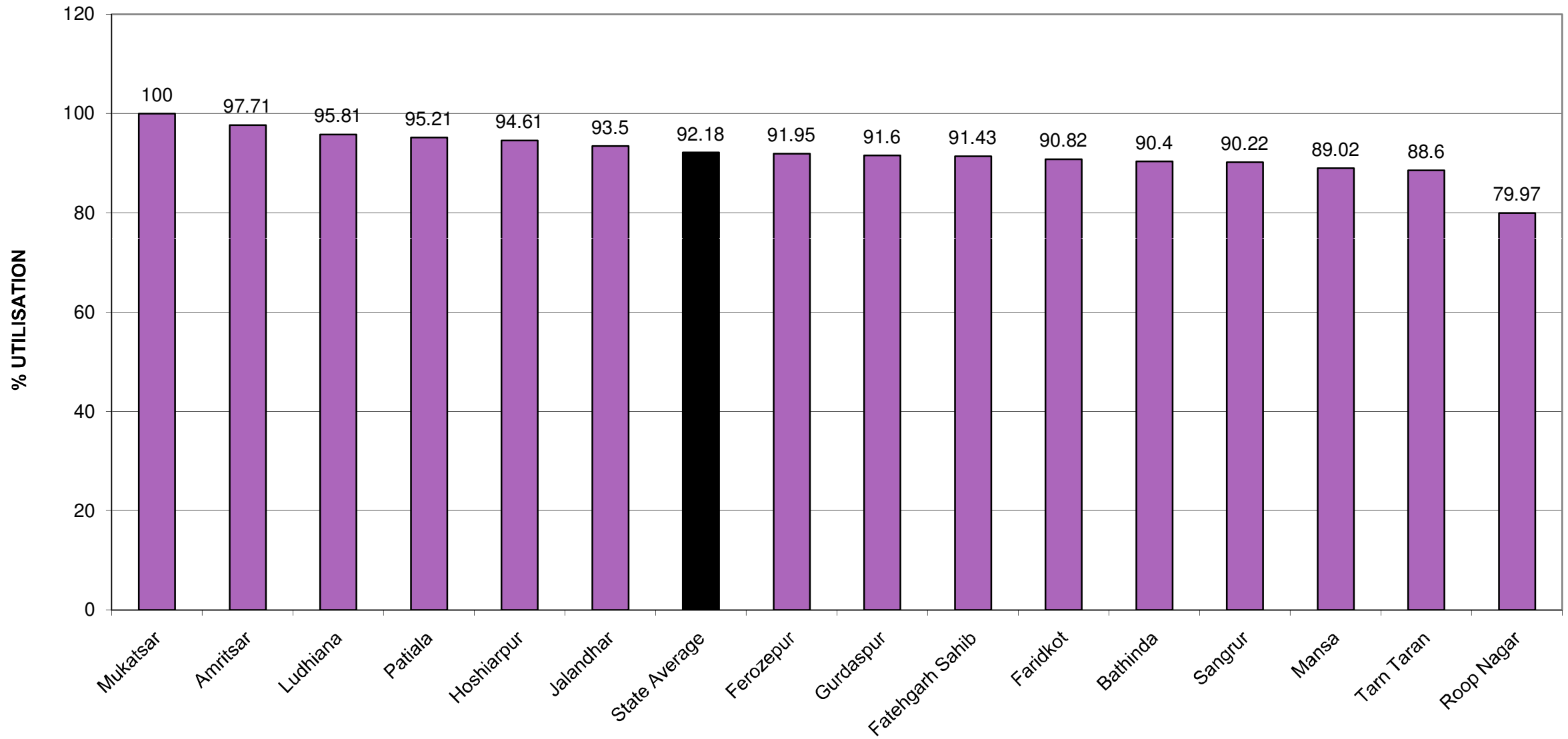


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-4-2015 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



## ITEM 1.1:INSTALLMENTS DUE - 16TH LS MPs

As on 30/4/15

| SN | Districts  | 2014-15 (2nd) |
|----|--|---------------|
| 1  | Amritsar-Captain Amarinder Singh                     | -             |
| 2  | Bathinda-Smt. Harsimrat Kaur Badal                   | -             |
| 3  | Faridkot-Sh. Sadhu Singh (SC)                        | -             |
| 4  | Ferozepur-Sh. Sher Singh Ghubia                      | -             |
| 5  | Gurdaspur-Sh. Vinod Khanna                           | 1             |
| 6  | Hoshiarpur-Sh. Vijay Sampla (SC)                     | 1             |
| 7  | Jalandhar-Sh. Santokh Singh Chaudhary                | 1             |
| 8  | Ludhiana-Sh. Raveet Singh Bittu                      | 1             |
| 9  | Patiala-Sh. Dharam Vira Gandhi                       | -             |
| 10 | Sangrur-Sh. Bhagwant Mann                            | -             |
| 11 | Ludhiana-Sh. Harinder Singh khalsa( Fatehgarh Sahib) | 1             |
| 12 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)  | -             |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib) | -             |
|    | <b>Grand Total</b>                                   | <b>5</b>      |

## ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/4/2015

| SN. | Name - Rajya Sabha MP       | 2012-13 (1st) | 2012-13 (2nd) | 2013-14  | 2014-15  | Total     |
|-----|-----------------------------|---------------|---------------|----------|----------|-----------|
|     | <b>Gurdaspur</b>            |               |               |          |          |           |
| 1   | Sh.Ashwani Kumar            | 1             | 1             | 2        | 2        | 6         |
|     | <b>Hoshiarpur</b>           |               |               |          |          |           |
| 2   | Sh. Avinash Rai Khanna      | -             | -             | -        | 1        | 1         |
| 3   | Smt. Ambika Soni (Rupnagar) | -             | -             | -        | 1        | 1         |
|     | <b>Jalandhar</b>            |               |               |          |          |           |
| 4   | Sh. Naresh Gujral           | -             | -             | -        | 1        | 1         |
|     | <b>Mansa</b>                |               |               |          |          |           |
| 5   | Sh. Balwinder Singh Bhunder | -             | -             | -        | 1        | 1         |
|     | <b>Taran Tarn</b>           |               |               |          |          |           |
| 6   | Sh.Manohar Singh Gill       | -             | -             | -        | 1        | 1         |
|     | <b>Sangrur</b>              |               |               |          |          |           |
| 7   | Sh. Sukhdev Singh Dhindsa   | -             | -             | -        | 1        | 1         |
|     | <b>Total</b>                | <b>1</b>      | <b>1</b>      | <b>2</b> | <b>8</b> | <b>12</b> |

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 30/4/2015**

| SN           | Nodal District            | Funds available |                 |                           |                       |                           |                 | Actual Expenditure |                 |                           |                       |                           |                 | Unutilised                              | % age                                 |
|--------------|---------------------------|-----------------|-----------------|---------------------------|-----------------------|---------------------------|-----------------|--------------------|-----------------|---------------------------|-----------------------|---------------------------|-----------------|---|---------------------------------------|
|              |                           | 16th LS         | 15th LS         | Sitting<br>Rajya<br>Sabha | Previous<br>Lok Sabha | Retired<br>Rajya<br>Sabha | Total           | 16th LS            | 15th LS         | Sitting<br>Rajya<br>Sabha | Previous<br>Lok Sabha | Retired<br>Rajya<br>Sabha | Total           | Unutilised<br>funds (Col<br>7 - Col 12) | utilisation<br>of funds<br>Col.(12/7) |
| 1            | 2                         | 3               | 4               | 5                         | 6                     | 7                         | 8               | 9                  | 10              | 11                        | 12                    | 13                        | 14              | 14                                      | 15                                    |
| 1            | Amritsar                  | 302.76          | 1947.36         | 0.00                      | 5419.77               | 1647.67                   | 9317.56         | 120.00             | 1918.75         | 0.00                      | 5417.77               | 1647.67                   | 9104.19         | 213.37                                  | 97.71                                 |
| 2            | Bathinda                  | 550.95          | 1969.86         | 0.00                      | 2624.82               | 0.00                      | 5145.63         | 133.53             | 1893.10         | 0.00                      | 2624.82               | 0.00                      | 4651.45         | 494.18                                  | 90.40                                 |
| 3            | Faridkot                  | 513.48          | 1961.65         | 0.00                      | 2595.91               | 658.27                    | 5729.31         | 89.73              | 1859.49         | 0.00                      | 2595.91               | 658.27                    | 5203.40         | 525.91                                  | 90.82                                 |
| 4            | Ferozepur                 | 503.15          | 1962.31         | 0.00                      | 2644.13               | 395.00                    | 5504.59         | 179.95             | 1853.51         | 0.00                      | 2633.26               | 395.00                    | 5061.72         | 442.87                                  | 91.95                                 |
| 5            | Gurdaspur                 | 252.60          | 1962.56         | 2149.75                   | 2642.76               | 748.06                    | 7755.73         | 0.00               | 1777.95         | 1935.74                   | 2642.76               | 748.06                    | 7104.51         | 651.22                                  | 91.60                                 |
| 6            | Hoshiarpur                | 276.18          | 1970.26         | 2023.09                   | 2652.10               | 2528.13                   | 9449.76         | 99.75              | 1964.66         | 1695.66                   | 2652.10               | 2528.13                   | 8940.30         | 509.46                                  | 94.61                                 |
| 7            | Jalandhar                 | 250.00          | 1972.74         | 2715.29                   | 5342.31               | 1016.95                   | 11297.29        | 0.00               | 1863.04         | 2395.97                   | 5287.17               | 1016.95                   | 10563.13        | 734.16                                  | 93.50                                 |
| 8            | Ludhiana                  | 259.16          | 1977.05         | 0.00                      | 2655.44               | 1953.31                   | 6844.96         | 0.00               | 1974.95         | 0.00                      | 2631.74               | 1951.50                   | 6558.19         | 286.77                                  | 95.81                                 |
| 9            | Patiala                   | 514.81          | 1962.52         | 0.00                      | 2635.94               | 1974.33                   | 7087.60         | 212.24             | 1927.56         | 0.00                      | 2635.94               | 1972.33                   | 6748.07         | 339.53                                  | 95.21                                 |
| 10           | Sangrur                   | 523.13          | 1984.87         | 2028.60                   | 2654.48               | 1254.02                   | 8445.10         | 107.50             | 1915.40         | 1688.23                   | 2654.13               | 1254.02                   | 7619.28         | 825.82                                  | 90.22                                 |
| 11           | Ludhiana(Fatehgarh Sahib) | 319.05          | 1984.60         | 0.00                      | 2654.71               | 1204.01                   | 6162.37         | 0.00               | 1798.63         | 0.00                      | 2636.89               | 1198.76                   | 5634.28         | 528.09                                  | 91.43                                 |
| 12           | Ajitgarh(Ropar)(Anandpur) | 510.47          | 1984.47         | 3167.62                   | 0.00                  | 0.00                      | 5662.56         | 0.00               | 1943.07         | 2585.42                   | 0.00                  | 0.00                      | 4528.49         | 1134.07                                 | 79.97                                 |
| 13           | Mansa                     | 0.00            | 0.00            | 1913.58                   | 0.00                  | 806.16                    | 2719.74         | 0.00               | 0.00            | 1614.94                   | 0.00                  | 806.16                    | 2421.10         | 298.64                                  | 89.02                                 |
| 14           | Mukatsar                  | 0.00            | 0.00            | 0.00                      | 0.00                  | 813.69                    | 813.69          | 0.00               | 0.00            | 0.00                      | 0.00                  | 813.69                    | 813.69          | 0.00                                    | 100.00                                |
| 15           | Tarn Taran(Khadoor Sahib) | 503.70          | 1970.56         | 3287.65                   | 0.00                  | 0.00                      | 5761.91         | 201.23             | 1888.21         | 3015.83                   | 0.00                  | 0.00                      | 5105.27         | 656.64                                  | 88.60                                 |
| <b>Total</b> |                           | <b>5279.44</b>  | <b>25610.81</b> | <b>17285.58</b>           | <b>34522.37</b>       | <b>14999.60</b>           | <b>97697.80</b> | <b>1143.93</b>     | <b>24578.32</b> | <b>14931.79</b>           | <b>34412.49</b>       | <b>14990.54</b>           | <b>90057.07</b> | <b>7640.73</b>                          | <b>92.18</b>                          |

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/4/2015 SITTING/EX MPs BOTH LS AND RS**

As on 30/4/2015

| SN.          | Nodal District            | Works Sanctioned |              |                     |                    |                   |              | Works Completed |              |                     |                    |                   |              | %age of works completed Col.(14/8) |                          |
|--------------|---------------------------|------------------|--------------|---------------------|--------------------|-------------------|--------------|-----------------|--------------|---------------------|--------------------|-------------------|--------------|------------------------------------|--------------------------|
|              |                           | 16th LS          | 15th LS      | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        | 16th LS         | 15th LS      | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        |                                    | Pending Works (col.8-14) |
| 1            | 2                         | 3                | 4            | 5                   | 6                  | 7                 | 8            | 9               | 10           | 11                  | 12                 | 13                | 14           | 15                                 | 16                       |
| 1            | Amritsar                  | 197              | 376          | 0                   | 5342               | 951               | 6669         | 0               | 351          | 0                   | 5339               | 951               | 6641         | 28                                 | 99.58                    |
| 2            | Bathinda                  | 164              | 845          | 0                   | 3130               | 0                 | 3975         | 20              | 799          | 0                   | 3130               | 0                 | 3929         | 46                                 | 98.84                    |
| 3            | Faridkot                  | 83               | 1368         | 0                   | 4495               | 254               | 6117         | 16              | 1286         | 0                   | 4495               | 254               | 6035         | 82                                 | 98.66                    |
| 4            | Ferozepur                 | 258              | 1133         | 0                   | 2444               | 134               | 3711         | 72              | 1103         | 0                   | 2435               | 134               | 3672         | 39                                 | 98.95                    |
| 5            | Gurdaspur                 | 26               | 1027         | 1515                | 2978               | 694               | 6214         | 0               | 851          | 1312                | 2978               | 694               | 5835         | 379                                | 93.90                    |
| 6            | Hoshiarpur                | 94               | 2565         | 845                 | 5339               | 1190              | 9939         | 7               | 2198         | 636                 | 5339               | 1190              | 9363         | 576                                | 94.20                    |
| 7            | Jalandhar                 | 72               | 803          | 905                 | 8294               | 708               | 10710        | 0               | 544          | 515                 | 8292               | 708               | 10059        | 651                                | 93.92                    |
| 8            | Ludhiana                  | 24               | 671          | 0                   | 2596               | 762               | 4029         | 0               | 550          | 0                   | 2573               | 762               | 3885         | 144                                | 96.43                    |
| 9            | Patiala                   | 130              | 889          | 0                   | 2345               | 2081              | 5315         | 10              | 803          | 0                   | 2345               | 2080              | 5228         | 87                                 | 98.36                    |
| 10           | Sangrur                   | 133              | 1991         | 1141                | 3890               | 1200              | 8222         | 5               | 1711         | 936                 | 3889               | 1200              | 7736         | 486                                | 94.09                    |
| 11           | Fatehgarh Sahib           | 80               | 2053         | 0                   | 5272               | 1608              | 8933         | 0               | 1487         | 0                   | 5262               | 1597              | 8346         | 587                                | 93.43                    |
| 12           | Ropar (Anandpur Sahib)    | 116              | 1674         | 2314                | 0                  | 0                 | 3988         | 0               | 1002         | 1628                | 0                  | 0                 | 2630         | 1358                               | 65.95                    |
| 13           | Mansa                     | 64               | 0            | 769                 | 0                  | 983               | 1752         | 0               | 0            | 626                 | 0                  | 983               | 1609         | 143                                | 91.84                    |
| 14           | Mukatsar                  | 0                | 0            | 0                   | 0                  | 766               | 766          | 130             | 0            | 0                   | 0                  | 766               | 766          | 0                                  | 100.00                   |
| 15           | TarnTaran (Khadoor Sahib) | 0                | 860          | 1326                | 0                  | 0                 | 2186         | 0               | 176          | 659                 | 0                  | 0                 | 835          | 1351                               | 38.20                    |
| <b>Total</b> |                           | <b>1441</b>      | <b>16255</b> | <b>8815</b>         | <b>46125</b>       | <b>11331</b>      | <b>82526</b> | <b>260</b>      | <b>12861</b> | <b>6312</b>         | <b>46077</b>       | <b>11319</b>      | <b>76569</b> | <b>5957</b>                        | <b>92.78</b>             |

| SN  | Nodal District          | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | %age utilisation over funds available (col.6 over col.3) |
|-----|-------------------------|-----------------------|------------------|------------------------------------|--------------------|--|--|
| 1   | 2                       | 3                     | 4                | 5                                  | 6                  | 7  | 8  |
| 1   | Amritsar                | 5419.77               | 5419.77          | 0.00                               | 5417.77            | 2.00                                       | 99.96  |
| 1.1 | Amritsar Constituency   | 2741.19               | 2741.19          | 0.00                               | 2741.19            | 0.00                                       | 100.00   |
| 1.2 | Taran Tarn Constituency | 2678.58               | 2678.58          | 0.00                               | 2676.58            | 2.00                                       | 99.93  |
| 2   | Bathinda                | 2624.82               | 2624.82          | 0.00                               | 2624.82            | 0.00                                       | 100.00   |
| 3   | Faridkot                | 2595.91               | 2595.91          | 0.00                               | 2595.91            | 0.00                                       | 100.00   |
| 4   | Ferozepur               | 2644.13               | 2644.13          | 0.00                               | 2633.26            | 10.87                                      | 99.59  |
| 5   | Gurdaspur               | 2642.76               | 2642.76          | 0.00                               | 2642.76            | 0.00                                       | 100.00   |
| 6   | Hoshiarpur              | 2652.10               | 2652.10          | 0.00                               | 2652.10            | 0.00                                       | 100.00   |
| 7   | Jalandhar               | 5342.31               | 5342.31          | 0.00                               | 5287.17            | 55.14                                      | 98.97  |
| 7.1 | Jalandhar Constituency  | 2670.45               | 2670.45          | 0.00                               | 2670.00            | 0.45                                       | 99.98  |
| 7.2 | Phyllaur Constituency   | 2671.86               | 2671.86          | 0.00                               | 2617.17            | 54.69                                      | 97.95  |
| 8   | Ludhiana                | 2655.44               | 2655.44          | 0.00                               | 2631.74            | 23.70                                      | 99.11  |
| 9   | Patiala                 | 2635.94               | 2635.94          | 0                                  | 2635.94            | 0.00                                       | 100.00   |
| 10  | Fatehgarh Sahib         | 2654.71               | 2643.31          | 11.40                              | 2636.89            | 17.82                                      | 99.33  |
| 11  | Sangrur                 | 2654.48               | 2654.48          | 0.00                               | 2654.13            | 0.35                                       | 99.99  |
|     | <b>Grand Total</b>      | <b>34522.37</b>       | <b>34510.97</b>  | <b>11.40</b>                       | <b>34412.49</b>    | <b>109.88</b>                              | <b>99.68</b>   |

| SN       | Nodal District         | Works sanctioned |                 | Works completed |                 | Works under progress |               | UC's received |                 |
|----------|------------------------|------------------|-----------------|-----------------|-----------------|----------------------|---------------|---------------|-----------------|
|          |                        | No.              | Cost            | No.             | Cost            | No.                  | Cost          | No.           | Cost            |
| <i>1</i> | <i>2</i>               | <i>3</i>         | <i>4</i>        | <i>5</i>        | <i>6</i>        | <i>7</i>             | <i>8</i>      | <i>9</i>      | <i>10</i>       |
| <i>1</i> | <i>Amritsar</i>        | <i>5342</i>      | <i>5419.77</i>  | <i>5339</i>     | <i>5369.37</i>  | <i>3</i>             | <i>50.40</i>  | <i>5339</i>   | <i>5369.37</i>  |
| 1.1      | Amritsar Constituency  | 2458             | 2741.19         | 2458            | 2741.19         | 0                    | 0.00          | 2458          | 2741.19         |
| 1.2      | Taran Tarn             | 2884             | 2678.58         | 2881            | 2628.18         | 3                    | 50.40         | 2881          | 2628.18         |
| 2        | Bathinda               | 3130             | 2624.82         | 3130            | 2624.82         | 0                    | 0.00          | 3128          | 2622.52         |
| 3        | Faridkot               | 4495             | 2595.91         | 4495            | 2595.91         | 0                    | 0.00          | 4493          | 2591.66         |
| 4        | Ferozepur              | 2444             | 2644.13         | 2435            | 2630.13         | 9                    | 14.00         | 2417          | 2570.09         |
| 5        | Gurdaspur              | 2978             | 2642.76         | 2978            | 2642.76         | 0                    | 0.00          | 2968          | 2635.76         |
| 6        | Hoshiarpur             | 5339             | 2652.10         | 5339            | 2652.10         | 0                    | 0.00          | 5339          | 2652.10         |
| <i>7</i> | <i>Jalandhar</i>       | <i>8294</i>      | <i>5287.62</i>  | <i>8292</i>     | <i>5220.89</i>  | <i>2</i>             | <i>66.73</i>  | <i>8292</i>   | <i>5220.89</i>  |
| 7.1      | Jalandhar Constituency | 3238             | 2670.45         | 3236            | 2603.72         | 0                    | 66.73         | 3236          | 2603.72         |
| 7.2      | Phillaur Constituency  | 5056             | 2617.17         | 5056            | 2617.17         | 2                    | 0.00          | 5056          | 2617.17         |
| 8        | Ludhiana               | 2596             | 2655.44         | 2573            | 2631.74         | 23                   | 23.70         | 2573          | 2631.04         |
| 9        | Patiala                | 2345             | 2635.94         | 2345            | 2635.94         | 0                    | 0.00          | 2345          | 2635.94         |
| 10       | Fatehgarh Sahib        | 5272             | 2643.31         | 5262            | 2639.16         | 10                   | 4.15          | 5264          | 2639.16         |
| 11       | Sangrur                | 3890             | 2654.48         | 3889            | 2653.13         | 1                    | 1.35          | 3887          | 2646.13         |
|          | <b>Grand Total</b>     | <b>46125</b>     | <b>34456.28</b> | <b>46077</b>    | <b>34295.95</b> | <b>48</b>            | <b>160.33</b> | <b>46045</b>  | <b>34214.66</b> |

| SN  | Nodal District                          | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.    | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|-----|---|----------------------------|------------------------------------|-------------------------|---|----------------|---------------------------|--|
| 1   | 2                                       | 3                          | 4                                  | 5                       | 6   | 7              | 8                         | 9  |
| 1   | <b>Amritsar -</b>                       |                            |                                    |                         |   |                |                           |  |
|     | Sh.Raj Mohinder Singh                   | 1747.91                    | 100.24                             | 0.00                    | 1647.67   | 1647.67        | 0.00                      | 100.00   |
| 2   | <b>Jalandhar</b>                        |                            |                                    |                         |   |                |                           |  |
| 2.1 | Sh. Balbir Singh                        | 438.80                     | 55.04                              | 0.00                    | 383.76  | 383.76         | 0.00                      | 100.00   |
| 2.2 | Sh. Iqbal Singh                         | 340.94                     | 59.79                              | 0.00                    | 281.15  | 281.15         | 0.00                      | 100.00   |
| 2.3 | Sh. Barjinder Singh Hamdard             | 355.47                     | 3.43                               | 0.00                    | 352.04  | 352.04         | 0.00                      | 100.00   |
|     | <i>Total</i>                            | <i>1135.21</i>             | <i>118.26</i>                      | <i>0.00</i>             | <i>1016.95</i>                                  | <i>1016.95</i> | <i>0.00</i>               | <i>100.00</i>                                    |
| 3   | <b>Ludhiana</b>                         |                            |                                    |                         |   |                |                           |  |
| 3.1 | Sh. Jagir Singh Dard                    | 426.23                     | 23.48                              | 0.00                    | 402.75  | 402.75         | 0.00                      | 100.00   |
| 3.2 | Sh. Mohinder Singh Kalyan               | 490.23                     | 36.97                              | 0.00                    | 453.26  | 453.00         | 0.26                      | 99.94  |
| 3.3 | Sh.Lajpat Rai                           | 1219.89                    | 122.59                             | 0.00                    | 1097.30   | 1095.75        | 1.55                      | 99.86  |
|     | <i>Total</i>                            | <i>2136.35</i>             | <i>183.04</i>                      | <i>0.00</i>             | <i>1953.31</i>                                  | <i>1951.50</i> | <i>1.81</i>               | <i>99.91</i>                                     |
| 4   | <b>Patiala</b>                          |                            |                                    |                         |   |                |                           |  |
| 4.1 | Sh. Vinod Sharma                        | 414.26                     | 16.34                              | 0.00                    | 397.92  | 395.92         | 2.00                      | 99.50  |
| 4.2 | Sh. Surinder Kumar Singla               | 389.46                     | 38.59                              | 0.00                    | 350.87  | 350.87         | 0.00                      | 100.00   |
| 4.3 | Sh. Gurchran Singh Tohra                | 1253.39                    | 27.85                              | 0.00                    | 1225.54   | 1225.54        | 0.00                      | 100.00   |
|     | <i>Total</i>                            | <i>2057.11</i>             | <i>82.78</i>                       | <i>0.00</i>             | <i>1974.33</i>                                  | <i>1972.33</i> | <i>2.00</i>               | <i>99.90</i>                                     |
| 5   | <b>Ferozpur - Sh. Virendera Kataria</b> | 441.58                     | 46.58                              | 0.00                    | 395.00  | 395.00         | 0.00                      | 100.00   |



| SN   | Nodal District                                  | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.     | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|------|---|----------------------------|------------------------------------|-------------------------|---|-----------------|---------------------------|--|
| 1    | 2   | 3                          | 4                                  | 5                       | 6   | 7               | 8                         | 9  |
| 6    | <b>Gurdaspur</b>                                |                            |                                    |                         |   |                 |                           |  |
| 6.1  | Sh. Bhupinder Singh Mann                        | 212.81                     | 9.70                               | 0.00                    | 203.11  | 203.11          | 0.00                      | 100.00   |
| 6.2  | Smt. Sukhbans Kaur Bhinder                      | 559.37                     | 14.42                              | 0.00                    | 544.95  | 544.95          | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>772.18</i>              | <i>24.12</i>                       | <i>0.00</i>             | <i>748.06</i>                                   | <i>748.06</i>   | <i>0.00</i>               | <i>100.00</i>                                    |
| 7    | <b>Mansa-</b> Sh. Balwinder Singh Bhunder       | 847.15                     | 40.99                              | 0.00                    | 806.16  | 806.16          | 0.00                      | 100.00   |
| 8    | <b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra | 1263.10                    | 59.09                              | 0.00                    | 1204.01   | 1198.76         | 5.25                      | 99.56  |
| 9    | <b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa        | 1264.31                    | 10.29                              | 0.00                    | 1254.02   | 1254.02         | 0.00                      | 100.00   |
| 10   | <b>Faridkot</b> - Smt.Gurcharan Kaur            | 678.06                     | 19.79                              | 0.00                    | 658.27  | 658.27          | 0.00                      | 100.00   |
| 11   | <b>Mukatsar</b> - Sh.Sukhbir Singh Badal        | 834.70                     | 21.01                              | 0.00                    | 813.69  | 813.69          | 0.00                      | 100.00   |
| 12   | <b>Hoshiarpur</b>                               |                            |                                    |                         |   |                 |                           |  |
| 12.1 | Sh. Varinder Singh Bajwa                        | 1255.84                    | 0.00                               | 0.00                    | 1255.84   | 1255.84         | 0.00                      | 100.00   |
| 12.2 | Sh. Dharampal Sabharwal                         | 1272.29                    | 0.00                               | 0.00                    | 1272.29   | 1272.29         | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>2528.13</i>             | <i>0.00</i>                        | <i>0.00</i>             | <i>2528.13</i>                                  | <i>2528.13</i>  | <i>0.00</i>               | <i>100.00</i>                                    |
|      | <b>Grand Total</b>                              | <b>15705.79</b>            | <b>706.19</b>                      | <b>0.00</b>             | <b>14999.60</b>                                 | <b>14990.54</b> | <b>9.06</b>               | <b>99.94</b>                                     |

| SN       | Nodal District              | Works sanctioned |                | Works completed |                | Works under progress |             | UC's received |                |
|----------|-----------------------------|------------------|----------------|-----------------|----------------|----------------------|-------------|---------------|----------------|
|          |                             | No.              | Cost           | No.             | Cost           | No.                  | Cost        | No.           | Cost           |
| <i>1</i> | <i>2</i>                    | <i>3</i>         | <i>4</i>       | <i>5</i>        | <i>6</i>       | <i>7</i>             | <i>8</i>    | <i>9</i>      | <i>10</i>      |
| 1        | <b>Amritsar -</b>           |                  |                |                 |                |                      |             |               |                |
| 1.2      | Sh.Raj Mohinder Singh       | 951              | 1647.67        | 951             | 1647.67        | 0                    | 0.00        | 951           | 1647.67        |
| 2        | <b>Jalandhar</b>            |                  |                |                 |                |                      |             |               |                |
| 2.1      | Sh. Balbir Singh            | 301              | 383.76         | 301             | 383.76         | 0                    | 0.00        | 301           | 383.76         |
| 2.2      | Sh. Iqbal Singh             | 187              | 281.15         | 187             | 281.15         | 0                    | 0.00        | 187           | 281.15         |
| 2.3      | Sh. Barjinder Singh Hamdard | 220              | 352.04         | 220             | 352.04         | 0                    | 0.00        | 220           | 352.04         |
|          | <i>Total</i>                | <i>708</i>       | <i>1016.95</i> | <i>708</i>      | <i>1016.95</i> | <i>0</i>             | <i>0.00</i> | <i>708</i>    | <i>1016.95</i> |
| 3        | <b>Ludhiana</b>             |                  |                |                 |                |                      |             |               |                |
| 3.1      | Sh. Jagir Singh Dard        | 289              | 402.75         | 289             | 402.75         | 0                    | 0.00        | 289           | 402.75         |
| 3.2      | Sh. Mohinder Singh Kalyan   | 153              | 453.26         | 153             | 453.00         | 0                    | 0.26        | 153           | 453.00         |
| 3.3      | Sh.Lajpat Rai               | 320              | 1097.30        | 320             | 1095.75        | 0                    | 1.55        | 320           | 1095.75        |
|          | <i>Total</i>                | <i>762</i>       | <i>1953.31</i> | <i>762</i>      | <i>1951.50</i> | <i>0</i>             | <i>1.81</i> | <i>762</i>    | <i>1951.50</i> |
| 4        | <b>Patiala</b>              |                  |                |                 |                |                      |             |               |                |
| 4.1      | Sh. Vinod Sharma            | 259              | 397.92         | 258             | 395.92         | 1                    | 2.00        | 258           | 395.92         |
| 4.2      | Sh. Surinder Kumar Singla   | 404              | 350.87         | 404             | 350.87         | 0                    | 0.00        | 404           | 350.87         |
| 4.3      | Sh. Gurchran Singh Tohra    | 1418             | 1225.54        | 1418            | 1225.54        | 0                    | 0.00        | 1418          | 1225.54        |

| SN           | Nodal District                                  | Works sanctioned |         | Works completed |         | Works under progress |      | UC's received |         |
|--------------|---|------------------|---------|-----------------|---------|----------------------|------|---------------|---------|
|              |   | No.              | Cost    | No.             | Cost    | No.                  | Cost | No.           | Cost    |
| 1            | 2   | 3                | 4       | 5               | 6       | 7                    | 8    | 9             | 10      |
| <i>Total</i> |   | 2081             | 1974.33 | 2080            | 1972.33 | 1                    | 2.00 | 2080          | 1972.33 |
| 5            | <b>Ferozpur</b> - Sh. Virendera Kataria         | 134              | 395.00  | 134             | 395.00  | 0                    | 0.00 | 134           | 395.00  |
| 6            | <b>Gurdaspur</b>                                |                  |         |                 |         |                      |      |               |         |
| 6.1          | Sh. Bhupinder Singh Mann                        | 206              | 203.11  | 206             | 203.11  | 0                    | 0.00 | 206           | 203.11  |
| 6.2          | Smt. Sukhbans Kaur Bhinder                      | 488              | 544.95  | 488             | 544.95  | 0                    | 0.00 | 488           | 544.95  |
| <i>Total</i> |   | 694              | 748.06  | 694             | 748.06  | 0                    | 0.00 | 694           | 748.06  |
| 7            | <b>Mansa</b> - Sh. Balwinder Singh Bhunder      | 983              | 806.16  | 983             | 806.16  | 0                    | 0.00 | 983           | 806.16  |
| 8            | <b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra | 1608             | 1204.01 | 1597            | 1198.76 | 11                   | 5.25 | 1597          | 1198.76 |
| 9            | <b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa       | 1200             | 1254.02 | 1200            | 1254.02 | 0                    | 0.00 | 1200          | 1254.02 |
| 10           | <b>Faridkot</b> - Smt.Gurcharan Kaur            | 254              | 658.27  | 254             | 658.27  | 0                    | 0.00 | 254           | 658.27  |
| 11           | <b>Mukatsar</b> - Sh.Sukhbir Singh Badal        | 766              | 813.69  | 766             | 813.69  | 0                    | 0.00 | 766           | 813.69  |
| 12           | <b>Hoshiarpur</b>                               |                  |         |                 |         |                      |      |               |         |

(Rs.in lacs)

**ITEM 4.2:WORKS COMPLETED - EX RS MPs**

As on 30/4/2015

| SN                        | Nodal District           | Works sanctioned    |                        | Works completed     |                        | Works under progress |                    | UC's received       |                        |
|---------------------------|--------------------------|---------------------|------------------------|---------------------|------------------------|----------------------|--------------------|---------------------|------------------------|
|                           |                          | No.                 | Cost                   | No.                 | Cost                   | No.                  | Cost               | No.                 | Cost                   |
| <i>1</i>                  | <i>2</i>                 | <i>3</i>            | <i>4</i>               | <i>5</i>            | <i>6</i>               | <i>7</i>             | <i>8</i>           | <i>9</i>            | <i>10</i>              |
| 12.1                      | Sh. Varinder Singh Bajwa | 965                 | 1255.84                | 965                 | 1255.84                | 0                    | 0.00               | 965                 | 1255.84                |
| 12.2                      | Sh. Dharampal Sabharwal  | 225                 | 1272.29                | 225                 | 1272.29                | 0                    | 0.00               | 225                 | 1272.29                |
| <i>Total</i>              |                          | <i>1190</i>         | <i>2528.13</i>         | <i>1190</i>         | <i>2528.13</i>         | <i>0</i>             | <i>0.00</i>        | <i>1190</i>         | <i>2528.13</i>         |
| <b><i>Grand Total</i></b> |                          | <b><i>11331</i></b> | <b><i>14999.60</i></b> | <b><i>11319</i></b> | <b><i>14990.54</i></b> | <b><i>12</i></b>     | <b><i>9.06</i></b> | <b><i>11319</i></b> | <b><i>14990.54</i></b> |

| SN | Nodal District  | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |  |
|----|---|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|---|---|--|
|    |   |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | % age of Funds spent during April, 15 - Col (9/15) |
| 1  | 2   | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14  | 15  | 16   |
| 1  | Amritsar-Captain Amarinder Singh                      | 302.76               | 258.50                      | 32.00                                  | 290.50                     | 95.95                               | 65.00                       | 55.00                                   | 120.00                     | 39.64                       | 12.26                            | 182.76                           | 170.50  | 193.50  | 28.42  |
| 2  | Bathinda-Smt. Harsimrat Kaur Badal                    | 550.95               | 223.28                      | 74.40                                  | 297.68                     | 54.03                               | 76.00                       | 57.53                                   | 133.53                     | 24.24                       | <u>253.27</u>                    | <u>417.42</u>                    | 164.15  | 147.28  | 39.06  |
| 3  | Faridkot-Sh. Sadhu Singh (SC)                         | 513.48               | 176.48                      | 47.91                                  | 224.39                     | 43.70                               | 27.10                       | 62.63                                   | 89.73                      | 17.47                       | <u>289.09</u>                    | <u>423.75</u>                    | 134.66  | 149.38  | 41.93  |
| 4  | Ferozepur-Sh. Sher Singh Ghubia                       | 503.15               | 461.75                      | 14.65                                  | 476.40                     | 94.68                               | 152.87                      | 27.08                                   | 179.95                     | 35.76                       | 26.75                            | <u>323.20</u>                    | 296.45  | 308.88  | 8.77   |
| 5  | Gurdaspur-Sh. Vinod Khanna                            | 252.60               | 0.00                        | 114.50                                 | 114.50                     | 0.00                                | 0.00                        | 0.00                                    | 0.00                       | 0.00                        | <u>138.10</u>                    | <u>252.60</u>                    | 114.50  | 0.00  | 0.00   |
| 6  | Hoshiarpur-Sh. Vijay Sampla (SC)                      | 276.18               | 121.10                      | 57.21                                  | 178.31                     | 0.00                                | 52.75                       | 47.00                                   | 99.75                      | 36.12                       | 97.87                            | 176.43                           | 78.56   | 68.35   | 68.76  |
| 7  | Jalandhar-Sh. Santokh Singh Chaudhary                 | 250.00               | 5.00                        | 138.00                                 | 143.00                     | 0.00                                | 0.00                        | 0.00                                    | 0.00                       | 0.00                        | <u>107.00</u>                    | <u>250.00</u>                    | 143.00  | 5.00  | 0.00   |
| 8  | Ludhiana-Sh. Ranveet Singh Bittu                      | 259.16               | 9.00                        | 115.36                                 | 124.36                     | 0.00                                | 0.00                        | 0.00                                    | 0.00                       | 0.00                        | <u>134.80</u>                    | <u>259.16</u>                    | 124.36  | 9.00  | 0.00   |
| 9  | Patiala-Sh. Dharam Vira Gandhi                        | 514.81               | 253.71                      | 27.69                                  | 281.40                     | 54.66                               | 202.55                      | 9.69                                    | 212.24                     | 41.23                       | <u>233.41</u>                    | <u>302.57</u>                    | 69.16   | 51.16   | 18.94  |
| 10 | Sangrur-Sh. Bhagwant Mann                             | 523.13               | 181.96                      | 5.01                                   | 186.97                     | 35.74                               | 107.50                      | 0.00                                    | 107.50                     | 20.55                       | <u>336.16</u>                    | <u>415.63</u>                    | 79.47   | 74.46   | 0.00   |
| 11 | Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib) | 319.05               | 122.50                      | 0.00                                   | 122.50                     | 0.00                                | 0.00                        | 0.00                                    | 0.00                       | 0.00                        | <u>196.55</u>                    | <u>319.05</u>                    | 122.50  | 122.50  | 0.00   |

| SN                 | Nodal District   | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |  |
|--------------------|--|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|---|---|--|
|                    |  |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | % age of Funds spent during April, 15 - Col (9/15) |
| 1                  | 2  | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14  | 15  | 16   |
| 12                 | <b>Ajitgarh</b> -Sh.Prem Singh Chandumajra (Anandpur Sahib)  | 510.47               | 234.80                      | 2.00                                   | 236.80                     | 0.00                                | 20.00                       | 1.00                                    | 21.00                      | 0.00                        | <u>273.67</u>                    | <u>489.47</u>                    | 215.80  | 214.80  | 0.00   |
| 13                 | <b>Tarn Taran</b> -Sh. Ranjit Singh Brahmpura(Khadoor Sahib) | 503.70               | 217.50                      | 1.00                                   | 218.50                     | 43.38                               | 200.63                      | 0.60                                    | 201.23                     | 39.95                       | <u>285.20</u>                    | <u>302.47</u>                    | 17.27   | 16.87   | 3.56   |
| <b>Grand Total</b> |  | <b>5279.44</b>       | <b>2265.58</b>              | <b>629.73</b>                          | <b>2895.31</b>             | <b>54.84</b>                        | <b>904.40</b>               | <b>260.53</b>                           | <b>1164.93</b>             | <b>22.07</b>                | <b>2384.13</b>                   | <b>4114.51</b>                   | <b>1730.38</b>  | <b>1361.18</b>  | 19.14  |

| SN                 | Nodal District   | Works sanctioned |                | Works completed |               | Works under progress |                | UC's received |               |
|--------------------|--|------------------|----------------|-----------------|---------------|----------------------|----------------|---------------|---------------|
|                    |  | No.              | Cost           | No.             | Cost          | No.                  | Cost           | No.           | Cost          |
| 1                  | 2  | 3                | 4              | 5               | 6             | 7                    | 8              | 9             | 10            |
| 1                  | Amritsar-Captain Amarinder Singh                         | 197              | 290.50         | 0               | 0.00          | 197                  | 290.50         | 0             | 0.00          |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                       | 164              | 297.68         | 20              | 34.35         | 144                  | 263.33         | 0             | 0.00          |
| 3                  | Faridkot-Sh. Sadhu Singh (SC)                            | 83               | 224.39         | 16              | 13.91         | 67                   | 190.04         | 0             | 0.00          |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                          | 258              | 476.40         | 72              | 125.50        | 186                  | 350.90         | 48            | 85.55         |
| 5                  | Gurdaspur-Sh. Vinod Khanna                               | 26               | 114.50         | 0               | 0.00          | 26                   | 114.50         | 0             | 0.00          |
| 6                  | Hoshiarpur-Sh. Vijay Sampla (SC)                         | 94               | 178.31         | 7               | 12.00         | 87                   | 166.31         | 0             | 0.00          |
| 7                  | Jalandhar-Sh. Santokh Singh Chaudhary                    | 72               | 143.00         | 0               | 0.00          | 72                   | 143.00         | 0             | 0.00          |
| 8                  | Ludhiana-Sh. Ravneet Singh Bittu                         | 24               | 124.36         | 0               | 0.00          | 24                   | 124.36         | 0             | 0.00          |
| 9                  | Patiala-Sh. Dharam Vira Gandhi                           | 130              | 281.40         | 10              | 25.85         | 120                  | 255.55         | 10            | 25.85         |
| 10                 | Sangrur-Sh. Bhagwant Mann                                | 133              | 186.97         | 5               | 10.90         | 128                  | 176.07         | 5             | 10.90         |
| 11                 | Ludhiana-Sh. Harinder Singh khalsa<br>( Fatehgarh Sahib) | 80               | 122.50         | 0               | 0.00          | 80                   | 122.50         | 0             | 0.00          |
| 12                 | Ajitgarh-Sh.Prem Singh Chandumajra<br>(Anandpur Sahib)   | 116              | 236.80         | 0               | 0.00          | 116                  | 236.80         | 0             | 0.00          |
| 13                 | Tarn Taran-Sh. Ranjit Singh Brahmputra<br>(Khadoor       | 64               | 218.50         | 0               | 0.00          | 64                   | 218.5          | 0             | 0.00          |
| <b>Grand Total</b> |  | <b>1441</b>      | <b>2895.31</b> | <b>130</b>      | <b>222.51</b> | <b>1311</b>          | <b>2652.36</b> | <b>63</b>     | <b>122.30</b> |

\* Including Contingency

| SN                 | District        | Total works sanctioned |                | Works sanctioned in SC/ST areas |               | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|-----------------|------------------------|----------------|---------------------------------|---------------|---|
|                    |                 | No.                    | Cost           | No.                             | Cost          |   |
| 1                  | 2               | 3                      | 4              | 5                               | 6             | 7   |
| 1                  | Amritsar        | 197                    | 290.50         | 53                              | 78.00         | 26.85   |
| 2                  | Bathinda        | 164                    | 297.68         | 24                              | 37.00         | 12.43   |
| 3                  | Faridkot        | 83                     | 224.39         | 10                              | 23.10         | 10.29   |
| 4                  | Ferozepur       | 258                    | 476.40         | 62                              | 83.70         | 17.57   |
| 5                  | Gurdaspur       | 26                     | 114.50         | 0                               | 0.00          | 0.00  |
| 6                  | Hoshiarpur      | 94                     | 178.31         | 23                              | 46.65         | 26.16   |
| 7                  | Jalandhar       | 72                     | 143.00         | 23                              | 39.50         | 0.00  |
| 8                  | Ludhiana        | 24                     | 124.36         | 10                              | 54.42         | 43.76   |
| 9                  | Patiala         | 130                    | 281.40         | 14                              | 12.59         | 4.47  |
| 10                 | Fatehgarh Sahib | 80                     | 122.50         | 13                              | 18.50         | 15.10   |
| 11                 | SAS Nagar       | 116                    | 236.80         | 0                               | 0.00          | 0.00  |
| 12                 | Sangrur         | 133                    | 186.97         | 10                              | 8.85          | 4.73  |
| 13                 | Tarn Taran      | 64                     | 218.50         | 1                               | 2.00          | 0.92  |
| <b>Grand Total</b> |                 | <b>1441</b>            | <b>2895.31</b> | <b>243</b>                      | <b>404.31</b> | <b>13.96</b>  |



| SN | Nodal District                     | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |  |
|----|------------------------------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|---|---|--|
|    |                                    |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | % age of Funds spent during April, 15 - Col (9/15) |
| 1  | 2                                  | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14  | 15  | 16   |
| 1  | Amritsar-Sh.Navjot Singh Sidhu     | 1947.36              | 1947.36                     | 0.00                                   | 1947.36                    | 100.00                              | 1860.75                     | 58.00                                   | 1918.75                    | 98.53                       | 0.00                             | 28.61                            | 28.61   | 86.61   | 66.97  |
| 2  | Bathinda-Smt. Harsimrat Kaur Badal | 1969.86              | 1908.58                     | 0.00                                   | 1908.58                    | 96.89                               | 1890.90                     | 2.20                                    | 1893.10                    | 96.10                       | 61.28                            | 76.76                            | 15.48   | 17.68   | 12.44  |
| 3  | Faridkot-Smt Paramjit Kaur Gulshan | 1961.65              | 1945.63                     | 0.00                                   | 1945.63                    | 99.18                               | 1859.49                     | 0.00                                    | 1859.49                    | 94.79                       | 16.02                            | 102.16                           | 86.14   | 86.14   | 0.00   |
| 4  | Ferozepur-Sh. Sher Singh Ghubia    | 1962.31              | 1918.83                     | 0.00                                   | 1918.83                    | 97.78                               | 1853.51                     | 0.00                                    | 1853.51                    | 94.46                       | 43.48                            | 108.80                           | 65.32   | 65.32   | 0.00   |
| 5  | Gurdaspur-Sh. Partap Singh Bajwa   | 1962.56              | 1960.68                     | 1.81                                   | 1962.49                    | 100.00                              | 1749.00                     | 28.95                                   | 1777.95                    | 90.59                       | 0.07                             | 184.61                           | 184.54  | 211.68  | 13.68  |
| 6  | Hoshiarpur- Smt. Santosh Chowdhary | 1970.26              | 1970.26                     | 0.00                                   | 1970.26                    | 100.00                              | 1954.16                     | 10.50                                   | 1964.66                    | 99.72                       | 0.00                             | 5.60                             | 5.60  | 16.10   | 65.22  |
| 7  | Jalandhar-Sh.Mohinder Singh Kaypee | 1972.74              | 1908.75                     | 0.00                                   | 1908.75                    | 96.76                               | 1785.57                     | 77.47                                   | 1863.04                    | 94.44                       | 63.99                            | 109.70                           | 45.71   | 123.18  | 62.89  |
| 8  | Ludhiana-Sh. Manish Tiwari         | 1977.05              | 1943.53                     | 33.52                                  | 1977.05                    | 100.00                              | 1936.96                     | 37.99                                   | 1974.95                    | 99.89                       | 0.00                             | 2.10                             | 2.10  | 6.57  | 578.23   |
| 9  | Patiala-Smt. Preneet Kaur          | 1962.52              | 1961.20                     | 0.00                                   | 1961.20                    | 99.93                               | 1927.56                     | 0.00                                    | 1927.56                    | 98.22                       | 1.32                             | 34.96                            | 33.64   | 33.64   | 0.00   |
| 10 | Sangrur-Sh. Vijay Inder Singla     | 1984.87              | 1965.28                     | 0.00                                   | 1965.28                    | 99.01                               | 1915.40                     | 0.00                                    | 1915.40                    | 96.50                       | 19.59                            | 69.47                            | 49.88   | 49.88   | 0.00   |
| 11 | Fatehgarh Sahib-Sh. Sukhdev Singh  | 1984.60              | 1880.13                     | 0.00                                   | 1880.13                    | 94.74                               | 1797.07                     | 1.56                                    | 1798.63                    | 90.63                       | 104.47                           | 185.97                           | 81.50   | 83.06   | 1.88   |

| SN                 | Nodal District                                    | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |  |
|--------------------|---|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|---|---|--|
|                    |   |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | % age of Funds spent during April, 15 - Col (9/15) |
| 1                  | 2   | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14  | 15  | 16   |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1984.47              | 1960.80                     | 0.00                                   | 1960.80                    | 98.81                               | 1889.72                     | 53.35                                   | 1943.07                    | 97.91                       | 23.67                            | 41.40                            | 17.73   | 71.08   | 75.06  |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1970.56              | 1936.44                     | 0.00                                   | 1936.44                    | 98.27                               | 1888.21                     | 0.00                                    | 1888.21                    | 95.82                       | 34.12                            | 82.35                            | 48.23   | 48.23   | 0.00   |
| <b>Grand Total</b> |   | <b>25610.81</b>      | <b>25207.47</b>             | <b>35.33</b>                           | <b>25242.80</b>            | <b>98.56</b>                        | <b>24308.30</b>             | <b>270.02</b>                           | <b>24578.32</b>            | <b>95.97</b>                | <b>368.01</b>                    | <b>1032.49</b>                   | <b>664.48</b>   | <b>899.17</b>   | <b>30.03</b>                                       |

| SN                 | Nodal District                                       | Works sanctioned |                 | Works completed |                 | Works under progress |                | UC's received |                 |
|--------------------|--|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|-----------------|
|                    |  | No.              | Cost            | No.             | Cost            | No.                  | Cost           | No.           | Cost            |
| 1                  | 2  | 3                | 4               | 5               | 6               | 7                    | 8              | 9             | 10              |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                       | 376              | 1947.36         | 351             | 1833.47         | 25                   | 113.89         | 350           | 1633.47         |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                   | 845              | 1908.58         | 799             | 1789.87         | 46                   | 118.71         | 164           | 452.01          |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                   | 1368             | 1945.63         | 1286            | 1784.95         | 82                   | 160.68         | 452           | 494.13          |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                      | 1133             | 1918.83         | 1103            | 1826.73         | 30                   | 92.10          | 780           | 1289.96         |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                     | 1027             | 1962.49         | 851             | 1595.50         | 176                  | 366.99         | 750           | 1420.20         |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                   | 2565             | 1970.26         | 2198            | 1748.87         | 367                  | 221.39         | 2027          | 1698.87         |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                   | 803              | 1908.75         | 544             | 1218.78         | 259                  | 689.97         | 544           | 1218.78         |
| 8                  | Ludhiana-Sh. Manish Tiwari                           | 671              | 1977.05         | 550             | 1303.22         | 121                  | 673.83         | 550           | 1303.22         |
| 9                  | Patiala-Smt. Preneet Kaur                            | 889              | 1961.20         | 803             | 1720.63         | 86                   | 240.57         | 803           | 1720.63         |
| 10                 | Sangrur-Sh. Vijay Inder Singla                       | 1991             | 1965.28         | 1711            | 1533.17         | 280                  | 432.11         | 1711          | 1533.17         |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                    | 2053             | 1880.13         | 1487            | 1446.68         | 566                  | 433.45         | 1487          | 1446.68         |
| 12                 | Ropar-Sh.Ravneet Singh<br>(Anandpur Sahib)           | 1674             | 1960.80         | 1002            | 1170.66         | 672                  | 790.14         | 920           | 1066.56         |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala<br>(Khadoor Sahib) | 860              | 1936.44         | 176             | 625.63          | 684                  | 1310.81        | 171           | 625.63          |
| <b>Grand Total</b> |  | <b>16255</b>     | <b>25242.80</b> | <b>12861</b>    | <b>19598.16</b> | <b>3394</b>          | <b>5644.64</b> | <b>10709</b>  | <b>15903.31</b> |

| SN                 | District        | Total works sanctioned |                 | Works sanctioned in SC/ST areas |                | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|-----------------|------------------------|-----------------|---------------------------------|----------------|---|
|                    |                 | No.                    | Cost            | No.                             | Cost           |   |
| 1                  | 2               | 3                      | 4               | 5                               | 6              | 7   |
| 1                  | Amritsar        | 376                    | 1947.36         | 74                              | 472.57         | 24.27   |
| 2                  | Bathinda        | 845                    | 1908.58         | 203                             | 281.22         | 14.73   |
| 3                  | Faridkot        | 1368                   | 1945.63         | 316                             | 424.48         | 21.82   |
| 4                  | Ferozepur       | 1133                   | 1918.83         | 322                             | 422.35         | 22.01   |
| 5                  | Gurdaspur       | 1027                   | 1962.49         | 220                             | 399.50         | 20.36   |
| 6                  | Hoshiarpur      | 2565                   | 1970.26         | 593                             | 578.29         | 29.35   |
| 7                  | Jalandhar       | 803                    | 1908.75         | 228                             | 396.28         | 20.76   |
| 8                  | Ludhiana        | 671                    | 1977.05         | 169                             | 318.00         | 16.08   |
| 9                  | Patiala         | 889                    | 1961.20         | 146                             | 245.05         | 12.49   |
| 10                 | Fatehgarh Sahib | 2053                   | 1880.13         | 509                             | 452.73         | 24.08   |
| 11                 | Rupnagar        | 1674                   | 1960.80         | 403                             | 459.48         | 23.43   |
| 12                 | Sangrur         | 1991                   | 1965.28         | 494                             | 415.97         | 21.17   |
| 13                 | Tarn Taran      | 860                    | 1936.44         | 140                             | 289.11         | 14.93   |
| <b>Grand Total</b> |                 | <b>16255</b>           | <b>25242.80</b> | <b>3817</b>                     | <b>5155.03</b> | <b>20.42</b>  |

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/4/2015

| SN | Nodal District              | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |   |
|----|-----------------------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|---|
|    |                             |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | %age of Funds spent during April, 15 - Col (9/15) |
| 1  | 2                           | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16  |
|    | <b>Gurdaspur</b>            |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 1  | Sh.Ashwani Kumar            | 2149.75              | 2144.84                     | 4.00                                   | 2148.84                    | 99.96                               | 1897.89                     | 37.85                                   | 1935.74                    | 90.04                      | 0.91                             | 214.01                           | 213.10  | 246.95  | 15.33   |
|    | <b>Hoshiarpur</b>           |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 2  | Sh. Avinash Rai Khanna      | 2023.09              | 1816.64                     | 114.48                                 | 1931.12                    | 95.45                               | 1657.78                     | 37.88                                   | 1695.66                    | 83.82                      | 91.97                            | <u>327.43</u>                    | 235.46  | 158.86  | 23.84   |
|    | <b>Rupnagar</b>             |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 3  | Smt. Ambika Soni            | 3167.62              | 2630.69                     | 0.00                                   | 2630.69                    | 83.05                               | 2585.42                     | 0.00                                    | 2585.42                    | 81.62                      | <u>536.93</u>                    | <u>582.20</u>                    | 45.27   | 45.27   | 0.00  |
|    | <b>Jalandhar</b>            |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 4  | Sh. Naresh Gujral           | 2715.29              | 2526.27                     | 5.05                                   | 2531.32                    | 93.22                               | 2298.57                     | 97.40                                   | 2395.97                    | 88.24                      | <u>183.97</u>                    | <u>319.32</u>                    | 135.35  | 227.70  | 42.78   |
|    | <b>Mansa</b>                |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 5  | Sh. Balwinder Singh Bhunder | 1913.58              | 1806.24                     | 10.00                                  | 1816.24                    | 94.91                               | 1603.96                     | 10.98                                   | 1614.94                    | 84.39                      | 97.34                            | <u>298.64</u>                    | 201.30  | 202.28  | 0.00  |
|    | <b>Tarn Taran</b>           |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 6  | Sh.Manohar Singh Gill       | 3287.65              | 3009.60                     | 56.00                                  | 3065.60                    | 93.25                               | 2965.93                     | 49.90                                   | 3015.83                    | 91.73                      | <u>222.05</u>                    | <u>271.82</u>                    | 49.77   | 43.67   | 114.27  |
|    | <b>Sangrur</b>              |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
| 7  | Sh. Sukhdev Singh Dhindsa   | 2028.60              | 1766.03                     | 0.70                                   | 1766.73                    | 87.09                               | 1688.23                     | 0.00                                    | 1688.23                    | 83.22                      | <u>261.87</u>                    | <u>340.37</u>                    | 78.50   | 77.80   | 0.00  |
|    |                             |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |   |
|    | <b>Grand Total</b>          | <b>17285.58</b>      | <b>15700.31</b>             | <b>190.23</b>                          | <b>15890.54</b>            | <b>646.94</b>                       | <b>14697.78</b>             | <b>234.01</b>                           | <b>14931.79</b>            | <b>86.38</b>               | <b>1395.04</b>                   | <b>2353.79</b>                   | <b>958.75</b>   | <b>1002.53</b>  | <b>6.82</b>                                       |

(Rs.in lacs)

**ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs**

As on 30/4/2015

| SN | Nodal District | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During April, 2015  |   |
|----|----------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|---|
|    |                |                      | Upto previous month 31/3/15 | During current month 30/4/15 Col (6-4) | Upto current month 30/4/15 | % age of funds sanctioned Col (6/3) | Upto previous month 31/3/15 | During current month 30/4/15 Col (10-8) | Upto current month 30/4/15 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 30/4/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/3/15 - Col (14+9-5) =(4-8) | %age of Funds spent during April, 15 - Col (9/15) |
| 1  | 2              | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16  |

| SN | Nodal District              | Works sanctioned |                 | Works completed |                 | Works under progress |                | UC's received |                 |
|----|-----------------------------|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|-----------------|
|    |                             | No.              | Cost            | No.             | Cost            | No.                  | Cost           | No.           | Cost            |
| 1  | 2                           | 3                | 4               | 5               | 6               | 7                    | 8              | 9             | 10              |
|    | <b>Gurdaspur</b>            |                  |                 |                 |                 |                      |                |               |                 |
| 1  | Sh.Ashwani Kumar            | 1515             | 2148.84         | 1312            | 1747.19         | 203                  | 401.65         | 1239          | 1539.66         |
|    | <b>Hoshiarpur</b>           |                  |                 |                 |                 |                      |                |               |                 |
| 2  | Sh. Avinash Rai Khanna      | 845              | 1931.12         | 636             | 1382.40         | 209                  | 548.72         | 555           | 1257.50         |
|    | <b>Rupnagar</b>             |                  |                 |                 |                 |                      |                |               |                 |
| 3  | Smt. Ambika Soni            | 2314             | 2630.69         | 1628            | 2030.37         | 686                  | 600.32         | 1562          | 1947.64         |
|    | <b>Jalandhar</b>            |                  |                 |                 |                 |                      |                |               |                 |
| 4  | Sh. Naresh Gujral           | 905              | 2531.32         | 515             | 1359.91         | 390                  | 1171.41        | 515           | 1359.91         |
|    | <b>Mansa</b>                |                  |                 |                 |                 |                      |                |               |                 |
| 5  | Sh. Balwinder Singh Bhunder | 769              | 1816.24         | 626             | 1389.89         | 143                  | 426.35         | 626           | 1389.89         |
|    | <b>Tarn Taran</b>           |                  |                 |                 |                 |                      |                |               |                 |
| 6  | Sh.Manohar Singh Gill       | 1326             | 3065.60         | 659             | 1709.04         | 667                  | 1356.56        | 659           | 1709.04         |
|    | <b>Sangrur</b>              |                  |                 |                 |                 |                      |                |               |                 |
| 7  | Sh. Sukhdev Singh Dhindsa   | 1141             | 1766.73         | 936             | 1401.44         | 205                  | 365.29         | 936           | 1401.44         |
|    | <b>Grand Total</b>          | <b>8815</b>      | <b>15890.54</b> | <b>6312</b>     | <b>11020.24</b> | <b>2503</b>          | <b>4870.30</b> | <b>6092</b>   | <b>10605.08</b> |

| SN                 | District                                      | Total works sanctioned |                 | Works sanctioned in SC/ST areas |                | % age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|---|------------------------|-----------------|---------------------------------|----------------|--|
|                    |   | No.                    | Cost            | No.                             | Cost           |  |
| <i>1</i>           | <i>2</i>                                      | <i>3</i>               | <i>4</i>        | <i>5</i>                        | <i>6</i>       | <i>7</i>   |
| <b>1</b>           | <b>Gurdaspur</b><br>(Sh.Ashwani Kumar)        | 1515                   | 2148.84         | 118                             | 398.00         | 1.74   |
| <b>2</b>           | <b>Rupnagar</b><br>(Smt. Ambika Soni)         | 2314                   | 2630.69         | 452                             | 627.13         | 23.84  |
| <b>3</b>           | <b>Hoshiarpur</b><br>Sh. Avinash Rai Khanna   | 845                    | 1931.12         | 146                             | 482.00         | 24.96  |
| <b>4</b>           | <b>Jalandhar</b><br>(Sh. Naresh Gujral)       | 905                    | 2531.32         | 595                             | 1364.86        | 53.92  |
| <b>5</b>           | <b>Mansa</b><br>(Sh. Balwinder Singh Bhunder) | 769                    | 1816.24         | 151                             | 216.45         | 11.92  |
| <b>6</b>           | <b>Tarn Taran</b><br>(Sh.Manohar Singh Gill)  | 1326                   | 3065.60         | 298                             | 507.75         | 16.56  |
| <b>7</b>           | <b>Sangrur</b><br>(Sh. Sukhdev Singh Dhindsa) | 1141                   | 1766.73         | 190                             | 238.00         | 13.47  |
| <b>Grand Total</b> |   | <b>8815</b>            | <b>15890.54</b> | <b>1950</b>                     | <b>3834.19</b> | <b>24.13</b>   |



| SN           | Nodal District  | Actual Works<br>(as on 30/04/15) |              | Works Uploaded<br>Out of col. 3 | Discontinued | All Sanctioned<br>Work without<br>Discontinued<br>work (5-6) | Works uploaded<br>Excess/Less<br>(7-3) | %age of Works<br>Uploaded (col. 7/3) | Complete works<br>placed on website<br>out of col. 4 | %age of complete<br>works placed on<br>website(col.10/4) |
|--------------|-----------------|----------------------------------|--------------|---------------------------------|--------------|--|--|--------------------------------------|--|--|
|              |                 | Sanctioned                       | Completed    |                                 |              |  |  |                                      |  |  |
| 1            | 2               | 3                                | 4            | 5                               | 6            | 7  | 8                                      | 9                                    | 10   | 11   |
| 1            | Amritsar        | 6669                             | 6641         | 6670                            | 5            | 6665   | -4                                     | 99.94                                | 6625   | 99.76  |
| 2            | Faridkot        | 6117                             | 6035         | 6078                            | 69           | 6009   | -108                                   | 98.23                                | 5824   | 96.50  |
| 3            | Sangrur         | 8222                             | 7736         | 8651                            | 469          | 8182   | -40                                    | 99.51                                | 7185   | 92.88  |
| 4            | Muktsar         | 766                              | 766          | 765                             | 2            | 763  | -3                                     | 99.61                                | 760  | 99.22  |
| 5            | Taran Tarn      | 2186                             | 835          | 2178                            | 9            | 2169   | -17                                    | 99.22                                | 820  | 98.20  |
| 6            | Bathinda        | 3975                             | 3929         | 3773                            | 79           | 3694   | -281                                   | 92.93                                | 3493   | 88.90  |
| 7            | Fatehgarh Sahib | 8933                             | 8346         | 9320                            | 376          | 8944   | 11                                     | 100.12                               | 8295   | 99.39  |
| 8            | Jalandhar       | 10710                            | 10059        | 10481                           | 59           | 10422  | -288                                   | 97.31                                | 9352   | 92.97  |
| 9            | Hoshiarpur      | 9939                             | 9363         | 12170                           | 0            | 12170  | 2231                                   | 122.45                               | 10754  | 114.86   |
| 10           | Mansa           | 1752                             | 1609         | 1691                            | 6            | 1685   | -67                                    | 96.18                                | 1495   | 92.91  |
| 11           | Gurdaspur       | 6214                             | 5835         | 6117                            | 1            | 6116   | -98                                    | 98.42                                | 5235   | 89.72  |
| 12           | Firozpur        | 3711                             | 3672         | 3776                            | 65           | 3711   | 0                                      | 100.00                               | 3663   | 99.75  |
| 13           | Ludhiana        | 4029                             | 3885         | 4111                            | 81           | 4030   | 1                                      | 100.02                               | 3822   | 98.38  |
| 14           | Patiala         | 5315                             | 5228         | 5339                            | 28           | 5311   | -4                                     | 99.92                                | 4978   | 95.22  |
| 15           | Ropar           | 3988                             | 2630         | 1674                            | 98           | 1576   | -2412                                  | 39.52                                | 964  | 36.65  |
| <b>Total</b> |                 | <b>82526</b>                     | <b>76569</b> | <b>82794</b>                    | <b>1347</b>  | <b>81447</b>   | <b>-1079</b>                           | <b>100.32</b>                        | <b>73265</b>   | <b>95.68</b>   |

| Sr. No.            | Constituency                                      | Actual Works<br>(as on 30/04/15) |              | Works Uploaded       |              |             |                 |              |                      |  |  |  |
|--------------------|---|----------------------------------|--------------|----------------------|--------------|-------------|-----------------|--------------|----------------------|--|--|--|
|                    |   | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website<br>(6+7+8+9) | % of Works Placed on Website<br>(11/3) | % of Completed Works on Website<br>(6/4) |
| 1                  | 2   | 3                                | 4            | 5                    | 6            | 7           | 8               | 9            | 10                   | 11   | 12                                     | 13                                       |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                    | 376                              | 351          | 376                  | 335          | 2           | 38              | 1            | 2                    | 376  | 100.00                                 | 95.44                                    |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                | 845                              | 799          | 568                  | 365          | 5           | 194             | 4            | 0                    | 568  | 67.22                                  | 45.68                                    |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                | 1368                             | 1286         | 1318                 | 1095         | 3           | 172             | 48           | 0                    | 1318                                       | 96.35                                  | 85.15                                    |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                   | 1133                             | 1103         | 1174                 | 1095         | 9           | 29              | 41           | 0                    | 1174                                       | 103.62                                 | 99.27                                    |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                  | 1027                             | 851          | 989                  | 731          | 1           | 256             | 1            | 1                    | 989  | 96.30                                  | 85.90                                    |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                | 2565                             | 2198         | 2534                 | 2027         | 507         | 0               | 0            | 0                    | 2534                                       | 98.79                                  | 92.22                                    |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                | 803                              | 544          | 813                  | 472          | 0           | 339             | 2            | 0                    | 813  | 101.25                                 | 86.76                                    |
| 8                  | Ludhiana-Sh. Manish Tiwari                        | 671                              | 550          | 697                  | 486          | 157         | 28              | 26           | 0                    | 697  | 103.87                                 | 88.36                                    |
| 9                  | Patiala-Smt. Preneet Kaur                         | 889                              | 803          | 915                  | 573          | 317         | 0               | 25           | 0                    | 915  | 102.92                                 | 71.36                                    |
| 10                 | Sangrur-Sh. Vijay Inder Singla                    | 1991                             | 1711         | 2104                 | 1640         | 361         | 0               | 103          | 0                    | 2104                                       | 105.68                                 | 95.85                                    |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                 | 2053                             | 1487         | 2161                 | 1436         | 628         | 0               | 97           | 0                    | 2161                                       | 105.26                                 | 96.57                                    |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1674                             | 1002         | 1674                 | 964          | 312         | 300             | 98           | 0                    | 1674                                       | 100.00                                 | 96.21                                    |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 860                              | 176          | 874                  | 171          | 700         | 0               | 3            | 0                    | 874  | 101.63                                 | 97.16                                    |
| <b>Grand Total</b> |   | <b>16255</b>                     | <b>12861</b> | <b>16197</b>         | <b>11390</b> | <b>3002</b> | <b>1356</b>     | <b>449</b>   | <b>3</b>             | <b>16197</b>                               | <b>99.64</b>                           | <b>88.56</b>                             |

| Sr. No. | Constituency                | Actual Works<br>(as on 30/04/15) |             | Works Uploaded       |             |             |                 |              |                      |  |                                     |                                       |
|---------|-----------------------------|----------------------------------|-------------|----------------------|-------------|-------------|-----------------|--------------|----------------------|--|-------------------------------------|---------------------------------------|
|         |                             | Sanctioned                       | Completed   | All Sanctioned works | Completed   | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website<br>(6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1       | 2                           | 3                                | 4           | 5                    | 6           | 7           | 8               | 9            | 10                   | 11   | 12                                  | 13                                    |
|         | <b>Gurdaspur</b>            |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 1       | Sh.Ashwani Kumar            | 1515                             | 1312        | 1502                 | 1063        | 7           | 432             | 0            | 8                    | 1502                                       | 99.14                               | 81.02                                 |
|         | <b>Hoshiarpur</b>           |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 2       | Smt. Ambika Soni, RS        | 2314                             | 1628        | 2307                 | 1643        | 657         | 1               | 6            | 1                    | 2307                                       | 99.70                               | 100.92                                |
| 3       | Sh.Avinash Rai Khanna       | 845                              | 636         | 800                  | 555         | 245         | 0               | 0            | 0                    | 800  | 94.67                               | 87.26                                 |
|         | <b>Total</b>                | <b>3159</b>                      | <b>2264</b> | <b>3107</b>          | <b>2198</b> | <b>902</b>  | <b>1</b>        | <b>0</b>     | <b>0</b>             | <b>3101</b>                                | <b>98.16</b>                        | <b>97.08</b>                          |
|         | <b>Jalandhar</b>            |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 4       | Sh. Naresh Kumar Gujral     | 905                              | 515         | 747                  | 422         | 9           | 309             | 7            | 1                    | 747  | 82.54                               | 81.94                                 |
|         | <b>Mansa</b>                |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 5       | Sh .Balwinder Singh Bhunder | 769                              | 626         | 708                  | 512         | 1           | 189             | 6            | 0                    | 0  | 0.00                                | 81.79                                 |
|         | <b>Taran Tarn</b>           |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 6       | Sh. Manohar Singh Gill      | 1326                             | 659         | 1304                 | 649         | 649         | 0               | 6            | 0                    | 1304                                       | 98.34                               | 98.48                                 |
|         | <b>Sangrur</b>              |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 7       | Sh. Sukhdev Singh Dhindsa   | 1141                             | 936         | 1208                 | 828         | 317         | 0               | 63           | 0                    | 1208                                       | 105.87                              | 88.46                                 |
|         | <b>Total</b>                | <b>8815</b>                      | <b>6312</b> | <b>8576</b>          | <b>5672</b> | <b>1885</b> | <b>931</b>      | <b>82</b>    | <b>9</b>             | <b>8570</b>                                | <b>97.22</b>                        | <b>89.86</b>                          |

| Sr. No.      | Constituency | Actual Works<br>(as on 30/04/15) |              | Works Uploaded       |              |           |                 |              |                      |   |                                     |                                       |
|--------------|--------------|----------------------------------|--------------|----------------------|--------------|-----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing   | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                | 4            | 5                    | 6            | 7         | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 901                              | 901          | 902                  | 899          | 0         | 0               | 3            | 20                   | 902                                     | 100.11                              | 99.78                                 |
| 2            | Bathinda     | 921                              | 919          | 996                  | 919          | 1         | 1               | 75           | 8                    | 996                                     | 108.14                              | 100.00                                |
| 3            | Faridkot     | 1092                             | 1091         | 1102                 | 1089         | 2         | 0               | 11           | 11                   | 1102                                    | 100.92                              | 99.82                                 |
| 4            | Ferozepur    | 586                              | 582          | 610                  | 582          | 4         | 0               | 24           | 0                    | 610                                     | 104.10                              | 100.00                                |
| 5            | Gurdaspur    | 1096                             | 1076         | 1076                 | 1076         | 0         | 0               | 0            | 68                   | 1076                                    | 98.18                               | 100.00                                |
| 6            | Hoshiarpur   | 1436                             | 1418         | 1433                 | 1433         | 0         | 0               | 0            | 0                    | 1433                                    | 99.79                               | 101.06                                |
| 7            | Jalandhar    | 758                              | 501          | 749                  | 492          | 6         | 231             | 20           | 2                    | 749                                     | 98.81                               | 98.20                                 |
| 8            | Ludhiana     | 917                              | 817          | 964                  | 899          | 15        | 0               | 50           | 0                    | 964                                     | 105.13                              | 110.04                                |
| 9            | Patiala      | 457                              | 423          | 457                  | 455          | 0         | 0               | 2            | 0                    | 457                                     | 100.00                              | 107.57                                |
| 10           | Sangrur      | 1419                             | 1416         | 1484                 | 1418         | 1         | 1               | 64           | 0                    | 1484                                    | 104.58                              | 100.14                                |
| 11           | Roop Nagar   | 1898                             | 1803         | 1967                 | 1857         | 7         | 0               | 103          | 0                    | 1967                                    | 103.64                              | 103.00                                |
| 12           | Phillaur     | 994                              | 942          | 939                  | 796          | 28        | 99              | 16           | 1                    | 939                                     | 94.47                               | 84.50                                 |
| 13           | Tarn Taran   | 860                              | 775          | 860                  | 860          | 0         | 0               | 0            | 15                   | 860                                     | 100.00                              | 110.97                                |
| <b>Total</b> |              | <b>13335</b>                     | <b>12664</b> | <b>13539</b>         | <b>12775</b> | <b>64</b> | <b>332</b>      | <b>368</b>   | <b>125</b>           | <b>13539</b>                            | <b>101.53</b>                       | <b>100.88</b>                         |

| Sr. No.      | Constituency | Actual Works<br>(as on 30/04/15) |              | Works Uploaded       |              |           |                 |              |                      |   |                                     |                                       |
|--------------|--------------|----------------------------------|--------------|----------------------|--------------|-----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing   | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                | 4            | 5                    | 6            | 7         | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 1557                             | 1557         | 1557                 | 1556         | 0         | 0               | 1            | 1                    | 1557                                    | 100.00                              | 99.94                                 |
| 2            | Bathinda     | 2209                             | 2209         | 2209                 | 2209         | 0         | 0               | 0            | 0                    | 2209                                    | 100.00                              | 100.00                                |
| 3            | Faridkot     | 3403                             | 3402         | 3403                 | 3391         | 1         | 1               | 10           | 9                    | 3403                                    | 100.00                              | 99.68                                 |
| 4            | Ferozepur    | 1858                             | 1852         | 1858                 | 1852         | 4         | 2               | 0            | 0                    | 1858                                    | 100.00                              | 100.00                                |
| 5            | Gurdaspur    | 1882                             | 1882         | 1848                 | 1848         | 0         | 0               | 0            | 24                   | 1848                                    | 98.19                               | 98.19                                 |
| 6            | Hoshiarpur   | 3905                             | 3905         | 3906                 | 3906         | 0         | 0               | 0            | 0                    | 3906                                    | 100.03                              | 100.03                                |
| 7            | Jalandhar    | 2488                             | 2486         | 2490                 | 2481         | 0         | 7               | 2            | 1                    | 2490                                    | 100.08                              | 99.80                                 |
| 8            | Ludhiana     | 1680                             | 1680         | 1684                 | 1674         | 8         | 0               | 2            | 0                    | 1684                                    | 100.24                              | 99.64                                 |
| 9            | Patiala      | 1888                             | 1888         | 1892                 | 1892         | 0         | 0               | 0            | 0                    | 1892                                    | 100.21                              | 100.21                                |
| 10           | Phillaur     | 4053                             | 4053         | 4033                 | 3982         | 21        | 17              | 12           | 7                    | 4032                                    | 99.48                               | 98.25                                 |
| 11           | Ropar        | 3414                             | 3409         | 3523                 | 3405         | 3         | 0               | 115          | 0                    | 3523                                    | 103.19                              | 99.88                                 |
| 12           | Sangrur      | 2471                             | 2471         | 2647                 | 2471         | 0         | 0               | 176          | 0                    | 2647                                    | 107.12                              | 100.00                                |
| 13           | Taran Tarn   | 2024                             | 2021         | 2024                 | 2024         | 0         | 0               | 0            | 1                    | 2024                                    | 100.00                              | 100.15                                |
| <b>Total</b> |              | <b>32832</b>                     | <b>32815</b> | <b>33074</b>         | <b>32691</b> | <b>37</b> | <b>27</b>       | <b>318</b>   | <b>43</b>            | <b>33073</b>                            | <b>100.73</b>                       | <b>99.62</b>                          |

| Sr. No.  | District                    | Actual Works<br>(as on 30/04/15) |            | Works Uploaded   |            |          |                 |              |                      |   |                                     |                                       |
|----------|-----------------------------|----------------------------------|------------|------------------|------------|----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|          |                             | Sanctioned                       | Completed  | Sanctioned works | Completed  | Ongoing  | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1        | 2                           | 3                                | 4          | 5                | 6          | 7        | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| <b>1</b> | <b>Amritsar</b>             |                                  |            |                  |            |          |                 |              |                      |   |                                     |                                       |
|          | Sh.Raj Mohinder Singh       | 951                              | 951        | 951              | 951        | 0        | 0               | 0            | 0                    | 951                                     | 100.00                              | 100.00                                |
| <b>2</b> | <b>Jalandhar</b>            |                                  |            |                  |            |          |                 |              |                      |   |                                     |                                       |
| 2.1      | Sh. Balbir Singh            | 301                              | 301        | 301              | 301        | 0        | 0               | 0            | 0                    | 301                                     | 100.00                              | 100.00                                |
| 2.2      | Sh. Iqbal Singh             | 187                              | 187        | 189              | 187        | 0        | 2               | 0            | 0                    | 189                                     | 101.07                              | 100.00                                |
| 2.3      | Sh. Barjinder Singh Hamdard | 220                              | 220        | 220              | 219        | 0        | 1               | 0            | 0                    | 220                                     | 100.00                              | 99.55                                 |
|          | <i>Total</i>                | <i>708</i>                       | <i>708</i> | <i>710</i>       | <i>707</i> | <i>0</i> | <i>3</i>        | <i>0</i>     | <i>0</i>             | <i>710</i>                              | <i>100.28</i>                       | <i>99.86</i>                          |
| <b>3</b> | <b>Ludhiana</b>             |                                  |            |                  |            |          |                 |              |                      |   |                                     |                                       |
| 3.1      | Sh. Jagir Singh Dard        | 289                              | 289        | 289              | 289        | 0        | 0               | 0            | 0                    | 289                                     | 100.00                              | 100.00                                |
| 3.2      | Sh. Mohinder Singh Kalyan   | 153                              | 153        | 153              | 153        | 0        | 0               | 0            | 0                    | 153                                     | 100.00                              | 100.00                                |
| 3.3      | Sh.Lajpat Rai               | 320                              | 320        | 324              | 321        | 0        | 0               | 3            | 0                    | 324                                     | 101.25                              | 100.31                                |
|          | <i>Total</i>                | <i>762</i>                       | <i>762</i> | <i>766</i>       | <i>763</i> | <i>0</i> | <i>0</i>        | <i>3</i>     | <i>0</i>             | <i>766</i>                              | <i>100.52</i>                       | <i>100.13</i>                         |
| <b>4</b> | <b>Patiala</b>              |                                  |            |                  |            |          |                 |              |                      |   |                                     |                                       |
| 4.1      | Sh. Vinod Sharma            | 259                              | 258        | 258              | 257        | 0        | 0               | 1            | 1                    | 258                                     | 99.61                               | 99.61                                 |

| Sr. No.      | District                    | Actual Works<br>(as on 30/04/15) |             | Works Uploaded   |             |            |                 |              |                      |   |                                     |                                       |
|--------------|-----------------------------|----------------------------------|-------------|------------------|-------------|------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |                             | Sanctioned                       | Completed   | Sanctioned works | Completed   | Ongoing    | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2                           | 3                                | 4           | 5                | 6           | 7          | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 4.2          | Sh. Surinder Kumar Singla   | 404                              | 404         | 399              | 398         | 0          | 1               | 0            | 1                    | 399                                     | 98.76                               | 98.51                                 |
| 4.3          | Sh.Gurcharan Singh Tohra    | 1418                             | 1418        | 1418             | 1403        | 0          | 15              | 0            | 0                    | 1418                                    | 100.00                              | 98.94                                 |
| <i>Total</i> |                             | <i>2081</i>                      | <i>2080</i> | <i>2075</i>      | <i>2058</i> | <i>0</i>   | <i>16</i>       | <i>1</i>     | <i>2</i>             | <i>2075</i>                             | <i>99.71</i>                        | <i>98.94</i>                          |
| <b>5</b>     | <b>Ferozepur</b>            |                                  |             |                  |             |            |                 |              |                      |   |                                     |                                       |
|              | Sh. Virendera Kataria       | 134                              | 134         | 134              | 134         | 0          | 0               | 0            | 0                    | 134                                     | 100.00                              | 100.00                                |
| <b>6</b>     | <b>Gurdaspur</b>            |                                  |             |                  |             |            |                 |              |                      |   |                                     |                                       |
| 6.1          | Sh. Bhupinder Singh Mann    | 206                              | 206         | 200              | 200         | 0          | 0               | 0            | 0                    | 200                                     | 97.09                               | 97.09                                 |
| 6.2          | Smt. Sukhbans Kaur Bhinder  | 488                              | 488         | 502              | 317         | 159        | 26              | 0            | 4                    | 502                                     | 102.87                              | 64.96                                 |
| <i>Total</i> |                             | <i>694</i>                       | <i>694</i>  | <i>702</i>       | <i>517</i>  | <i>159</i> | <i>26</i>       | <i>0</i>     | <i>4</i>             | <i>702</i>                              | <i>101.15</i>                       | <i>74.50</i>                          |
| <b>7</b>     | <b>Mansa</b>                |                                  |             |                  |             |            |                 |              |                      |   |                                     |                                       |
|              | Sh. Balwinder Singh Bhunder | 983                              | 983         | 983              | 983         | 0          | 0               | 0            | 0                    | 983                                     | 100.00                              | 100.00                                |
| <b>8</b>     | <b>Fatehgarh Sahib</b>      |                                  |             |                  |             |            |                 |              |                      |   |                                     |                                       |
|              | Sh.Sukhdev Singh Libra      | 1608                             | 1597        | 1669             | 1597        | 11         | 0               | 61           | 0                    | 1669                                    | 103.79                              | 100.00                                |
| <b>9</b>     | <b>Sangrur</b>              |                                  |             |                  |             |            |                 |              |                      |   |                                     |                                       |
|              | Sh.Sukhdev Singh Dhindsa    | 1200                             | 1200        | 1208             | 828         | 317        | 0               | 63           | 0                    | 1208                                    | 100.67                              | 69.00                                 |

| Sr. No.   | District                 | Actual Works<br>(as on 30/04/15) |              | Works Uploaded   |              |            |                 |              |                      |   |                                     |                                       |
|-----------|--------------------------|----------------------------------|--------------|------------------|--------------|------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|           |                          | Sanctioned                       | Completed    | Sanctioned works | Completed    | Ongoing    | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1         | 2                        | 3                                | 4            | 5                | 6            | 7          | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| <b>10</b> | <b>Faridkot</b>          |                                  |              |                  |              |            |                 |              |                      |   |                                     |                                       |
|           | Smt. Gurcharan Kaur      | 254                              | 254          | 255              | 249          | 0          | 0               | 6            | 0                    | 255                                     | 100.39                              | 98.03                                 |
| <b>11</b> | <b>Mukatsar</b>          |                                  |              |                  |              |            |                 |              |                      |   |                                     |                                       |
|           | Sh.Sukhbir Singh Badal   | 766                              | 766          | 765              | 760          | 1          | 2               | 2            | 1                    | 765                                     | 99.87                               | 99.22                                 |
| <b>12</b> | <b>Hoshiarpur</b>        |                                  |              |                  |              |            |                 |              |                      |   |                                     |                                       |
| 12.1      | Sh. Varinder Singh Bajwa | 965                              | 965          | 965              | 965          | 0          | 0               | 0            | 0                    | 965                                     | 100.00                              | 100.00                                |
| 12.2      | Sh. Dharampal Sabharwal  | 219                              | 225          | 225              | 225          | 0          | 0               | 0            | 0                    | 225                                     | 102.74                              | 100.00                                |
|           | <i>Total</i>             | 1184                             | 1190         | 1190             | 1190         | 0          | 0               | 0            | 0                    | 1190                                    | 100.51                              | 100.00                                |
|           | <b>Grand Total</b>       | <b>11325</b>                     | <b>11319</b> | <b>11408</b>     | <b>10737</b> | <b>488</b> | <b>47</b>       | <b>136</b>   | <b>7</b>             | <b>11408</b>                            | <b>100.73</b>                       | <b>94.86</b>                          |