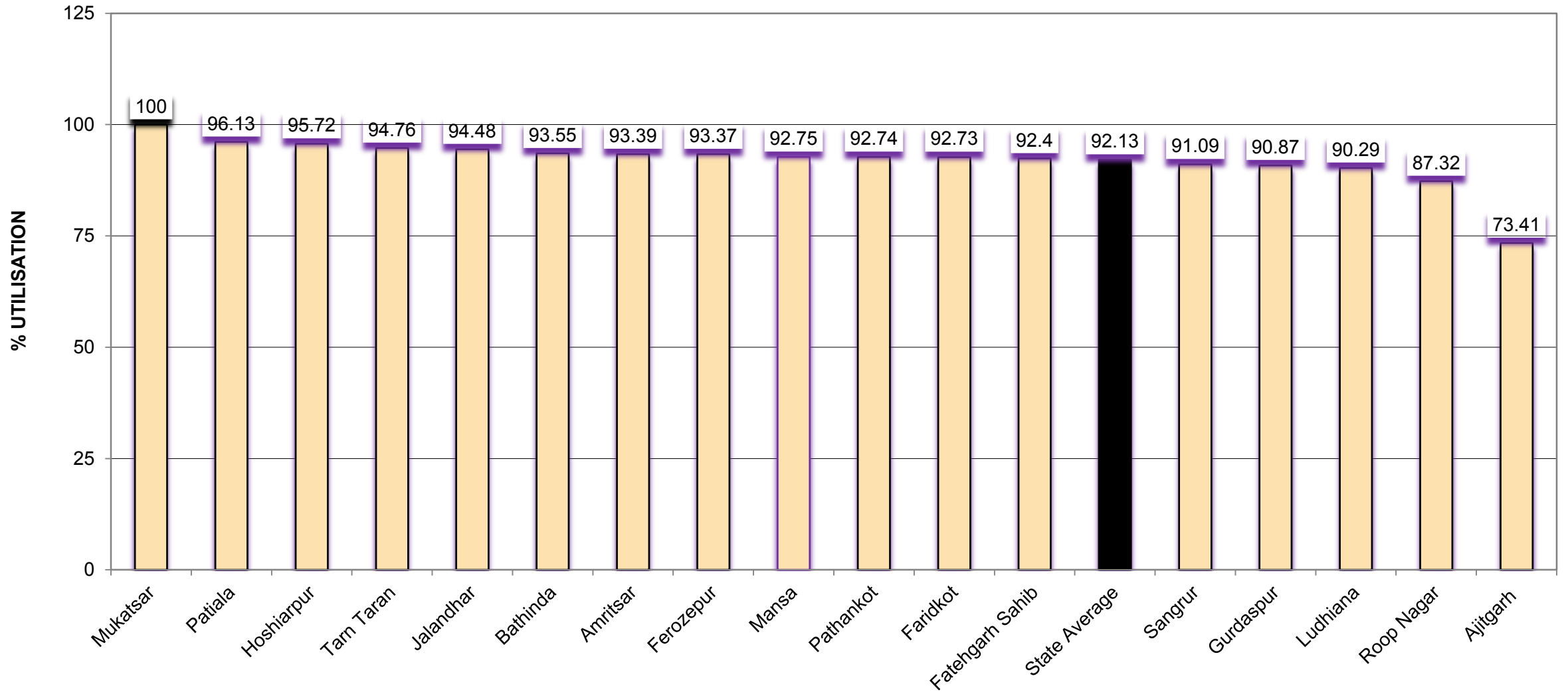


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.11.2017 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	1	1
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	1	1
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	1	1	1	1	4
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	1	1	1	3
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	1	1	1	3
	Grand Total	1	3	3	13	20

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-	1	1	1	3
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	-	1	1	2
Total		-	1	3	6	10

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/11/2017

As on 30/11/2017

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1897.36	1947.36	505.22	5371.37	1647.67	11368.98	1490.42	1947.36	160.55	5371.37	1647.67	10617.37	751.61	93.39
2	Ajitgarh (Anandpur Sahib)	1850.81	0.00	0.00	0.00	0.00	1850.81	1358.67	0.00	0.00	0.00	0.00	1358.67	492.14	73.41
3	Bathinda	1845.17	1892.88	0.00	2624.82	0.00	6362.87	1434.98	1892.88	0.00	2624.82	0.00	5952.68	410.19	93.55
4	Faridkot	1821.45	1940.10	0.00	2595.91	658.27	7015.73	1311.15	1940.10	0.00	2595.91	658.27	6505.43	510.30	92.73
5	Ferozepur	1828.50	1925.95	0.00	2644.13	395.00	6793.58	1388.74	1924.81	0.00	2634.46	395.00	6343.01	450.57	93.37
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	261.56	2643.31	1203.51	5942.37	488.44	92.40
7	Gurdaspur	0.00	1962.49	756.06	2642.76	3909.06	9270.37	0.00	1962.49	261.56	2642.76	3557.06	8423.87	846.50	90.87
8	Hoshiarpur	1558.59	1940.56	0.00	2652.10	5282.41	11433.66	1198.72	1940.56	0.00	2652.10	5152.52	10943.90	489.76	95.72
9	Jalandhar	1373.91	1879.48	759.24	5221.29	4018.85	13252.77	1174.70	1873.98	272.18	5220.89	3979.10	12520.85	731.92	94.48
10	Ludhiana	1896.81	1870.17	0.00	2655.44	1951.50	8373.92	1408.29	1870.17	0.00	2647.44	1951.50	7877.40	496.52	94.07
	Ludhiana (Fatehgarh Sahib)	1933.89	0.00	0.00	0.00	0.00	1933.89	1429.10	0.00	0.00	0.00	0.00	1429.10	504.79	73.90
	Total	3830.70	1870.17	0.00	2655.44	1951.50	10307.81	2837.39	1870.17	0.00	2647.44	1951.50	9306.50	1001.31	90.29
11	Mansa	0.00	0.00	321.39	0.00	2894.22	3215.61	0.00	0.00	2.00	0.00	2659.00	2661.00	554.61	82.75
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	1771.02	1914.29	0.00	2635.94	1974.33	8295.58	1450.16	1914.29	0.00	2635.94	1974.33	7974.72	320.86	96.13
14	Pathankot (GSP)	1025.44	0.00	0.00	0.00	0.00	1025.44	643.38	0.00	0.00	0.00	0.00	643.38	382.06	62.74
15	Ropar	0.00	1914.79	651.51	0.00	4082.61	6648.91	0.00	1914.79	10.00	0.00	3881.25	5806.04	842.87	87.32
16	Sangrur	1566.49	1915.88	3560.66	2653.88	1254.02	10950.93	1115.62	1910.63	3041.73	2653.53	1254.02	9975.53	975.40	91.09
17	Tarn Taran (Khadoor Sahib)	1400.12	1904.65	0.00	0.00	3991.10	7295.87	1056.81	1904.65	0.00	0.00	3951.78	6913.24	382.63	94.76
Grand Total		21769.56	24842.59	7304.08	34340.95	34076.24	122333.42	16460.74	24830.70	4009.58	34322.53	33078.70	112702.25	9631.17	92.13

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2017 SITTING/EX MPs BOTH LS AND RS

As on 30/11/2017

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	974	376	31	5342	951	7674	574	376	1	5342	951	7244	430	94.40
2	Ajitgarh (Anandpur Sahib)	835	0	0	0	0	835	329	0	0	0	0	329	506	39.40
3	Bathinda	779	841	0	3130	0	4750	626	841	0	3130	0	4597	153	96.78
4	Faridkot	998	1351	0	4495	254	7098	713	1351	0	4495	254	6813	285	95.98
5	Ferozepur	949	1131	0	2443	134	4657	727	1130	0	2436	134	4427	230	95.06
6	Fatehgarh Sahib	0	2011	320	5272	1607	9210	0	1948	90	5272	1607	8917	293	96.82
7	Gurdaspur	0	1027	320	2978	2501	6826	0	1027	179	2978	2350	6534	292	95.72
8	Hoshiarpur	756	2690	0	5339	2262	11047	385	2690	0	5339	2137	10551	496	95.51
9	Jalandhar	521	801	125	8294	1661	11402	221	763	18	8292	1608	10902	500	95.61
10	Ludhiana	396	660	0	2596	762	4414	229	657	0	2573	762	4221	193	95.63
	Ludhiana (Fatehgarh Sahib)	969	0	0	0	0	969	623	0	0	0	0	623	346	64.29
	Total	1365	660	0	2596	762	5383	852	657	0	2573	762	4844	539	89.99
11	Mansa	0	0	14	0	1293	1307	0	0	5	0	983	988	319	75.59
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1329	889	0	2345	2081	6644	1136	889	0	2345	2081	6451	193	97.10
14	Pathankot	188	0	0	0	0	188	100	0	0	0	0	100	88	53.19
15	Ropar	0	1674	7	0	2949	4630	0	1673	0	0	2441	4114	516	88.86
16	Sangrur	1068	1974	2182	3890	1200	10314	873	1967	1950	3889	1200	9879	435	95.78
17	Tarn Taran (Khadoor Sahib)	386	862	0	0	1612	2860	190	862	0	0	1478	2530	330	88.46
Grand Total		10148	16287	2999	46124	20033	95591	6726	16174	2243	46091	18752	89986	5605	94.14

(Rs.in lacs)

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

As on 30/11/2017

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	% age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2634.46	9.67	99.63
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5220.89	0.40	99.99
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2603.72	0.40	99.98
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34322.53	18.42	99.95

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/11/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.10	0.00	3001.90	2962.21	39.69	98.68
Total		4645.21	626.36	0.00	4018.85	3979.10	0.06	99.01
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/11/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.00	0.00	4.00	3161.00	2809.00	352.00	88.86
	Total	3937.18	24.12	4.00	3909.06	3557.06	352.00	91.00
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2659.00	235.22	91.87
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.18	0.00	66.90	2754.28	2624.39	129.89	95.28
	Total	5349.31	0.00	66.90	5282.41	5152.52	129.89	97.54
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	67.19	0.00	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3881.25	201.36	95.07
	Grand Total	35574.16	1427.02	70.90	34076.24	33078.70	957.85	1373.50

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/11/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	900	2571.93	53	429.97	900	2571.93
	<i>Total</i>	1661	4018.85	1608	3588.88	53	429.97	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/11/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.00	1656	2693.00	151	468.00	1573	2275.44
	<i>Total</i>	2501	3909.06	2350	3441.06	151	468.00	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1072	2754.80	947	2267.74	125	487.06	828	1860.10
	<i>Total</i>	2262	5282.93	2137	4795.87	125	487.06	2018	4388.23
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2949	4082.61	2441	3085.04	508	997.57	2327	2801.44
	Grand Total	20033	34076.76	18752	30827.94	1281	3248.82	18425	27859.55

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 30/11/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2017	
			Upto previous month 31/10/17	During current month 30/11/17 Col (6-4)	Upto current month 30/11/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/17	During current month 30/11/17 Col (10-8)	Upto current month 30/11/17	% age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/17 - Col (14+9-5) =(4-8)	% age of Funds spent during Nov., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	1897.36	1661.18	0.00	1661.18	87.55	1490.42	0.00	1490.42	78.55	<u>236.18</u>	<u>406.94</u>	170.76	170.76	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1850.81	1582.20	122.80	1705.00	92.12	1313.60	45.07	1358.67	73.41	145.81	<u>492.14</u>	346.33	268.60	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	1845.17	1516.87	0.00	1516.87	82.21	1418.59	16.39	1434.98	77.77	<u>328.30</u>	<u>410.19</u>	81.89	98.28	16.68
4	Faridkot-Sh. Sadhu Singh (SC)	1821.45	1535.57	240.60	1776.17	97.51	1284.40	26.75	1311.15	71.98	45.28	<u>510.30</u>	465.02	251.17	10.65
5	Ferozepur-Sh. Sher Singh Ghubia	1828.50	1794.50	9.99	1804.49	98.69	1378.50	10.24	1388.74	75.95	<u>24.01</u>	<u>439.76</u>	415.75	416.00	2.46
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1558.59	1310.27	80.00	1390.27	89.20	1171.72	27.00	1198.72	76.91	<u>168.32</u>	<u>359.87</u>	191.55	138.55	19.49
7	Jalandhar-Sh. Santokh Singh Chaudhary	1373.91	1322.22	25.86	1348.08	98.12	1126.50	48.20	1174.70	85.50	<u>25.83</u>	<u>199.21</u>	173.38	195.72	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	1896.81	1552.51	60.50	1613.01	85.04	1387.69	20.60	1408.29	74.25	<u>283.80</u>	<u>488.52</u>	204.72	164.82	12.50
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1933.89	1810.33	14.25	1824.58	94.35	1429.10	0.00	1429.10	73.90	<u>109.31</u>	<u>504.79</u>	395.48	381.23	0.00
10	Patiala-Sh. Dharam Vira Gandhi	1771.02	1410.00	40.16	1450.16	81.88	1410.00	40.16	1450.16	81.88	<u>320.86</u>	<u>320.86</u>	0.00	0.00	0.00
11	Pathankot (Late Sh. Vinod Khanna)	1025.44	768.36	15.00	783.36	76.39	623.38	20.00	643.38	62.74	<u>242.08</u>	<u>382.06</u>	139.98	144.98	0.00
12	Sangrur-Sh. Bhagwant Mann	1566.49	1236.79	89.45	1326.24	84.66	1069.89	45.73	1115.62	71.22	<u>240.25</u>	<u>450.87</u>	210.62	166.90	27.40
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	1400.12	1030.45	51.36	1081.81	77.27	989.31	67.50	1056.81	75.48	<u>318.31</u>	<u>343.31</u>	25.00	41.14	0.00
Grand Total		21769.56	18531.25	749.97	19281.22	88.57	16093.10	367.64	16460.74	75.61	2488.34	5308.82	2820.48	2438.15	15.08

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	974	1661.18	574	765.00	400	896.18	574	765.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	835	1705.00	329	648.18	506	1056.82	329	648.18
3	Bathinda-Smt. Harsimrat Kaur Badal	779	1516.87	626	1163.08	153	353.79	626	1163.08
4	Faridkot-Sh. Sadhu Singh (SC)	998	1776.17	713	1202.81	285	573.36	713	1202.81
5	Ferozepur-Sh. Sher Singh Ghubaya	949	1804.49	727	1350.95	222	453.54	727	1350.95
6	Hoshiarpur-Sh. Vijay Sampla (SC)	756	1390.27	385	736.72	371	653.55	385	736.72
7	Jalandhar-Sh. Santokh Singh Chaudhary	521	1348.08	221	551.96	300	796.12	221	551.96
8	Ludhiana-Sh. Ranveet Singh Bittu	396	1613.01	229	919.27	167	693.74	229	919.27
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	969	1824.58	623	995.81	346	828.77	623	995.81
10	Patiala-Sh. Dharam Vira Gandhi	1329	1450.16	1136	1286.14	193	164.02	1136	1286.14
11	Pathankot-Sh.Vinod Khanna (GSP)	188	783.36	100	377.88	88	405.48	100	377.88
12	Sangrur-Sh. Bhagwant Mann	1068	1326.58	873	830.17	195	496.41	873	830.17
13	Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)	386	1081.81	190	550.00	196	531.81	190	550.00
Grand Total		10148	19281.56	6726	11377.97	3422	7903.59	6726	11377.97

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	974	1661.18	233	386.00	23.24
2	Ajitgarh	757	1582.20	175	351.49	22.22
3	Bathinda	779	1516.87	209	386.63	25.49
4	Faridkot	908	1535.57	302	509.50	33.18
5	Ferozepur	944	1794.50	255	349.05	19.45
6	Hoshiarpur	715	1310.27	173	307.80	23.49
7	Jalandhar	508	1322.22	138	297.69	22.51
8	Ludhiana	380	1552.51	76	304.15	19.59
9	Ludhiana (Fatehgarh Sahib)	964	1810.33	200	382.20	21.11
10	Patiala	1297	1410.00	172	247.27	17.54
11	Pathankot	187	768.36	45	159.04	20.70
12	Sangrur	1068	1263.79	754	261.34	20.68
13	Tarn Taran	339	1030.45	154	328.78	31.91
Grand Total		9820	18558.25	2886	4270.94	23.01

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 30/11/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2017	
			Upto previous month 31/10/17	During current month 30/11/17 Col (6-4)	Upto current month 30/11/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/17	During current month 30/11/17 Col (10-8)	Upto current month 30/11/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Nov., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1879.48	1879.48	0.00	1879.48	100.00	1873.98	0.00	1873.98	99.71	0.00	5.50	5.50	5.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24842.59	24842.59	0.00	24842.59	100.00	24830.70	0.00	24830.70	99.95	0.00	11.89	11.89	11.89	0.00

ITEM 5.1 (A)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1948	1765.82	63	68.17	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	11.3	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	763	1788.46	38	91.02	763	1788.43
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	889	1914.29	0	0.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16174	24669.77	113	172.82	15053	24664.74

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/11/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2017	
			Upto previous month 31/10/17	During current month 30/11/17 Col (6-4)	Upto current month 30/11/17	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/17	During current month 30/11/17 Col (10-8)	Upto current month 30/11/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/17 - Col (14+9-5) =(4-8)	%age of Funds spent during Nov., 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	187.55	0.00	187.55	37.12	160.55	0.00	160.55	31.78	<u>317.67</u>	<u>344.67</u>	27.00	27.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	490.82	5.99	496.81	66.24	261.56	0.00	261.56	34.87	253.19	<u>488.44</u>	235.25	229.26	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	756.06	496.52	26.00	522.52	69.11	261.56	0.00	261.56	34.60	233.54	<u>494.50</u>	260.96	234.96	0.00
4	Jalandhar (Sh. Naresh Gujral)	759.24	361.02	230.62	591.64	77.93	272.18	0.00	272.18	35.85	167.60	487.06	319.46	88.84	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	321.39	10.00	23.26	33.26	10.35	2.00	0.00	2.00	0.62	288.13	<u>319.39</u>	31.26	8.00	0.00
6	Rupnagar (Smt. Ambika Soni)	651.51	63.12	22.39	85.51	13.12	10.00	0.00	10.00	1.53	<u>566.00</u>	<u>641.51</u>	75.51	53.12	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3560.66	3255.85	0.00	3255.85	91.44	3041.73	0.00	3041.73	85.43	<u>304.81</u>	<u>518.93</u>	214.12	214.12	0.00
Grand Total		7304.08	4864.88	308.26	5173.14	70.83	4009.58	0.00	4009.58	54.90	2130.94	3294.50	1163.56	855.30	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	31	187.55	1	3.86	30	183.69	0	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	320	496.81	90	132.30	230	364.51	52	66.50
3	Gurdaspur (Sh. Partap Singh Bajwa)	320	522.52	179	345.12	141	177.40	0	0.00
4	Jalandhar (Sh. Naresh Gujral)	125	591.64	18	51	107	540.64	0	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	14	33.26	5	5.70	9	27.56	0	0.00
6	Rupnagar (Smt. Ambika Soni)	7	85.51	0	0.00	7	85.51	0	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2182	3255.85	1950	2323.45	232	932.40	1905	2166.33
Grand Total		2999	5173.14	2243	2861.43	756	2311.71	1957	2232.83

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		% age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Amritsar (Sh. Shwait Malik)	31	187.55	9	46.00	24.53
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	320	496.81	90	124.00	24.96
3	Gurdaspur (Sh. Partap Singh Bajwa)	320	522.52	96	141.00	26.98
4	Jalandhar (Sh. Naresh Gujral)	125	591.64	76	422.19	71.36
5	Mansa (Sh. Balwinder Singh Bhunder)	14	33.26	1	1.10	3.31
6	Rupnagar (Smt. Ambika Soni)	7	85.51	2	13.76	16.09
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2182	3255.85	410	446.49	13.71
Grand Total		2999	5173.14	684	1194.54	23.09