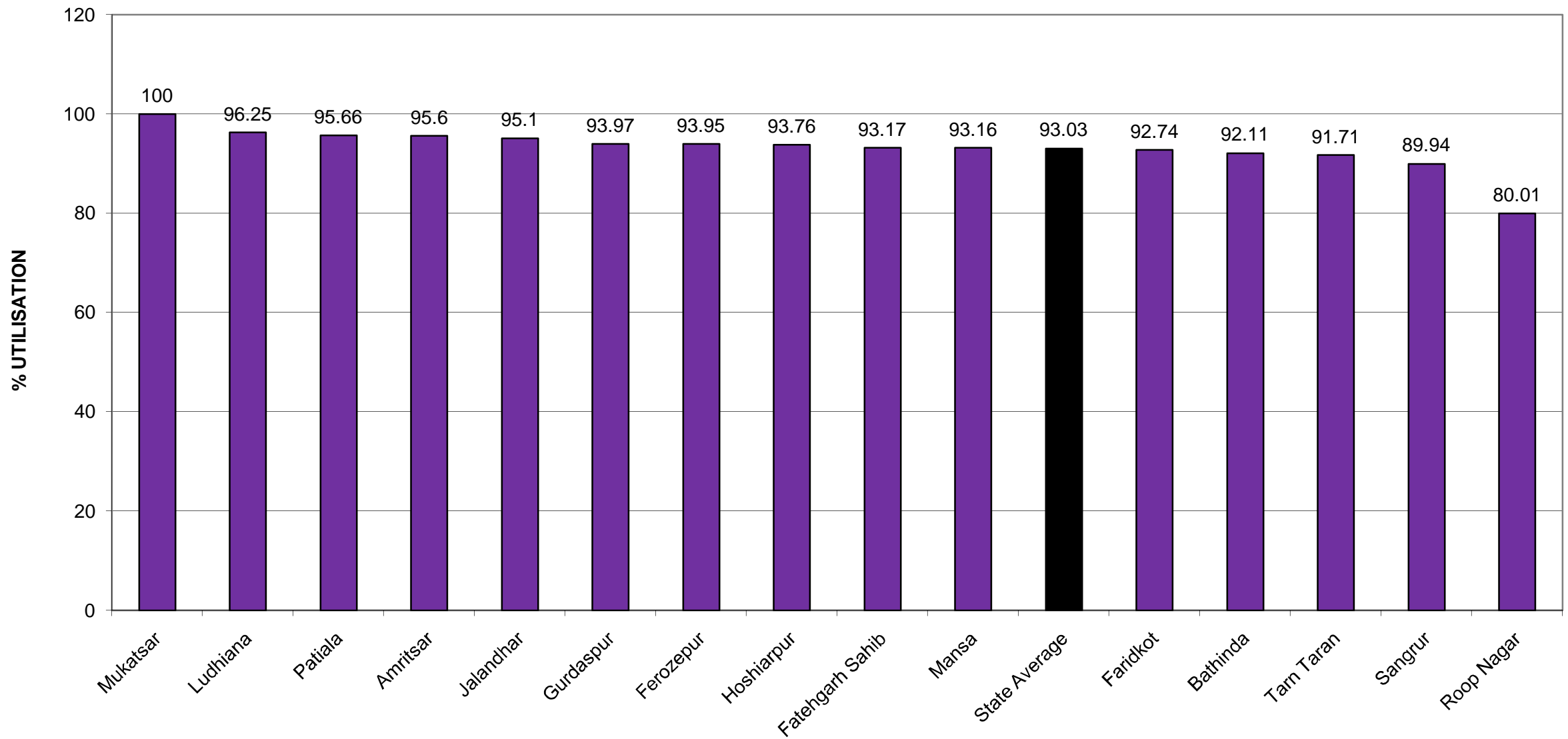


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-6-2015 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



ITEM 1.1:INSTALLMENTS DUE - 16TH LS MPs

As on 30/6/15

SN	Districts	2014-15 (2nd)	2015-16 (1st)
1	Amritsar-Captain Amarinder Singh	-	1
2	Bathinda-Smt. Harsimrat Kaur Badal	-	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	1
4	Ferozepur-Sh. Sher Singh Ghubia	-	-
5	Gurdaspur-Sh. Vinod Khanna	1*	1
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	1*	1
8	Ludhiana-Sh. Raveet Singh Bittu	1*	1
9	Patiala-Sh. Dharam Vira Gandhi	-	1
10	Sangrur-Sh. Bhagwant Mann	-	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	1*	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	1
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-
	Grand Total	4	11

* Now released from MOSPI(GoI)

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/6/2015

SN.	Name - Rajya Sabha MP					
		2012-13	2013-14	2014-15	2015-16	Total
1	Gurdaspur					
	Sh.Ashwani Kumar	2	2	2	2	8
2	Hoshiarpur					0
	Sh. Avinash Rai Khanna	-	-	1	2	3
3	Rupnagar					
	Smt. Ambika Soni	-	-	1	2	3
4	Jalandhar					0
	Sh. Naresh Gujral	-	-	1	2	3
5	Mansa					0
	Sh. Balwinder Singh Bhunder	-	-	1	2	3
6	Taran Tarn					0
	Sh.Manohar Singh Gill	-	-	1	2	3
7	Sangrur					0
	Sh. Sukhdev Singh Dhindsa	-	-	0	2	2
	Total	2	2	7	14	25

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/6/2015**

SN	Nodal District	Funds available						Actual Expenditure						Unutilised	% age utilisation of funds Col.(12/7)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Unutilised funds (Col 7 - Col 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	15
1	Amritsar	552.76	1947.36	0.00	5419.77	1647.67	9567.56	156.00	1925.61	0.00	5417.77	1647.67	9147.05	420.51	95.60
2	Bathinda	549.45	1969.86	0.00	2624.82	0.00	5144.13	210.63	1902.64	0.00	2624.82	0.00	4738.09	406.04	92.11
3	Faridkot	513.54	1962.31	0.00	2595.91	658.27	5730.03	129.53	1930.19	0.00	2595.91	658.27	5313.90	416.13	92.74
4	Ferozepur	503.15	1960.28	0.00	2644.13	395.00	5502.56	254.87	1885.71	0.00	2634.21	395.00	5169.79	332.77	93.95
5	Gurdaspur	252.60	1962.56	2149.75	2642.76	748.06	7755.73	50.00	1851.11	1996.42	2642.76	748.06	7288.35	467.38	93.97
6	Hoshiarpur	531.85	1970.26	2026.10	2652.10	2528.13	9708.44	157.74	1942.06	1822.94	2652.10	2528.13	9102.97	605.47	93.76
7	Jalandhar	254.03	1972.74	2715.30	5221.29	1016.95	11180.31	100.00	1860.22	2433.99	5220.89	1016.95	10632.05	548.26	95.10
8	Ludhiana	259.16	1945.05	0.00	2655.44	1953.31	6812.96	33.00	1941.43	0.00	2631.74	1951.50	6557.67	255.29	96.25
9	Patiala	515.07	1965.65	0.00	2635.94	1974.33	7090.99	212.24	1962.65	0.00	2635.94	1972.33	6783.16	307.83	95.66
10	Sangrur	524.13	1984.87	2283.53	2654.48	1254.02	8701.03	159.30	1884.20	1873.79	2654.13	1254.02	7825.44	875.59	89.94
11	Ludhiana(Fatehgarh Sahib)	354.65	1984.60	0.00	2643.31	1203.51	6186.07	104.10	1821.79	0.00	2639.16	1198.76	5763.81	422.26	93.17
12	Ajitgarh(Ropar)(Anandpur)	510.46	1984.50	3191.04	0.00	0.00	5686.00	0.00	1942.06	2607.42	0.00	0.00	4549.48	1136.52	80.01
13	Mansa	0.00	0.00	1913.58	0.00	806.16	2719.74	0.00	0.00	1727.67	0.00	806.16	2533.83	185.91	93.16
14	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
15	Tarn Taran (Khadoor Sahib)	503.70	1970.56	3287.83	0.00	0.00	5762.09	307.54	1890.26	3086.83	0.00	0.00	5284.63	477.46	91.71
Total		5824.55	25580.60	17567.13	34389.95	14999.10	98361.33	1874.95	24739.93	15549.06	34349.43	14990.54	91503.91	6857.42	93.03

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/6/2015 SITTING/EX MPs BOTH LS AND RS

As on 30/6/2015

SN.	Nodal District	Works Sanctioned						Works Completed						%age of works completed Col.(14/8)	
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		Pending Works (col.8-14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	359	376	0	5342	951	6669	0	351	0	5335	951	6637	32	99.52
2	Bathinda	238	844	0	3130	0	3974	62	804	0	3130	0	3934	40	98.99
3	Faridkot	142	1368	0	4495	254	6117	40	1309	0	4495	254	6058	59	99.04
4	Ferozepur	249	1133	0	2444	134	3711	125	1111	0	2436	134	3681	30	99.19
5	Gurdaspur	27	1027	1515	2978	694	6214	0	861	1350	2978	694	5883	331	94.67
6	Hoshiarpur	124	2589	869	5339	1190	9987	21	2380	634	5339	1190	9543	444	95.55
7	Jalandhar	88	803	914	8294	708	10719	0	544	539	8292	708	10083	636	94.07
8	Ludhiana	47	671	0	2596	762	4029	0	592	0	2573	762	3927	102	97.47
9	Patiala	156	889	0	2345	2081	5315	17	827	0	2345	2080	5252	63	98.81
10	Sangrur	182	1991	1157	3890	1200	8238	8	1764	963	3889	1200	7816	422	94.88
11	Fatehgarh Sahib	164	2040	0	5272	1607	8919	7	1609	0	5262	1597	8468	451	94.94
12	Ropar (Anandpur Sahib)	202	1674	2368	0	0	4042	0	1013	1629	0	0	2642	1400	65.36
13	Mansa	103	0	777	0	983	1760	0	0	679	0	983	1662	98	94.43
14	Mukatsar	0	0	0	0	766	766	280	0	0	0	766	766	0	100.00
15	TarnTaran (Khadoor Sahib)	0	860	1353	0	0	2213	0	185	737	0	0	922	1291	41.66
Total		2081	16265	8953	46125	11330	82673	560	13350	6531	46074	11319	77274	5399	93.47

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5419.77	5419.77	0.00	5417.77	2.00	99.96
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2678.58	2678.58	0.00	2676.58	2.00	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2634.21	9.92	99.62
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5220.89	0.40	99.99
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2603.72	0.40	99.98
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2631.74	23.70	99.11
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2639.16	4.15	99.84
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34389.95	34389.95	0.00	34349.43	40.52	99.88

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5335	5369.37	7	50.40	5335	5369.37
1.1	Amritsar Constituency	2458	2741.19	2454	2741.19	4	0.00	2454	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2644.13	2436	2630.38	8	10.17	2435	2617.17
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2631.74	23	23.70	2573	2631.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5262	2639.16	10	4.15	5262	2639.16
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46125	34389.95	46074	34296.20	51	93.75	46057	34261.74

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	490.23	36.71	0.26	453.26	453.00	0.26	99.94
3.3	Sh.Lajpat Rai	1219.89	121.04	1.55	1097.30	1095.75	1.55	99.86
	<i>Total</i>	<i>2136.35</i>	<i>181.23</i>	<i>1.81</i>	<i>1953.31</i>	<i>1951.50</i>	<i>1.81</i>	<i>99.91</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1198.76	4.75	99.61
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15705.79	704.88	1.81	14999.10	14990.54	8.56	99.94

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	Total	708	1016.95	708	1016.95	0	0.00	708	1016.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.26	153	453.00	0	0.26	153	453.00
3.3	Sh.Lajpat Rai	320	1097.30	320	1095.75	0	1.55	320	1095.75
	Total	762	1953.31	762	1951.50	0	1.81	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	Total	2081	1974.33	2080	1972.33	1	2.00	2080	1972.33

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
Total		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1597	1198.76	10	4.75	1597	1198.76
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
Total		1190	2528.13	1190	2528.13	0	0.00	1190	2528.13
Grand Total		11330	14999.10	11319	14990.54	11	8.56	11319	14990.54

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2015	
			Upto previous month 31/5/15	During current month 30/6/15 Col (6-4)	Upto current month 30/6/15	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/15	During current month 30/6/15 Col (10-8)	Upto current month 30/6/15	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/15 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/15 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 15 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Captain Amarinder Singh	552.76	461.30	0.00	461.30	83.45	156.00	0.00	156.00	28.22	91.46	<u>396.76</u>	305.30	305.30	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	549.45	358.83	99.20	458.03	83.36	200.63	10.00	210.63	38.33	91.42	<u>338.82</u>	247.40	158.20	6.32
3	Faridkot-Sh. Sadhu Singh (SC)	513.54	234.14	77.59	311.73	60.70	89.73	39.80	129.53	25.22	<u>201.81</u>	<u>384.01</u>	182.20	144.41	27.56
4	Ferozepur-Sh. Sher Singh Ghubia	503.15	487.25	1.27	488.52	97.09	207.75	47.12	254.87	50.65	14.63	248.28	233.65	279.50	16.86
5	Gurdaspur-Sh. Vinod Khanna	252.60	122.36	0.00	122.36	0.00	20.00	30.00	50.00	19.79	<u>130.24</u>	202.60	72.36	102.36	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	531.85	182.32	92.90	275.22	0.00	136.75	20.99	157.74	29.66	<u>256.63</u>	<u>374.11</u>	117.48	45.57	46.06
7	Jalandhar-Sh. Santokh Singh Chaudhary	254.03	185.00	5.00	190.00	0.00	40.00	60.00	100.00	0.00	64.03	154.03	90.00	145.00	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	259.16	227.87	0.00	227.87	0.00	0.00	33.00	33.00	0.00	31.29	226.16	194.87	227.87	14.48
9	Patiala-Sh. Dharam Vira Gandhi	515.07	318.88	35.04	353.92	68.71	212.24	0.00	212.24	41.21	<u>161.15</u>	<u>302.83</u>	141.68	106.64	0.00
10	Sangrur-Sh. Bhagwant Mann	524.13	235.08	26.43	261.51	49.89	156.24	3.06	159.30	30.39	<u>262.62</u>	<u>364.83</u>	102.21	78.84	3.88
11	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	354.65	269.21	0.00	269.21	0.00	24.10	80.00	104.10	0.00	85.44	<u>250.55</u>	165.11	245.11	32.64

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2015	
			Upto previous month 31/5/15	During current month 30/6/15 Col (6-4)	Upto current month 30/6/15	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/15	During current month 30/6/15 Col (10-8)	Upto current month 30/6/15	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/15 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/15 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 15 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ajitgarh -Sh.Prem Singh Chandumajra (Anandpur Sahib)	510.46	403.20	42.00	445.20	0.00	21.00	5.65	26.65	0.00	65.26	<u>483.81</u>	418.55	382.20	0.00
13	Tarn Taran -Sh. Ranjit Singh Brahmpura(Khadoor Sahib)	503.70	218.50	130.50	349.00	69.29	202.33	105.21	307.54	61.06	<u>154.70</u>	196.16	41.46	16.17	650.65
Grand Total		5824.55	3703.94	509.93	4213.87	72.35	1466.77	434.83	1901.60	32.65	1610.68	3922.95	2312.27	2237.17	19.44

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Captain Amarinder Singh	359	461.30	0	0.00	359	461.30	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	238	458.03	62	104.36	176	353.67	0	0.00
3	Faridkot-Sh. Sadhu Singh (SC)	142	311.73	40	83.33	102	207.37	0	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	249	488.52	125	225.40	124	263.12	48	85.55
5	Gurdaspur-Sh. Vinod Khanna	27	122.36	0	0.00	27	122.36	0	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	124	275.22	21	41.99	103	233.23	0	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	88	190.00	0	0.00	88	190.00	0	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	47	227.87	0	0.00	47	227.87	0	0.00
9	Patiala-Sh. Dharam Vira Gandhi	156	353.92	17	44.64	139	309.28	17	44.64
10	Sangrur-Sh. Bhagwant Mann	182	261.51	8	14.70	174	246.81	5	10.90
11	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	164	269.21	7	9.60	157	259.61	0	0.00
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	202	445.20	0	0.00	202	445.20	0	0.00
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor	103	349.00	0	0.00	103	349	0	0.00
Grand Total		2081	4213.87	280	524.02	1801	3668.82	70	141.09

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	359	461.30	115	148.00	32.08
2	Bathinda	238	458.03	30	49.20	10.74
3	Faridkot	142	311.73	15	31.35	10.06
4	Ferozepur	249	488.52	70	94.50	19.34
5	Gurdaspur	27	122.36	0	0.00	0.00
6	Hoshiarpur	124	275.22	34	70.00	25.43
7	Jalandhar	88	190.00	27	46.50	0.00
8	Ludhiana	47	227.87	14	69.71	30.59
9	Patiala	156	353.92	24	12.59	3.56
10	Sangrur	182	261.51	10	8.85	3.38
11	Fatehgarh Sahib	164	269.21	18	29.50	10.96
12	SAS Nagar	202	445.20	43	0.00	0.00
13	Tarn Taran	103	349.00	1	3.00	0.86
Grand Total		2081	4213.87	401	563.20	13.37

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2015	
			Upto previous month 31/5/15	During current month 30/6/15 Col (6-4)	Upto current month 30/6/15	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/15	During current month 30/6/15 Col (10-8)	Upto current month 30/6/15	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/15 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/15 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 15 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1925.61	0.00	1925.61	98.88	0.00	21.75	21.75	21.75	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1969.86	1920.41	0.00	1920.41	97.49	1902.64	0.00	1902.64	96.59	49.45	67.22	17.77	17.77	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1962.31	1945.63	16.68	1962.31	100.00	1913.52	16.67	1930.19	98.36	0.00	32.12	32.12	32.11	51.92
4	Ferozepur-Sh. Sher Singh Ghubia	1960.28	1918.83	0.00	1918.83	97.89	1863.20	22.51	1885.71	96.20	41.45	74.57	33.12	55.63	40.46
5	Gurdaspur-Sh. Partap Singh Bajwa	1962.56	1962.49	0.00	1962.49	100.00	1799.95	51.16	1851.11	94.32	0.07	111.45	111.38	162.54	31.48
6	Hoshiarpur- Smt. Santosh Chowdhary	1970.26	1970.26	0.00	1970.26	100.00	1942.06	0.00	1942.06	98.57	0.00	28.20	28.20	28.20	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	1972.74	1905.85	0.00	1905.85	96.61	1860.22	0.00	1860.22	94.30	66.89	112.52	45.63	45.63	0.00
8	Ludhiana-Sh. Manish Tiwari	1945.05	1943.53	0.00	1943.53	99.92	1941.43	0.00	1941.43	99.81	1.52	3.62	2.10	2.10	0.00
9	Patiala-Smt. Preneet Kaur	1965.65	1962.52	0.13	1962.65	99.85	1961.54	1.11	1962.65	99.85	3.00	3.00	0.00	0.98	113.27
10	Sangrur-Sh. Vijay Inder Singla	1984.87	1933.26	0.00	1933.26	97.40	1883.40	0.80	1884.20	94.93	51.61	100.67	49.06	49.86	1.60
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1984.60	1859.11	0.00	1859.11	93.68	1821.21	0.58	1821.79	91.80	125.49	162.81	37.32	37.90	1.53

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2015	
			Upto previous month 31/5/15	During current month 30/6/15 Col (6-4)	Upto current month 30/6/15	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/15	During current month 30/6/15 Col (10-8)	Upto current month 30/6/15	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/15 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/5/15 - Col (14+9-5) = (4-8)	%age of Funds spent during June, 15 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1984.50	1959.80	0.00	1959.80	98.76	1942.06	0.00	1942.06	97.86	24.70	42.44	17.74	17.74	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1970.56	1936.44	0.00	1936.44	98.27	1890.26	0.00	1890.26	95.93	34.12	80.30	46.18	46.18	0.00
Grand Total		25580.60	25165.49	16.81	25182.30	98.44	24647.10	92.83	24739.93	96.71	398.30	840.67	442.37	518.39	17.91

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	351	1833.47	25	113.89	351	1833.47
2	Bathinda-Smt. Harsimrat Kaur Badal	844	1920.41	804	1799.76	40	120.65	799	1791.87
3	Faridkot-Smt Paramjit Kaur Gulshan	1368	1962.31	1309	1865.26	59	97.05	1316	1840.76
4	Ferozepur-Sh. Sher Singh Ghubia	1133	1918.83	1111	1844.82	22	74.01	952	1552.79
5	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	861	1618.66	166	343.83	853	1597.50
6	Hoshiarpur- Smt. Santosh Chowdhary	2589	1970.26	2380	1850.57	209	119.69	2473	1818.43
7	Jalandhar-Sh.Mohinder Singh Kaypee	803	1905.85	544	1218.78	259	687.07	544	1218.78
8	Ludhiana-Sh. Manish Tiwari	671	1943.53	592	1511.72	79	431.81	592	1511.72
9	Patiala-Smt. Preneet Kaur	889	1962.65	827	1737.63	62	225.02	827	1737.63
10	Sangrur-Sh. Vijay Inder Singla	1991	1933.26	1764	1577.37	227	355.89	1711	1533.17
11	Fatehgarh Sahib-Sh. Sukhdev Singh	2040	1859.11	1609	1586.78	431	272.33	1609	1586.78
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1959.80	1013	1182.81	661	776.99	1007	1177.40
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	1936.44	185	659.13	675	1277.31	185	659.13
Grand Total		16265	25182.30	13350	20286.76	2915	4895.54	13219	19859.43

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	844	1920.41	204	282.72	14.72
3	Faridkot	1368	1962.31	316	424.48	21.63
4	Ferozepur	1133	1918.83	322	422.35	22.01
5	Gurdaspur	1027	1962.49	220	399.50	20.36
6	Hoshiarpur	2589	1970.26	593	578.29	29.35
7	Jalandhar	803	1905.85	228	396.28	20.79
8	Ludhiana	671	1943.53	169	318.00	16.36
9	Patiala	889	1962.65	146	245.05	12.49
10	Sangrur	1991	1933.26	494	415.97	21.52
11	Fatehgarh Sahib	2040	1859.11	509	452.73	24.35
12	Rupnagar	1674	1959.80	403	459.48	23.45
13	Tarn Taran	860	1936.44	140	289.11	14.93
Grand Total		16265	25182.30	3818	5156.53	20.48

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/6/2015

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2015	
			Upto previous month 31/5/15	During current month 30/6/15 Col (6-4)	Upto current month 30/6/15	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/15	During current month 30/6/15 Col (10-8)	Upto current month 30/6/15	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/15 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/15 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 15 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	2149.75	2148.84	0.00	2148.84	99.96	1996.42	0.00	1996.42	92.87	0.91	153.33	152.42	152.42	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	2026.10	1965.38	31.78	1997.16	98.57	1814.16	8.78	1822.94	89.97	28.94	203.16	174.22	151.22	5.81
	Rupnagar														
3	Smt. Ambika Soni	3191.04	2715.32	21.21	2736.53	85.76	2607.42	0.00	2607.42	81.71	<u>454.51</u>	<u>583.62</u>	129.11	107.90	0.00
	Jalandhar														
4	Sh. Naresh Gujral	2715.30	2549.56	23.23	2572.79	94.75	2433.99	0.00	2433.99	89.64	<u>142.51</u>	<u>281.31</u>	138.80	115.57	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	1913.58	1838.97	10.80	1849.77	96.67	1717.67	10.00	1727.67	90.28	63.81	185.91	122.10	121.30	0.00
	Tarn Taran														
6	Sh.Manohar Singh Gill	3287.83	3136.10	0.00	3136.10	95.39	3086.83	0.00	3086.83	93.89	<u>151.73</u>	201.00	49.27	49.27	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	2283.53	1797.66	140.81	1938.47	84.89	1701.23	172.56	1873.79	82.06	<u>345.06</u>	<u>409.74</u>	64.68	96.43	178.95
	Grand Total	17567.13	16151.83	227.83	16379.66	655.98	15357.72	191.34	15549.06	88.51	1187.47	2018.07	830.60	794.11	5.17

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Gurdaspur								
1	Sh.Ashwani Kumar	1515	2148.84	1350	1802.87	165	345.97	1350	1802.87
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	869	1997.16	634	1378.90	235	618.26	555	1257.50
	Rupnagar								
3	Smt. Ambika Soni	2368	2736.53	1629	2032.36	739	704.17	1628	2030.37
	Jalandhar								
4	Sh. Naresh Gujral	914	2572.79	539	1433.91	375	1138.88	539	1433.91
	Mansa								
5	Sh. Balwinder Singh Bhunder	777	1849.77	679	1578.39	98	271.38	626	1389.89
	Tarn Taran								
6	Sh.Manohar Singh Gill	1353	3136.10	737	1865.93	616	1270.17	737	1865.94
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	1157	1938.47	963	1469.40	194	469.07	937	1416.44
Grand Total		8953	16379.66	6531	11561.76	2422	4817.90	6372	11196.92

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Gurdaspur (Sh.Ashwani Kumar)	1515	2148.84	118	398.00	1.74
2	Rupnagar (Smt. Ambika Soni)	2368	2736.53	452	627.13	22.92
3	Hoshiarpur Sh. Avinash Rai Khanna	869	1997.16	158	496.00	24.84
4	Jalandhar (Sh. Naresh Gujral)	914	2572.79	595	1364.86	53.05
5	Mansa (Sh. Balwinder Singh Bhunder)	777	1849.77	151	216.45	11.70
6	Tarn Taran (Sh.Manohar Singh Gill)	1353	3136.10	298	507.75	16.19
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	1157	1938.47	190	238.00	12.28
Grand Total		8953	16379.66	1962	3848.19	23.49

SN	Nodal District	Actual Works (as on 30/06/15)		Works Uploaded Out of col. 3	Discontinued	All Sanctioned Work without Discontinued work (5-6)	Works uploaded Excess/Less (7-3)	%age of Works Uploaded (col. 7/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.10/4)
		Sanctioned	Completed							
1	2	3	4	5	6	7	8	9	10	11
1	Amritsar	6669	6637	6670	5	6665	-4	99.94	6625	99.82
2	Faridkot	6117	6058	6078	69	6009	-108	98.23	5824	96.14
3	Sangrur	8238	7816	8656	479	8177	-61	99.26	7208	92.22
4	Muktsar	766	766	765	2	763	-3	99.61	760	99.22
5	Taran Tarn	2213	922	2178	9	2169	-44	98.01	820	88.94
6	Bathinda	3974	3934	3773	79	3694	-280	92.95	3493	88.79
7	Fatehgarh Sahib	8919	8468	9320	388	8932	13	100.15	8365	98.78
8	Jalandhar	10719	10083	10481	59	10422	-297	97.23	9357	92.80
9	Hoshiarpur	9987	9543	12369	6	12363	2376	123.79	11560	121.14
10	Mansa	1760	1662	1691	6	1685	-75	95.74	1517	91.28
11	Gurdaspur	6214	5883	6158	1	6157	-57	99.08	5263	89.46
12	Firozpur	3711	3681	3776	65	3711	0	100.00	3663	99.51
13	Ludhiana	4029	3927	4111	82	4029	0	100.00	3878	98.75
14	Patiala	5315	5252	5339	28	5311	-4	99.92	4978	94.78
15	Ropar	4042	2642	1674	99	1575	-2467	38.97	1003	37.96
Total		82673	77274	83039	1377	81662	-1011	100.44	74314	96.17

Sr. No.	Constituency	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	376	351	376	335	2	38	1	2	376	100.00	95.44
2	Bathinda-Smt. Harsimrat Kaur Badal	844	804	568	365	5	194	4	0	568	67.30	45.40
3	Faridkot-Smt Paramjit Kaur Gulshan	1368	1309	1318	1095	3	172	48	0	1318	96.35	83.65
4	Ferozepur-Sh. Sher Singh Ghubia	1133	1111	1174	1095	9	29	41	0	1174	103.62	98.56
5	Gurdaspur-Sh. Partap Singh Bajwa	1027	861	1030	737	1	291	1	1	1030	100.29	85.60
6	Hoshiarpur- Smt. Santosh Chowdhary	2589	2380	2608	2378	213	11	6	0	2608	100.73	99.92
7	Jalandhar-Sh.Mohinder Singh Kaypee	803	544	813	477	0	334	2	0	813	101.25	87.68
8	Ludhiana-Sh. Manish Tiwari	671	592	697	542	108	20	27	0	697	103.87	91.55
9	Patiala-Smt. Preneet Kaur	889	827	915	573	317	0	25	0	915	102.92	69.29
10	Sangrur-Sh. Vijay Inder Singla	1991	1764	2104	1650	350	0	104	0	2104	105.68	93.54
11	Fatehgarh Sahib-Sh. Sukhdev Singh	2040	1609	2161	1506	546	0	109	0	2161	105.93	93.60
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1013	1674	1003	273	299	99	0	1674	100.00	99.01
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	185	874	171	700	0	3	0	874	101.63	92.43
Grand Total		16265	13350	16312	11927	2527	1388	470	3	16312	100.29	89.34

Sr. No.	Constituency	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1515	1350	1502	1085	7	410	0	8	1502	99.14	80.37
	Hoshiarpur											
2	Smt. Ambika Soni, RS	2368	1629	2361	2039	295	8	19	1	2361	99.70	125.17
3	Sh.Avinash Rai Khanna	869	634	871	614	253	0	4	0	871	100.23	96.85
	Total	3237	2263	3232	2653	548	8	0	0	3209	99.14	117.23
	Jalandhar											
4	Sh. Naresh Kumar Gujral	914	539	747	422	9	306	7	1	744	81.40	78.29
	Mansa											
5	Sh .Balwinder Singh Bhunder	777	679	708	534	1	189	6	0	0	0.00	78.65
	Taran Tarn											
6	Sh. Manohar Singh Gill	1353	737	1304	649	649	0	6	0	1304	96.38	88.06
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	1157	963	1213	841	295	5	72	0	1213	104.84	87.33
	Total	8953	6531	8706	6184	1509	918	91	9	8702	97.20	94.69

Sr. No.	Constituency	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	902	899	0	0	3	20	902	100.11	99.78
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1433	1433	0	0	0	0	1433	99.79	101.06
7	Jalandhar	758	501	749	492	6	231	20	2	749	98.81	98.20
8	Ludhiana	917	817	964	899	15	0	50	0	964	105.13	110.04
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1857	7	0	103	0	1967	103.64	103.00
12	Phillaur	994	942	939	796	28	99	16	1	939	94.47	84.50
13	Tarn Taran	860	775	860	860	0	0	0	15	860	100.00	110.97
Total		13335	12664	13539	12775	64	332	368	125	13539	101.53	100.88

Sr. No.	Constituency	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1556	0	0	1	1	1557	100.00	99.94
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3403	3391	1	1	10	9	3403	100.00	99.68
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3906	3906	0	0	0	0	3906	100.03	100.03
7	Jalandhar	2488	2486	2490	2481	0	7	2	1	2490	100.08	99.80
8	Ludhiana	1680	1680	1684	1674	8	0	2	0	1684	100.24	99.64
9	Patiala	1888	1888	1892	1892	0	0	0	0	1892	100.21	100.21
10	Phillaur	4053	4053	4033	3982	21	17	12	7	4032	99.48	98.25
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	0	0	0	1	2024	100.00	100.15
Total		32832	32815	33074	32691	37	27	318	43	33073	100.73	99.62

Sr. No.	District	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	Sanctioned w	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	951	951	0	0	0	0	951	100.00	100.00
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	289	289	289	0	0	0	0	289	100.00	100.00
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>762</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.13</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	Sanctioned w	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1607	1597	1669	1597	11	0	61	0	1669	103.86	100.00
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1208	828	317	0	63	0	1208	100.67	69.00

Sr. No.	District	Actual Works (as on 30/06/15)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	965	965	0	0	0	0	965	100.00	100.00
12.2	Sh. Dharampal Sabharwal	219	225	225	225	0	0	0	0	225	102.74	100.00
	<i>Total</i>	1184	1190	1190	1190	0	0	0	0	1190	100.51	100.00
	Grand Total	11324	11319	11408	10737	488	47	136	7	11408	100.74	94.86