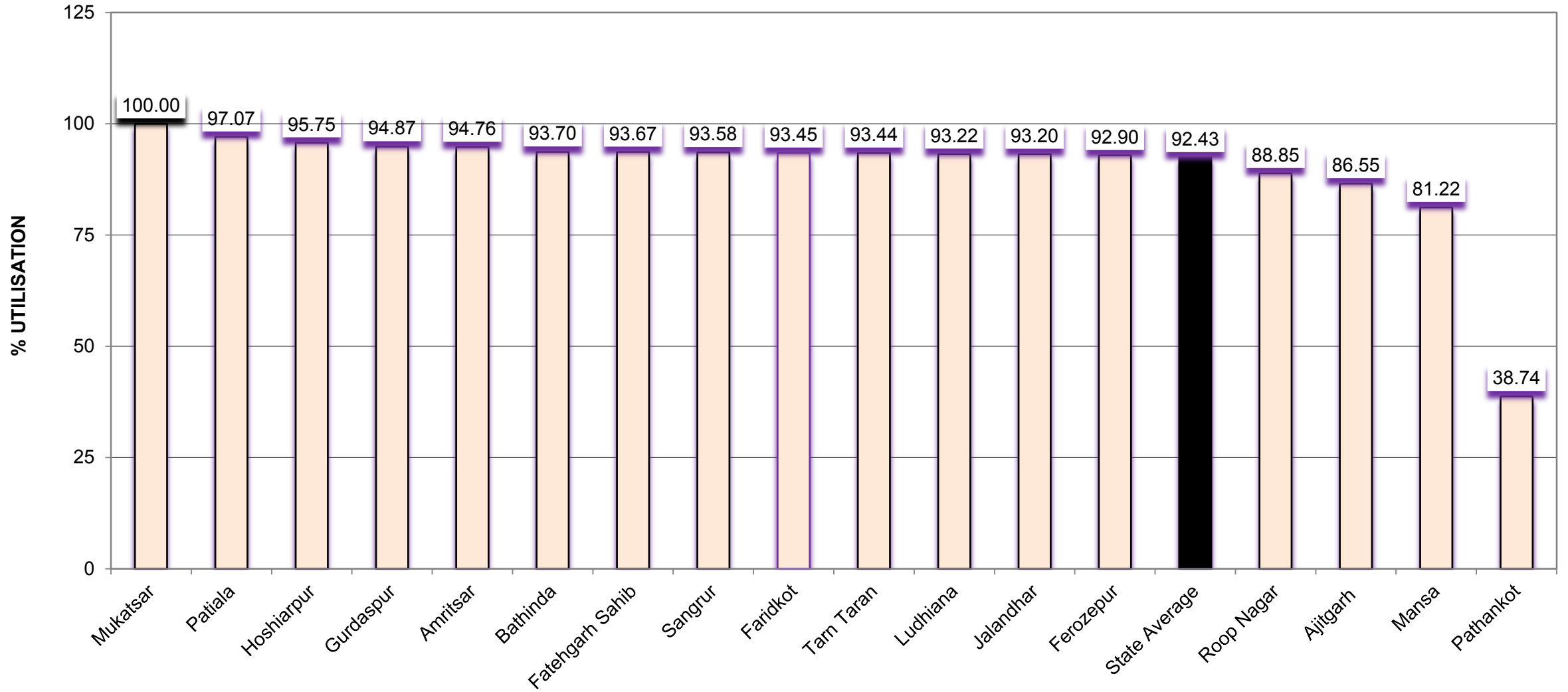


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.04.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	0	0
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Pathankot- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	0	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	0	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	0	0
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-	0	1	1
	Grand Total	0	0	0	7	7

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-		1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	0	1	1
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	-	1	1	2
Total		-	0	2	7	9

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/04/2018

As on 30/04/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2147.36	1947.36	505.22	5371.37	1647.67	11618.98	1853.99	1947.36	190.05	5371.37	1647.67	11010.44	608.54	94.76
2	Ajitgarh (Anandpur Sahib)	2106.00	0.00	0.00	0.00	0.00	2106.00	1624.29	0.00	0.00	0.00	0.00	1624.29	481.71	77.13
3	Bathinda	1854.21	1892.88	0.00	2624.82	0.00	6371.91	1458.66	1892.88	0.00	2624.82	0.00	5976.36	395.55	93.79
4	Faridkot	2075.00	1940.10	0.00	2595.91	658.27	7269.28	1599.00	1940.10	0.00	2595.91	658.27	6793.28	476.00	93.45
5	Ferozepur	2334.80	1925.95	0.00	2644.13	395.00	7299.88	1826.02	1924.81	0.00	2635.53	395.00	6781.36	518.52	92.90
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	343.00	2643.31	1203.51	6023.81	407.00	93.67
7	Gurdaspur	0.00	1962.49	758.20	2642.76	3909.58	9273.03	0.00	1962.49	497.00	2642.76	3695.06	8797.31	475.72	94.87
8	Hoshiarpur	1786.00	1940.56	0.00	2652.10	5282.93	11661.59	1408.29	1940.56	0.00	2652.10	5166.51	11167.46	494.13	95.76
9	Jalandhar	1878.04	1880.68	1020.54	5221.29	4018.95	14019.50	1371.05	1878.18	646.52	5221.29	3977.89	13094.93	924.57	93.41
10	Ludhiana	1902.00	1870.17	0.00	2655.44	1951.50	8379.11	1452.00	1870.17	0.00	2647.44	1951.50	7921.11	458.00	94.53
	Ludhiana (Fatehgarh Sahib)	1938.84	0.00	0.00	0.00	0.00	1938.84	1695.18	0.00	0.00	0.00	0.00	1695.18	243.66	87.43
	Total	3840.84	1870.17	0.00	2655.44	1951.50	10317.95	3147.18	1870.17	0.00	2647.44	1951.50	9616.29	701.66	93.20
11	Mansa	0.00	0.00	600.00	0.00	2894.22	3494.22	0.00	0.00	65.00	0.00	2773.00	2838.00	656.22	81.22
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2012.00	1914.29	0.00	2635.94	1974.33	8536.56	1762.02	1914.29	0.00	2635.94	1974.33	8286.58	249.98	97.07
14	Pathankot (GSP)	2021.00	0.00	0.00	0.00	0.00	2021.00	783.00	0.00	0.00	0.00	0.00	783.00	1238.00	38.74
15	Ropar	0.00	1914.79	666.94	0.00	4082.61	6664.34	0.00	1914.79	50.23	0.00	3956.00	5921.02	743.32	88.85
16	Sangrur	1821.00	1915.88	3569.51	2653.88	1254.02	11214.29	1480.00	1910.63	3196.21	2653.53	1254.02	10494.39	719.90	93.58
17	Tarn Taran (Khadoor Sahib)	1906.17	1904.65	0.00	0.00	3991.10	7801.92	1434.00	1904.65	0.00	0.00	3951.78	7290.43	511.49	93.44
Grand Total		25782.42	24843.79	7870.41	34340.95	34077.38	126914.95	19747.50	24834.90	4988.01	34324.00	33418.23	117312.64	9602.31	92.43

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/04/2018 SITTING/EX MPs BOTH LS AND RS

As on 30/04/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1136	376	58	5342	951	7863	760	376	31	5342	951	7460	403	94.87
2	Ajitgarh (Anandpur Sahib)	922	0	0	0	0	922	407	0	0	0	0	407	515	44.14
3	Bathinda	776	841	0	3130	0	4747	713	841	0	3130	0	4684	63	98.67
4	Faridkot	1045	1351	0	4495	254	7145	836	1351	0	4495	254	6936	209	97.07
5	Ferozepur	1086	1131	0	2443	134	4794	785	1130	0	2436	134	4485	309	93.55
6	Fatehgarh Sahib	0	2011	388	5272	1607	9278	0	1970	130	5272	1607	8979	299	96.78
7	Gurdaspur	0	1027	328	2978	2501	6834	0	1027	215	2978	2356	6576	258	96.22
8	Hoshiarpur	739	2690	0	5339	2259	11027	458	2690	0	5339	2141	10628	399	96.38
9	Jalandhar	540	801	133	8294	1661	11429	291	764	23	8292	1608	10978	451	96.05
10	Ludhiana	427	660	0	2596	762	4445	247	657	0	2573	762	4239	206	95.37
	Ludhiana (Fatehgarh Sahib)	1026	0	0	0	0	1026	655	0	0	0	0	655	371	63.84
	Total	1453	660	0	2596	762	5471	902	657	0	2573	762	4894	577	89.45
11	Mansa	0	0	88	0	1293	1381	0	0	12	0	983	995	386	72.05
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1860	889	0	2345	2081	7175	1298	887	0	2345	2081	6611	564	92.14
14	Pathankot	188	0	0	0	0	188	100	0	0	0	0	100	88	53.19
15	Ropar	0	1674	29	0	2936	4639	0	1673	3	0	2498	4174	465	89.98
16	Sangrur	1346	1974	2239	3890	1200	10649	1014	1967	2018	3889	1200	10088	561	94.73
17	Tarn Taran (Khadoor Sahib)	534	862	0	0	1612	3008	210	862	0	0	1478	2550	458	84.77
Grand Total		11625	16287	3263	46124	20017	97316	7774	16195	2432	46091	18819	91311	6005	93.83

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	% age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/04/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2961.00	41.00	98.63
Total		4645.21	626.26	0.00	4018.95	3977.89	0.06	98.98
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.52	0.00	4.00	3161.52	2947.00	214.52	93.21
	Total	3937.70	24.12	4.00	3909.58	3695.06	214.52	94.51
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	0.00	66.90	2754.80	2638.38	116.42	95.77
	Total	5349.83	0.00	66.90	5282.93	5166.51	116.42	97.80
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35575.20	1359.73	138.09	34077.38	33418.23	618.15	1383.01

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	900	2571.93	53	429.97	900	2571.93
	<i>Total</i>	1661	4018.85	1608	3588.88	53	429.97	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	951	2393.35	118	357.65	951	2393.35
	<i>Total</i>	2259	5279.13	2141	4921.48	118	357.65	2141	4921.48
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18819	31027.89	1198	3010.73	18548	28392.8

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 30/04/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2018	
			Upto previous month 31/03/18	During current month 30/04/18 Col (6-4)	Upto current month 30/04/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/18	During current month 30/04/18 Col (10-8)	Upto current month 30/04/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/18 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/18 Col (14+9-5) =(4-8)	%age of Funds spent during April, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2147.36	2000.17	146.83	2147.00	99.98	1701.41	152.58	1853.99	86.34	<u>0.36</u>	<u>293.37</u>	293.01	298.76	51.07
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2106.00	1820.24	13.98	1834.22	87.09	1606.43	17.86	1624.29	77.13	271.78	<u>481.71</u>	209.93	213.81	8.35
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.21	1523.65	0.00	1523.65	82.17	1453.14	5.52	1458.66	78.67	<u>330.56</u>	<u>395.55</u>	64.99	70.51	7.83
4	Faridkot-Sh. Sadhu Singh (SC)	2075.00	1816.11	83.89	1900.00	91.57	1574.12	24.88	1599.00	77.06	175.00	<u>476.00</u>	301.00	241.99	10.28
5	Ferozepur-Sh. Sher Singh Ghubaya	2334.80	2077.06	8.73	2085.79	89.33	1787.01	39.01	1826.02	78.21	<u>249.01</u>	<u>508.78</u>	259.77	290.05	13.45
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1786.00	1453.00	11.00	1464.00	81.97	1408.29	0.00	1408.29	78.85	<u>322.00</u>	<u>377.71</u>	55.71	44.71	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1878.04	1432.02	0.00	1432.02	76.25	1371.05	0.00	1371.05	73.00	<u>446.02</u>	<u>506.99</u>	60.97	60.97	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	1902	1645.02	104.98	1750.00	92.01	1451.07	0.93	1452.00	76.34	<u>152.00</u>	<u>450.00</u>	298.00	193.95	0.48
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1938.84	1909.27	24.57	1933.84	99.74	1695.02	0.16	1695.18	87.43	<u>5.00</u>	<u>243.66</u>	238.66	214.25	0.07
10	Patiala-Sh. Dharam Vira Gandhi	2012.00	1814.02	140.98	1955.00	97.17	1762.02	0.00	1762.02	87.58	<u>57.00</u>	<u>249.98</u>	192.98	52.00	0.00
11	Pathankot (Late Sh. Vinod Khanna)	2021.00	783.36	19.64	803.00	39.73	643.38	139.62	783.00	38.74	<u>1218.00</u>	<u>1238.00</u>	20.00	139.98	99.74
12	Sangrur-Sh. Bhagwant Mann	1821.00	1640.00	66.00	1706.00	93.68	1470.00	10.00	1480.00	81.27	<u>115.00</u>	<u>341.00</u>	226.00	170.00	5.88
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1906.17	1420.00	18.00	1438.00	75.44	1412.00	22.00	1434.00	75.23	<u>468.17</u>	<u>472.17</u>	4.00	8.00	275.00
Grand Total		25782.42	21333.92	638.60	21972.52	85.22	19334.94	412.56	19747.50	76.59	3809.90	6034.92	2225.02	1998.98	20.64

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1136	2147.00	760	1007.00	376	1140.00	760	1007.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	922	1834.22	407	835.77	515	998.45	407	835.77
3	Bathinda-Smt. Harsimrat Kaur Badal	776	1523.65	713	1330.67	63	192.98	713	1330.67
4	Faridkot-Sh. Sadhu Singh (SC)	1045	1900.00	836	1403.00	209	497.00	836	1403.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1086	2085.79	785	1473.94	301	611.85	785	1473.94
6	Hoshiarpur-Sh. Vijay Sampla (SC)	739	1464.00	458	925.00	281	539.00	458	925
7	Jalandhar-Sh. Santokh Singh Chaudhary	540	1432.02	291	738.00	249	694.02	291	738.00
8	Ludhiana-Sh. Ranveet Singh Bittu	427	1750.00	247	1024	180	726.00	247	1024
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1026	1933.84	655	1032.26	371	901.58	655	1032.26
10	Patiala-Sh. Dharam Vira Gandhi	1860	1955.00	1298	1465.00	562	490.00	1298	1465.00
11	Pathankot-Sh.Vinod Khanna (GSP)	188	803.00	100	377.88	88	425.12	100	377.88
12	Sangrur-Sh. Bhagwant Mann	1346	1706.00	1014	1076.00	332	630.00	1014	1076.00
13	Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)	534	1438.00	210	610.00	324	828.00	210	610.00
Grand Total		11625	21972.52	7774	13298.52	3851	8674.00	7774	13298.52

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1136	2147.00	299	580.00	27.01
2	Ajitgarh	922	1834.22	215	395.86	21.58
3	Bathinda	776	1523.65	208	384.63	25.24
4	Faridkot	1045	1900.00	302	509.50	26.82
5	Ferozepur	1086	2085.79	324	481.35	23.08
6	Hoshiarpur	739	1464.00	204	402.00	27.46
7	Jalandhar	540	1432.02	144	332.19	23.20
8	Ludhiana	427	1750.00	108	421.17	24.07
9	Ludhiana (Fatehgarh Sahib)	1026	1933.84	204	397.20	20.54
10	Patiala	1860	1955.00	469	459.93	23.53
11	Pathankot	188	803.00	45	159.04	19.81
12	Sangrur	1346	1706.00	163	217.57	12.75
13	Tarn Taran	534	1438.00	179	370.62	25.77
Grand Total		11625	21972.52	2864	5111.06	23.26

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 30/04/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2018	
			Upto previous month 31/03/18	During current month 30/04/18 Col (6-4)	Upto current month 30/04/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/18	During current month 30/04/18 Col (10-8)	Upto current month 30/04/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/18 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

ITEM 5.1 (A)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	764	1791.00	37	88.48	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16195	24692.11	92	150.48	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/04/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2018	
			Upto previous month 31/03/18	During current month 30/04/18 Col (6-4)	Upto current month 30/04/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/18	During current month 30/04/18 Col (10-8)	Upto current month 30/04/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/03/18 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	196.55	87.00	283.55	56.12	162.55	27.50	190.05	37.62	<u>221.67</u>	<u>315.17</u>	93.50	34.00	80.88
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	562.65	130.35	693	92.40	271.56	71.44	343.00	45.73	57.00	<u>407.00</u>	350.00	291.09	24.54
3	Gurdaspur (Sh. Partap Singh Bajwa)	758.2	522.52	18.48	541.00	71.35	438.02	58.98	497.00	65.55	217.20	<u>261.20</u>	44.00	84.50	69.80
4	Jalandhar (Sh. Naresh Gujral)	1020.54	597.63	144.37	742.00	72.71	516.52	130.00	646.52	63.35	278.54	374.02	95.48	81.11	160.28
5	Mansa (Sh. Balwinder Singh Bhunder)	600.00	51.46	227.54	279.00	46.50	28.14	36.86	65.00	10.83	321.00	<u>535.00</u>	214.00	23.32	0.00
6	Rupnagar (Smt. Ambika Soni)	666.94	161.74	41.19	202.93	30.43	10.00	40.23	50.23	7.53	<u>464.01</u>	<u>616.71</u>	152.70	151.74	26.51
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3569.51	3367.92	119.67	3487.59	97.71	3082.40	113.81	3196.21	89.54	<u>81.92</u>	<u>373.30</u>	291.38	285.52	39.86
Grand Total		7870.41	5460.47	768.60	6229.07	79.15	4509.19	478.82	4988.01	63.38	1641.34	2882.40	1241.06	951.28	50.33

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	58	283.55	31	190.55	27	93.00	31	190.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	388	693	130	177.00	258	516.00	130	177.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	328	541.00	215	407.00	113	134.00	215	407.00
4	Jalandhar (Sh. Naresh Gujral)	133	742.00	23	79.00	110	663.00	23	79.00
5	Mansa (Sh. Balwinder Singh Bhunder)	88	279.00	12	31.00	76	248.00	12	31.00
6	Rupnagar (Smt. Ambika Soni)	29	202.93	3	40.23	26	162.70	3	40.23
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2239	3487.59	2018	2619.00	221	868.59	2018	2619.00
Grand Total		3263	6229.07	2432	3543.78	831	2685.29	2432	3543.78

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		% age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Amritsar (Sh. Shwait Malik)	58	283.55	16	78.00	27.51
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	388	693	83	176.00	25.40
3	Gurdaspur (Sh. Partap Singh Bajwa)	328	541.00	99	138.20	25.55
4	Jalandhar (Sh. Naresh Gujral)	133	742.00	82	531.91	71.69
5	Mansa (Sh. Balwinder Singh Bhunder)	88	279.00	25	48.00	17.20
6	Rupnagar (Smt. Ambika Soni)	29	202.93	11	45.17	22.26
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2239	3487.59	260	488.00	13.99
Grand Total		3263	6229.07	576	1505.28	24.17

ITEM 7.1 Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 30.04.2018)

(Rs. in Crores)

Sr. No.	Constituency	Nodal District/ Implementing District	Works Sanctioned (as on 30/04/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/04/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1136	680	59.86	760	531	69.87
2	Bathinda	Smt. Harsimrat Kaur Badal	776	661	85.18	713	522	73.21
3	Faridkot	Sh. Sadhu Singh	1045	937	89.67	836	726	86.84
4	Ferozepur	Sh. Sher Singh Ghubaya	1086	1086	100.00	785	650	82.80
5	Gurdaspur	Sh. Sunil Jakhar	188	188	100.00	100	0	0.00
6	Hoshiarpur	Sh. Vijay Sampla	739	665	89.99	456	230	50.44
7	Jalandhar	Sh. Santokh Singh Chaudhary	540	531	98.33	291	152	52.23
8	Ludhiana	Sh. Ravneet Singh Bittu	427	139	32.55	247	131	53.04
9	Ludhiana	Sh. Harinder Singh khalsa	1026	161	15.69	655	161	24.58
10	Patiala	Sh. Dharam Vira Gandhi	1860	536	28.82	1298	536	41.29
11	Sangrur	Sh. Bhagwant Mann	1346	300	22.29	1014	260	25.64
12	SAS Nagar	Prof. Prem Singh Chandumajra	922	603	65.40	407	60	14.74
13	Tarn Taran	Sh. Ranjit Singh Brahmpura (Khadoor)	534	534	100.00	210	106	50.48
			11625	7021	60.40	7772	4065	52.30

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 30.04.2018)

(Rs. in Crores)

Sr. No.	Constituency	Nodal District/ Implementing District	Works Sanctioned (as on 30/04/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/04/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	55	23	41.82	23	15	65.22
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	388	388	100.00	130	125	96.15
3	Gurdaspur	Sh. Partap Singh Baiwa	328	327	99.70	328	100	30.49
4	Jalandhar	Sh. Naresh Gujral	133	126	94.74	23	0	0.00
5	Mansa	Sh. Balwinder Singh Bhunder	103	103	100.00	12	12	100.00
6	Rupnagar	Smt. Ambika Soni	29	28	96.55	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2243	513	22.87	2018	473	23.44
		Total	3279	1508	45.99	2537	728	28.70