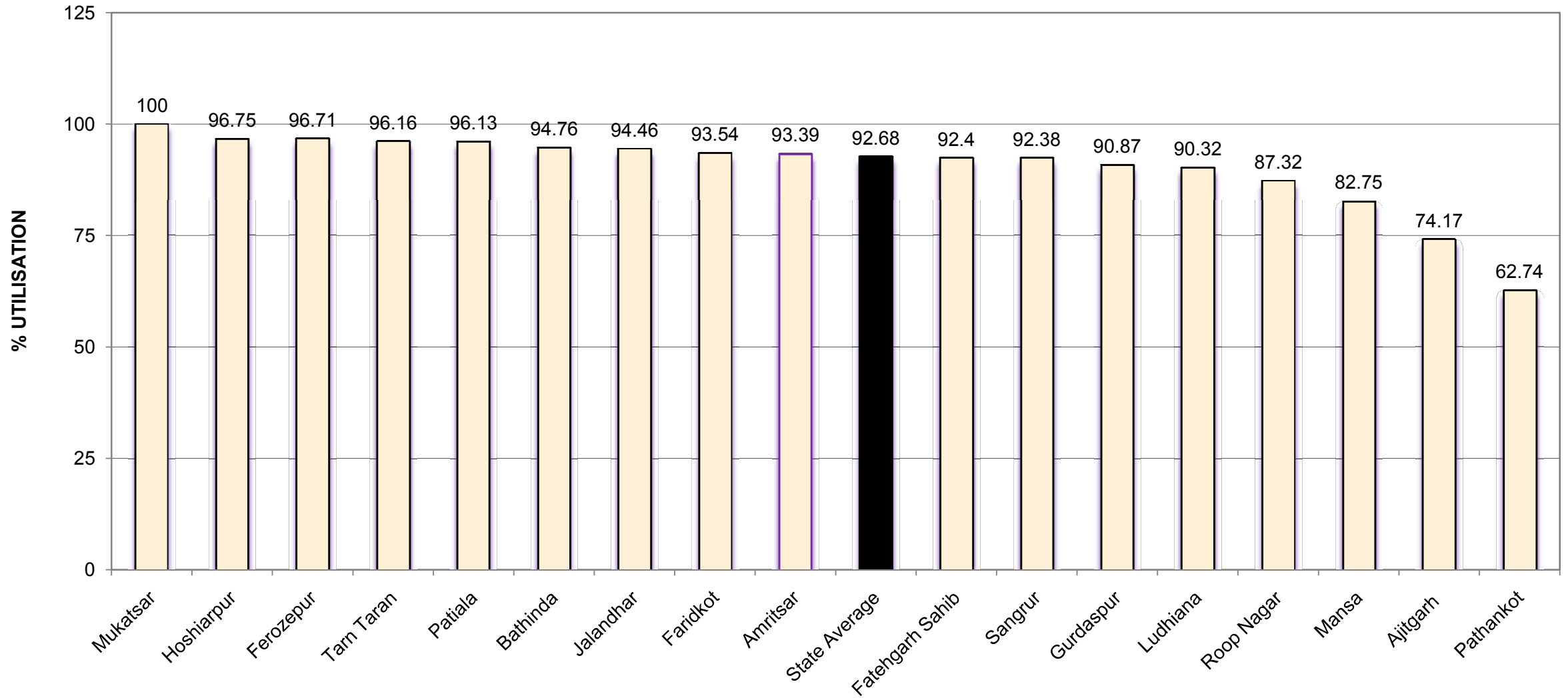


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.12.2017 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	1	1
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	1	1
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	1	1	1	1	4
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	1	1	1	3
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	1	1	1	3
	Grand Total	1	3	3	13	20

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-	1	1	1	3
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
	Total	-	1	3	6	10

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/12/2017

As on 31/12/2017

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1897.36	1947.36	505.22	5371.37	1647.67	11368.98	1490.42	1947.36	160.55	5371.37	1647.67	10617.37	751.61	93.39
2	Ajitgarh (Anandpur Sahib)	1850.81	0.00	0.00	0.00	0.00	1850.81	1372.66	0.00	0.00	0.00	0.00	1372.66	478.15	74.17
3	Bathinda	1845.17	1892.88	0.00	2624.82	0.00	6362.87	1444.16	1892.88	0.00	2624.82	0.00	5961.86	401.01	93.70
4	Faridkot	1821.45	1940.10	0.00	2595.91	658.27	7015.73	1368.32	1940.10	0.00	2595.91	658.27	6562.60	453.13	93.54
5	Ferozepur	1828.50	1925.95	0.00	2644.13	395.00	6793.58	1614.40	1924.81	0.00	2635.53	395.00	6569.74	223.84	96.71
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	261.56	2643.31	1203.51	5942.37	488.44	92.40
7	Gurdaspur	0.00	1962.49	756.06	2642.76	3909.06	9270.37	0.00	1962.49	261.56	2642.76	3557.06	8423.87	846.50	90.87
8	Hoshiarpur	1560.72	1940.56	0.00	2652.10	5282.93	11436.31	1408.29	1940.56	0.00	2652.10	5166.51	11167.46	268.85	97.65
9	Jalandhar	1373.91	1880.68	759.24	5221.29	4018.95	13254.07	1178.64	1878.18	272.18	5221.29	3968.89	12519.18	734.89	94.46
10	Ludhiana	1896.81	1870.17	0.00	2655.44	1951.50	8373.92	1411.96	1870.17	0.00	2647.44	1951.50	7881.07	492.85	94.11
	Ludhiana (Fatehgarh Sahib)	1933.89	0.00	0.00	0.00	0.00	1933.89	1429.10	0.00	0.00	0.00	0.00	1429.10	504.79	73.90
	Total	3830.70	1870.17	0.00	2655.44	1951.50	10307.81	2841.06	1870.17	0.00	2647.44	1951.50	9310.17	997.64	90.32
11	Mansa	0.00	0.00	321.39	0.00	2894.22	3215.61	0.00	0.00	2.00	0.00	2659.00	2661.00	554.61	82.75
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	1771.02	1914.29	0.00	2635.94	1974.33	8295.58	1450.16	1914.29	0.00	2635.94	1974.33	7974.72	320.86	96.13
14	Pathankot (GSP)	1025.44	0.00	0.00	0.00	0.00	1025.44	643.38	0.00	0.00	0.00	0.00	643.38	382.06	62.74
15	Ropar	0.00	1914.79	651.51	0.00	4082.61	6648.91	0.00	1914.79	10.00	0.00	3881.25	5806.04	842.87	87.32
16	Sangrur	1566.49	1915.88	3560.66	2653.88	1254.02	10950.93	1256.97	1910.63	3041.73	2653.53	1254.02	10116.88	834.05	92.38
17	Tarn Taran (Khadoor Sahib)	1400.12	1904.65	0.00	0.00	3991.10	7295.87	1056.81	1904.65	0.00	0.00	3951.78	6913.24	382.63	94.76
Grand Total		21771.69	24843.79	7304.08	34340.95	34076.86	122337.37	17125.27	24834.90	4009.58	34324.00	33082.48	113376.23	8961.14	92.68

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2017 SITTING/EX MPs BOTH LS AND RS

As on 31/12/2017

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	974	376	31	5342	951	7674	574	376	1	5342	951	7244	430	94.40
2	Ajitgarh (Anandpur Sahib)	827	0	0	0	0	827	330	0	0	0	0	330	497	39.90
3	Bathinda	774	841	0	3130	0	4745	656	841	0	3130	0	4627	118	97.51
4	Faridkot	1005	1351	0	4495	254	7105	774	1351	0	4495	254	6874	231	96.75
5	Ferozepur	952	1131	0	2443	134	4660	758	1130	0	2436	134	4458	202	95.67
6	Fatehgarh Sahib	0	2011	320	5272	1607	9210	0	1970	90	5272	1607	8939	271	97.06
7	Gurdaspur	0	1027	320	2978	2501	6826	0	1027	179	2978	2356	6540	286	95.81
8	Hoshiarpur	760	2690	0	5339	2259	11048	395	2690	0	5339	2141	10565	483	95.63
9	Jalandhar	521	801	126	8294	1661	11403	222	763	18	8292	1608	10903	500	95.62
10	Ludhiana	375	660	0	2596	762	4393	233	657	0	2573	762	4225	168	96.18
	Ludhiana (Fatehgarh Sahib)	975	0	0	0	0	975	625	0	0	0	0	625	350	64.10
	Total	1350	660	0	2596	762	5368	858	657	0	2573	762	4850	518	90.35
11	Mansa	0	0	14	0	1293	1307	0	0	5	0	983	988	319	75.59
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1568	889	0	2345	2081	6883	1136	887	0	2345	2081	6449	434	93.69
14	Pathankot	188	0	0	0	0	188	100	0	0	0	0	100	88	53.19
15	Ropar	0	1674	13	0	2936	4623	0	1673	0	0	2498	4171	452	90.22
16	Sangrur	1106	1974	2184	3890	1200	10354	896	1967	1993	3889	1200	9945	409	96.05
17	Tarn Taran (Khadoor Sahib)	436	862	0	0	1612	2910	190	862	0	0	1478	2530	380	86.94
Grand Total		10461	16287	3008	46124	20017	95897	6889	16194	2286	46091	18819	90279	5618	94.14

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5371.37</i>	<i>5342</i>	<i>5371.37</i>	<i>0</i>	<i>0.00</i>	<i>5342</i>	<i>5371.37</i>
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8294</i>	<i>5221.29</i>	<i>8292</i>	<i>5220.89</i>	<i>2</i>	<i>0.40</i>	<i>8292</i>	<i>5220.89</i>
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2952.00	50.00	98.33
	Total	4645.21	626.26	0.00	4018.95	3968.89	0.06	98.75
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/12/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.00	4.00	0.00	3161.00	2809.00	352.00	88.86
	Total	3937.18	28.12	0.00	3909.06	3557.06	352.00	91.00
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2659.00	235.22	91.87
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	66.90	0.00	2754.80	2638.38	116.42	95.77
	Total	5349.83	66.90	0.00	5282.93	5166.51	116.42	97.80
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	67.19	0.00	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3881.25	201.36	95.07
	Grand Total	35574.68	1497.82	0.00	34076.86	33082.48	944.38	1373.50

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	900	2571.93	53	429.97	900	2571.93
	<i>Total</i>	1661	4018.85	1608	3588.88	53	429.97	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/12/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	951	2393.35	118	357.65	951	2393.35
	<i>Total</i>	2259	5279.13	2141	4921.48	118	357.65	2141	4921.48
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18819	31027.89	1198	3010.73	18548	28392.8

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/12/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2017	
			Upto previous month 30/11/17	During current month 31/12/17 Col (6-4)	Upto current month 31/12/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/17	During current month 31/12/17 Col (10-8)	Upto current month 31/12/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	1897.36	1661.18	0.00	1661.18	87.55	1490.42	0.00	1490.42	78.55	<u>236.18</u>	<u>406.94</u>	170.76	170.76	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1850.81	1703.38	0.00	1703.38	92.03	1358.67	13.99	1372.66	74.17	147.43	<u>478.15</u>	330.72	344.71	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	1845.17	1516.87	6.78	1523.65	82.58	1434.98	9.18	1444.16	78.27	<u>321.52</u>	<u>401.01</u>	79.49	81.89	11.21
4	Faridkot-Sh. Sadhu Singh (SC)	1821.45	1776.17	20.96	1797.13	98.66	1311.15	57.17	1368.32	75.12	24.32	<u>453.13</u>	428.81	465.02	12.29
5	Ferozepur-Sh. Sher Singh Ghubaya	1828.50	1804.49	5.70	1810.19	99.00	1388.74	225.66	1614.40	88.29	<u>18.31</u>	<u>214.10</u>	195.79	415.75	54.28
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1560.72	1390.27	57.19	1447.46	92.74	1198.72	209.57	1408.29	90.23	<u>113.26</u>	<u>152.43</u>	39.17	191.55	109.41
7	Jalandhar-Sh. Santokh Singh Chaudhary	1373.91	1348.08	24.94	1373.02	99.94	1174.70	3.94	1178.64	85.79	<u>0.89</u>	<u>195.27</u>	194.38	173.38	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	1896.81	1552.51	25.02	1577.53	83.17	1408.29	3.67	1411.96	74.44	<u>319.28</u>	<u>484.85</u>	165.57	144.22	2.54
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1933.89	1824.58	3.20	1827.78	94.51	1429.10	0.00	1429.10	73.90	<u>106.11</u>	<u>504.79</u>	398.68	395.48	0.00
10	Patiala-Sh. Dharam Vira Gandhi	1771.02	1450.16	178.34	1628.50	91.95	1450.16	0.00	1450.16	81.88	<u>142.52</u>	<u>320.86</u>	178.34	0.00	0.00
11	Pathankot (Late Sh. Vinod Khanna)	1025.44	783.36	0.00	783.36	76.39	643.38	0.00	643.38	62.74	<u>242.08</u>	<u>382.06</u>	139.98	139.98	0.00
12	Sangrur-Sh. Bhagwant Mann	1566.49	1326.24	38.23	1364.47	87.10	1115.62	141.35	1256.97	80.24	<u>202.02</u>	<u>309.52</u>	107.50	210.62	67.11
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	1400.12	1081.81	122.57	1204.38	86.02	1056.81	0.00	1056.81	75.48	<u>195.74</u>	<u>343.31</u>	147.57	25.00	0.00
Grand Total		21771.69	19219.10	482.93	19702.03	90.49	16460.74	664.53	17125.27	78.66	2069.66	4646.42	2576.76	2758.36	24.09

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	974	1661.18	574	765.00	400	896.18	574	765.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	827	1703.38	330	648.18	497	1055.20	330	680.32
3	Bathinda-Smt. Harsimrat Kaur Badal	774	1523.65	656	1246.10	118	277.55	626	1163.08
4	Faridkot-Sh. Sadhu Singh (SC)	1005	1797.13	774	1303.22	231	493.91	774	1303.22
5	Ferozepur-Sh. Sher Singh Ghubaya	952	1810.19	758	1405.79	194	404.40	758	1405.79
6	Hoshiarpur-Sh. Vijay Sampla (SC)	760	1447.46	395	833.07	365	614.39	395	803.07
7	Jalandhar-Sh. Santokh Singh Chaudhary	521	1373.02	222	578.40	299	794.62	222	578.40
8	Ludhiana-Sh. Ranveet Singh Bittu	375	1577.53	233	964.66	142	612.87	233	964.66
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	975	1827.78	625	1032.26	350	795.52	625	1032.26
10	Patiala-Sh. Dharam Vira Gandhi	1568	1628.50	1136	1286.14	432	342.36	1136	1286.14
11	Pathankot-Sh.Vinod Khanna (GSP)	188	783.36	100	377.88	88	405.48	100	377.88
12	Sangrur-Sh. Bhagwant Mann	1106	1364.47	896	896.18	210	468.29	896	896.18
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	436	1204.38	190	550.00	246	654.38	190	550.00
Grand Total		10461	19702.03	6889	11886.88	3572	7815.15	6859	11806.00

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	974	1661.18	233	386.00	23.24
2	Ajitgarh	827	1703.38	189	370.62	21.76
3	Bathinda	774	1523.65	208	384.63	25.24
4	Faridkot	1005	1797.13	302	509.50	28.35
5	Ferozepur	952	1810.19	266	377.20	20.84
6	Hoshiarpur	760	1447.46	177	334.99	23.14
7	Jalandhar	521	1373.02	140	303.69	22.12
8	Ludhiana	375	1577.53	76	304.15	19.28
9	Ludhiana (Fatehgarh Sahib)	975	1827.78	200	382.20	20.91
10	Patiala	1568	1628.50	172	247.27	15.18
11	Pathankot	188	783.36	45	159.04	20.30
12	Sangrur	1103	1326.24	141	199.37	15.03
13	Tarn Taran	436	1204.38	179	370.62	30.77
Grand Total		10458	19663.80	2328	4329.28	22.02

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/12/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2017	
			Upto previous month 30/11/17	During current month 31/12/17 Col (6-4)	Upto current month 31/12/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/17	During current month 31/12/17 Col (10-8)	Upto current month 31/12/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1873.98	4.20	1878.18	99.87	1.20	2.50	1.30	5.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24830.70	4.20	24834.90	99.96	1.20	8.89	7.69	11.89	35.32

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	763	1788.43	38	91.05	763	1788.43
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16194	24689.54	93	153.05	16172	24664.74

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/12/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2017	
			Upto previous month 30/11/17	During current month 31/12/17 Col (6-4)	Upto current month 31/12/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/17	During current month 31/12/17 Col (10-8)	Upto current month 31/12/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	187.55	0.00	187.55	37.12	160.55	0.00	160.55	31.78	<u>317.67</u>	<u>344.67</u>	27.00	27.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	490.82	5.99	496.81	66.24	261.56	0.00	261.56	34.87	253.19	<u>488.44</u>	235.25	229.26	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	756.06	522.52	0.00	522.52	69.11	261.56	0.00	261.56	34.60	233.54	<u>494.50</u>	260.96	260.96	0.00
4	Jalandhar (Sh. Naresh Gujral)	759.24	361.02	236.61	597.63	78.71	272.18	0.00	272.18	35.85	161.61	487.06	325.45	88.84	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	321.39	10.00	23.26	33.26	10.35	2.00	0.00	2.00	0.62	288.13	<u>319.39</u>	31.26	8.00	0.00
6	Rupnagar (Smt. Ambika Soni)	651.51	63.12	98.62	161.74	24.83	10.00	0.00	10.00	1.53	<u>489.77</u>	<u>641.51</u>	151.74	53.12	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3560.66	3255.85	72.87	3328.72	93.49	3041.73	0.00	3041.73	85.43	<u>231.94</u>	<u>518.93</u>	286.99	214.12	0.00
Grand Total		7304.08	4890.88	437.35	5328.23	72.95	4009.58	0.00	4009.58	54.90	1975.85	3294.50	1318.65	881.30	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	31	187.55	1	3.86	30	183.69	0	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	320	496.81	90	132.30	230	364.51	52	66.50
3	Gurdaspur (Sh. Partap Singh Bajwa)	320	522.52	179	345.12	141	177.40	0	0.00
4	Jalandhar (Sh. Naresh Gujral)	126	597.63	18	56.00	108	541.63	18	56.00
5	Mansa (Sh. Balwinder Singh Bhunder)	14	33.26	5	5.70	9	27.56	0	0.00
6	Rupnagar (Smt. Ambika Soni)	13	151.74	0	0.00	13	151.74	0	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2184	3328.72	1993	2587.95	191	740.77	1993	2587.95
Grand Total		3008	5318.23	2286	3130.93	722	2187.30	2063	2710.45

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	31	187.55	9	46.00	24.53
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	320	496.81	90	124.00	24.96
3	Gurdaspur (Sh. Partap Singh Bajwa)	320	522.52	96	135.50	25.93
4	Jalandhar (Sh. Naresh Gujral)	126	597.64	76	422.19	70.64
5	Mansa (Sh. Balwinder Singh Bhunder)	14	33.26	1	1.10	3.31
6	Rupnagar (Smt. Ambika Soni)	13	151.74	4	28.17	18.56
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2184	3328.72	410	446.49	13.41
Grand Total		3008	5318.24	686	1203.45	22.63