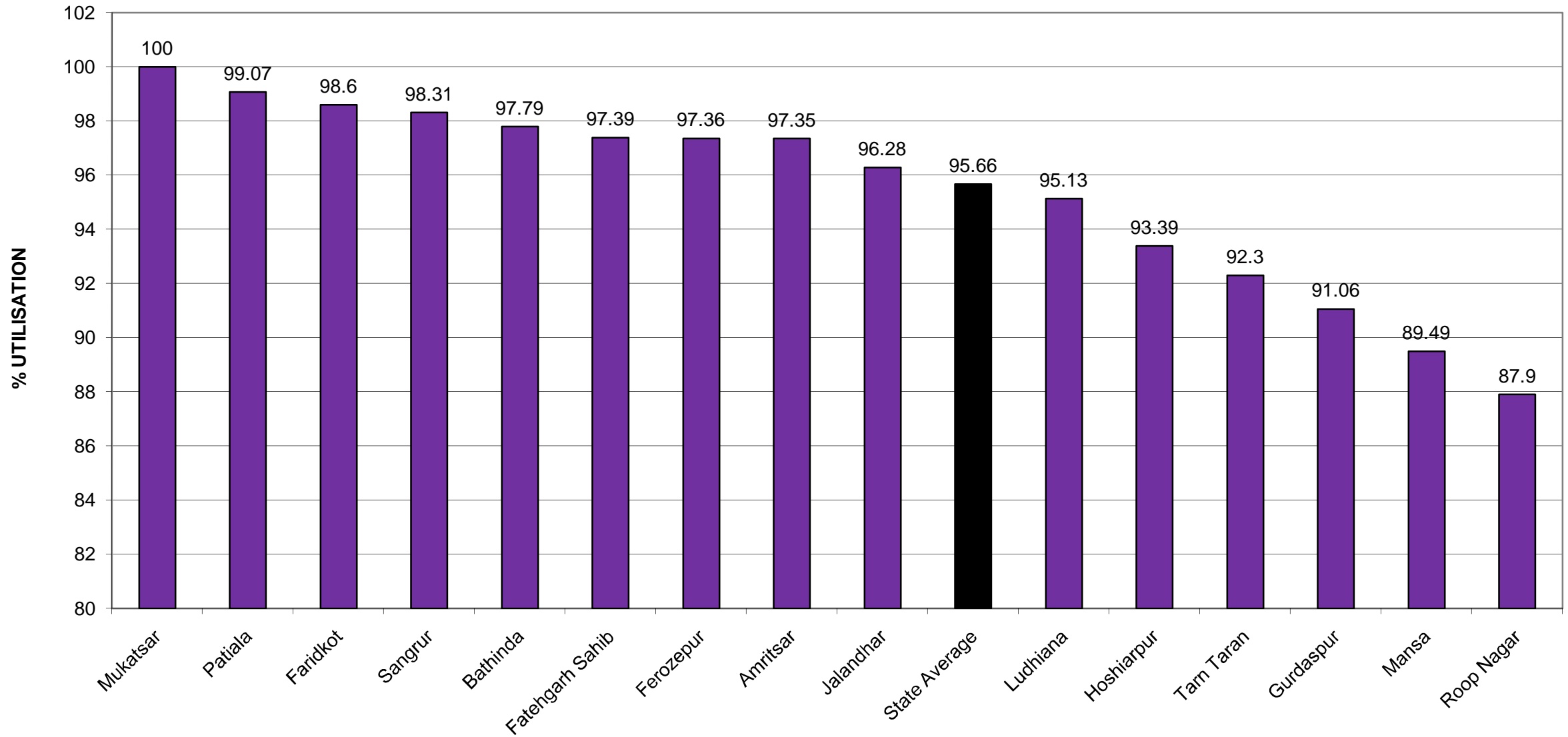


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-08-2014 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - 15TH LS MPs

As on 31/8/2014

SN	Constituency	
		2013-14 (2nd)
1	Amritsar	1
2	Gurdaspur	1
	Total	2

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/8/2014

SN.	Name - Rajya Sabha MP		
		2011-12 (2nd)	
1	Sh. Ashwani Kumar (Gurdaspur)	1	
Total		1	
<p>Note: Total 5 Installments of Sh. Ashwani Kumar (RS) are pending from 2011-12 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/8/2014**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised	% age utilisation of funds Col.(12/7)
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Unutilised funds (Col 7 - Col 12)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	1697.36	0.00	5419.77	1647.67	8764.80	1467.21	0.00	5417.77	1647.67	8532.65	232.15	97.35
2	Bathinda	1969.86	0.00	2624.82	0.00	4594.68	1868.23	0.00	2624.82	0.00	4493.05	101.63	97.79
3	Faridkot	1961.39	0.00	2595.91	658.27	5215.57	1888.12	0.00	2595.91	658.27	5142.30	73.27	98.60
4	Ferozepur	1959.21	0.00	2631.13	395.00	4985.34	1839.13	0.00	2619.46	395.00	4853.59	131.75	97.36
5	Gurdaspur	1709.88	2138.05	2642.76	748.06	7238.75	1561.48	1639.59	2642.76	748.06	6591.89	646.86	91.06
6	Hoshiarpur	1967.02	4651.72	2652.10	2528.13	11798.97	1766.48	4072.69	2652.10	2528.13	11019.40	779.57	93.39
7	Jalandhar	1718.74	2453.28	5287.86	1016.95	10476.83	1616.92	2165.88	5287.17	1016.95	10086.92	389.91	96.28
8	Ludhiana	1977.05	0.00	2655.44	1951.50	6583.99	1680.29	0.00	2631.74	1951.50	6263.53	320.46	95.13
9	Patiala	1962.52	0.00	2635.94	1974.33	6572.79	1903.21	0.00	2635.94	1972.33	6511.48	61.31	99.07
10	Sangrur	1976.33	1766.72	2654.48	1254.02	7651.55	1900.33	1713.47	2654.13	1254.02	7521.95	129.60	98.31
11	Fatehgarh Sahib	1726.76	0.00	2643.31	1204.01	5574.08	1593.18	0.00	2636.89	1198.76	5428.83	145.25	97.39
12	Ropar (Anandpur Sahib)	1981.55	0.00	0.00	0.00	1981.55	1741.73	0.00	0.00	0.00	1741.73	239.82	87.90
13	Mansa	0.00	1650.79	0.00	806.16	2456.95	0.00	1392.52	0.00	806.16	2198.68	258.27	89.49
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00
15	Tarn Taran (Khadoor Sahib)	1970.19	3022.29	0.00	0.00	4992.48	1865.81	2742.38	0.00	0.00	4608.19	384.29	92.30
Total		24577.86	15682.85	34443.52	14997.79	89702.02	22692.12	13726.53	34398.69	14990.54	85807.88	3894.14	95.66

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/8/2014 SITTING/EX MPs BOTH LS AND RS

As on 31/8/2014

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Amritsar	376	0	5342	951	6669	335	0	5339	951	6625	44	99.34
2	Bathinda	850	0	3130	0	3980	550	0	3130	0	3680	300	92.46
3	Faridkot	1371	0	4495	254	6120	1225	0	4495	254	5974	146	97.61
4	Ferozepur	1142	0	2444	134	3720	1077	0	2434	134	3645	75	97.98
5	Gurdaspur	920	1442	2978	694	6034	726	1234	2978	694	5632	402	93.34
6	Hoshiarpur	2524	2884	5339	1190	11937	1837	2026	5339	1190	10392	1545	87.06
7	Jalandhar	715	903	8294	708	10620	418	518	8292	708	9936	684	93.56
8	Ludhiana	674	0	2596	762	4032	430	0	2573	762	3765	267	93.38
9	Patiala	895	0	2345	2081	5321	666	0	2345	2080	5091	230	95.68
10	Sangrur	2001	1143	3890	1200	8234	1376	742	3889	1200	7207	1027	87.53
11	Fatehgarh Sahib	1876	0	5274	1669	8819	1180	0	5264	1658	8102	717	91.87
12	Ropar (Anandpur Sahib)	1652	0	0	0	1652	784	0	0	0	784	868	47.46
13	Mansa	0	710	0	983	1693	0	460	0	983	1443	250	85.23
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00
15	TarnTaran (Khadoor Sahib)	860	1201	0	0	2061	142	553	0	0	695	1366	33.72
Total		15856	8283	46127	11392	81658	10746	5533	46078	11380	73737	7921	90.30

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5419.77	5419.77	0.00	5417.77	2.00	99.96
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2678.58	2678.58	0.00	2676.58	2.00	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2631.13	2631.13	0.00	2619.46	11.67	99.56
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5287.86	5287.62	0.24	5287.17	0.69	99.99
7.1	Jalandhar Constituency	2670.45	2670.45	0.00	2670.00	0.45	99.98
7.2	Phillaur Constituency	2617.41	2617.17	0.24	2617.17	0.24	99.99
8	Ludhiana	2655.44	2655.44	0.00	2631.74	23.70	99.11
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2636.89	6.42	99.76
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34443.52	34443.28	0.24	34398.69	44.83	99.87

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5339	5369.37	3	50.40	5339	5369.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5287.62	8292	5220.89	2	66.73	8292	5220.89
7.1	Jalandhar Constituency	3238	2670.45	3236	2603.72	2	66.73	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2631.74	23	23.70	2573	2631.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5264	2639.16	10	4.15	5264	2639.16
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34443.28	46078	34280.95	49	162.33	46045	34214.66

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1951.50</i>	<i>0.00</i>	<i>100.00</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1198.76	5.25	99.56
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14990.54	7.25	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1628.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>762</i>	<i>1951.50</i>	<i>0</i>	<i>0.00</i>	<i>762</i>	<i>1951.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1658	1198.46	11	5.55	1658	1198.76
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11380</i>	<i>14990.24</i>	<i>12</i>	<i>7.55</i>	<i>11380</i>	<i>14971.54</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2014	
			Upto previous month 31/07/14	During current month 31/08/14 Col (6-4)	Upto current month 31/08/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/14	During current month 31/08/14 Col (10-8)	Upto current month 31/08/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/14 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1697.36	1935.72	22.00	1957.72	115.34	1452.61	14.60	1467.21	86.44	-260.36	230.15	490.51	483.11	3.02
2	Bathinda-Smt. Harsimrat Kaur Badal	1969.86	1963.97	0.00	1963.97	99.70	1854.35	13.88	1868.23	94.84	5.89	101.63	95.74	109.62	12.66
3	Faridkot-Smt Paramjit Kaur Gulshan	1961.39	1955.95	0.00	1955.95	99.72	1849.72	38.40	1888.12	96.26	5.44	73.27	67.83	106.23	36.15
4	Ferozepur-Sh. Sher Singh Ghubia	1959.21	1939.15	0.04	1939.19	98.98	1833.06	6.07	1839.13	93.87	20.02	120.08	100.06	106.09	5.72
5	Gurdaspur-Sh. Partap Singh Bajwa	1709.88	1707.09	0.00	1707.09	99.84	1452.09	109.39	1561.48	91.32	2.79	148.40	145.61	255.00	42.90
6	Hoshiarpur- Smt. Santosh Chowdhary	1967.02	1954.09	0.00	1954.09	99.34	1749.78	16.70	1766.48	89.80	12.93	200.54	187.61	204.31	8.17
7	Jalandhar-Sh.Mohinder Singh Kaypee	1718.74	1697.80	0.00	1697.80	98.78	1616.92	0.00	1616.92	94.08	20.94	101.82	80.88	80.88	0.00
8	Ludhiana-Sh. Manish Tiwari	1977.05	1943.53	0.00	1943.53	98.30	1495.59	184.70	1680.29	84.99	33.52	<u>296.76</u>	263.24	447.94	41.23
9	Patiala-Smt. Preneet Kaur	1962.52	1924.54	0.00	1924.54	98.06	1897.09	6.12	1903.21	96.98	37.98	59.31	21.33	27.45	22.30
10	Sangrur-Sh. Vijay Inder Singla	1976.33	1972.15	0.00	1972.15	99.79	1900.33	0.00	1900.33	96.15	4.18	76.00	71.82	71.82	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1726.76	1714.65	0.00	1714.65	99.30	1593.18	0.00	1593.18	92.26	12.11	133.58	121.47	121.47	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2014	
			Upto previous month 31/07/14	During current month 31/08/14 Col (6-4)	Upto current month 31/08/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/14	During current month 31/08/14 Col (10-8)	Upto current month 31/08/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/14 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1981.55	1970.60	3.54	1974.14	99.63	1717.25	24.48	1741.73	87.90	7.41	239.82	232.41	253.35	9.66
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1970.19	1936.44	0.00	1936.44	98.29	1864.03	1.78	1865.81	94.70	33.75	104.38	70.63	72.41	2.46
Grand Total		24577.86	24615.68	25.58	24641.26	100.26	22276.00	416.12	22692.12	92.33	-63.40	1885.74	1949.14	2339.68	17.79

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1957.72	335	892.39	41	1065.33	334	877.79
2	Bathinda-Smt. Harsimrat Kaur Badal	850	1963.97	550	1278.86	300	685.11	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan*	1371	1955.95	1225	1634.56	146	321.39	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia*	1142	1939.19	1077	1759.25	65	179.94	577	980.79
5	Gurdaspur-Sh. Partap Singh Bajwa	920	1707.09	726	1368.33	194	338.76	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2524	1954.09	1837	1386.98	687	567.11	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	715	1697.80	418	886.00	297	811.80	418	886.00
8	Ludhiana-Sh. Manish Tiwari	674	1943.53	430	965.11	244	978.42	430	965.11
9	Patiala-Smt. Preneet Kaur	895	1924.54	666	1479.38	229	445.16	666	1479.38
10	Sangrur-Sh. Vijay Inder Singla*	2001	1972.15	1376	1194.28	625	777.87	1376	1194.28
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1714.65	1180	1109.93	696	604.72	1180	1109.93
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1652	1974.14	784	869.70	868	1104.44	759	835.19
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	1936.44	142	398.66	718	1537.78	142	398.66
Grand Total		15856	24641.26	10746	15223.43	5110	9417.83	8076	10891.75

* Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1957.72	73	465.57	23.78
2	Bathinda	850	1963.97	191	267.50	13.62
3	Faridkot	1371	1955.95	313	418.67	21.40
4	Ferozepur	1142	1939.19	322	422.35	21.78
5	Gurdaspur	920	1707.09	220	399.50	23.40
6	Hoshiarpur	2524	1954.09	590	575.54	29.45
7	Jalandhar	715	1697.80	205	347.08	20.44
8	Ludhiana	674	1943.53	106	318.00	16.36
9	Patiala	895	1924.54	131	228.77	11.89
10	Fatehgarh Sahib	1876	1714.65	447	389.73	22.73
11	Rupnagar	1652	1974.14	399	470.30	23.82
12	Sangrur	2001	1972.15	483	408.62	20.72
13	Tarn Taran	860	1936.44	140	289.11	14.93
Grand Total		15856	24641.26	3620	5000.74	20.29

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/8/2014

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2014	
			Upto previous month 31/07/14	During current month 31/08/14 Col (6-4)	Upto current month 31/08/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/07/14	During current month 31/08/14 Col (10-8)	Upto current month 31/08/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/08/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/08/14 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	2138.05	1887.86	97.07	1984.93	92.84	1587.53	52.06	1639.59	76.69	<u>153.12</u>	<u>498.46</u>	345.34	300.33	17.33
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1757.18	1721.78	32.50	1754.28	99.83	1525.55	29.50	1555.05	88.50	2.90	202.13	199.23	196.23	15.03
3	Smt. Ambika Soni	2894.54	2635.19	4.50	2639.69	91.20	2507.64	10.00	2517.64	86.98	<u>254.85</u>	<u>376.90</u>	122.05	127.55	7.84
	<i>Total</i>	<i>4651.72</i>	<i>4356.97</i>	<i>37.00</i>	<i>4393.97</i>	<i>94.46</i>	<i>4033.19</i>	<i>39.50</i>	<i>4072.69</i>	<i>87.55</i>	<i>257.75</i>	<i>579.03</i>	<i>321.28</i>	<i>323.78</i>	<i>12.20</i>
	Jalandhar														
4	Sh. Naresh Gujral	2453.28	2434.16	0.00	2434.16	99.22	2165.88	0.00	2165.88	88.29	19.12	<u>287.40</u>	268.28	268.28	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	1650.79	1626.73	0.00	1626.73	98.54	1392.52	0.00	1392.52	84.35	24.06	<u>258.27</u>	234.21	234.21	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	3022.29	2769.60	15.00	2784.60	92.14	2729.88	12.50	2742.38	90.74	<u>237.69</u>	<u>279.91</u>	42.22	39.72	31.47
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1766.72	1758.47	0.00	1758.47	99.53	1710.77	2.70	1713.47	96.99	8.25	53.25	45.00	47.70	5.66
	Grand Total	15682.85	14833.79	149.07	14982.86	95.54	13619.77	106.76	13726.53	87.53	699.99	1956.32	1256.33	1214.02	8.79

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Gurdaspur								
1	Sh.Ashwani Kumar	1442	1984.93	1234	1532.66	208	452.27	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	761	1754.28	525	1219.50	236	534.78	253	806.00
3	Smt. Ambika Soni	2123	2639.69	1501	1961.14	622	678.55	1239	1423.80
<i>Total</i>		2884	4393.97	2026	3180.64	858	1213.33	1492	2229.80
	Jalandhar								
4	Sh. Naresh Gujral	903	2434.16	518	1026.08	385	1408.08	518	1026.08
	Mansa								
5	Sh. Balwinder Singh Bhunder	710	1626.73	460	958.46	250	668.27	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1201	2784.60	553	1573.04	648	1211.56	593	1573.04
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	1143	1758.47	742	1073.98	401	684.49	742	1073.98
Grand Total		8283	14982.86	5533	9344.86	2750	5638.00	4450	6991

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Gurdaspur (Sh.Ashwani Kumar)	1442	1984.93	86	312.50	1.74
2	Hoshiarpur					
2.1	Smt. Ambika Soni	2123	2639.69	448	616.13	23.34
2.2	Sh. Avinash Rai Khanna	761	1754.28	125	425.00	24.23
3	Jalandhar (Sh. Naresh Gujral)	903	2434.16	562	1327.79	54.55
4	Mansa (Sh. Balwinder Singh Bhunder)	710	1626.73	138	200.20	12.31
5	Taran Tarn (Sh.Manohar Singh Gill)	1201	2784.60	286	483.75	17.37
6	Sangrur (Sh. Sukhdev Singh Dhindsa)	1143	1758.47	189	237.40	13.50
Grand Total		8283	14982.86	1834	3602.77	24.05

SN	Nodal District	Actual Works (as on 31/08/14)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6669	6625	6651	-18	99.73	6225	93.96
2	Faridkot	6120	5974	6078	-42	99.31	5812	97.29
3	Sangrur	8234	7207	8711	477	105.79	7127	98.89
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	2061	695	2062	1	100.05	504	72.52
6	Bathinda	3980	3680	3772	-208	94.77	3483	94.65
7	Fatehgarh Sahib	8819	8102	8969	150	101.70	8081	99.74
8	Jalandhar	10620	9936	10409	-211	98.01	9236	92.95
9	Hoshiarpur	11937	10392	11952	15	100.13	10453	100.59
10	Mansa	1693	1443	1622	-71	95.81	1422	98.54
11	Gurdaspur	6034	5632	5856	-178	97.05	5091	90.39
12	Firozpur	3720	3645	3776	56	101.51	3636	99.75
13	Ludhiana	4032	3765	4111	79	101.96	3742	99.39
14	Patiala	5321	5091	5163	-158	97.03	4798	94.24
15	Ropar	1652	784	1652	0	100.00	810	103.32
Total		81658	73737	81549	-109	99.87	71180	96.53

Sr. No.	Constituency	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	376	335	365	69	1	295	0	0	365	97.07	20.60
2	Bathinda-Smt. Harsimrat Kaur Badal	850	550	567	355	5	203	4	0	567	66.71	64.55
3	Faridkot-Smt Paramjit Kaur Gulshan	1371	1225	1318	1083	4	183	48	0	1318	96.13	88.41
4	Ferozepur-Sh. Sher Singh Ghubia	1142	1077	1174	1068	36	30	40	0	1174	102.80	99.16
5	Gurdaspur-Sh. Partap Singh Bajwa	920	726	918	645	1	271	1	0	918	99.78	88.84
6	Hoshiarpur- Smt. Santosh Chowdhary	2524	1837	2525	1866	659	0	0	0	2525	100.04	101.58
7	Jalandhar-Sh.Mohinder Singh Kaypee	715	418	743	410	0	331	2	0	743	103.92	98.09
8	Ludhiana-Sh. Manish Tiwari	674	430	697	406	123	144	24	0	697	103.41	94.42
9	Patiala-Smt. Preneet Kaur	895	666	915	573	323	0	19	0	915	102.23	86.04
10	Sangrur-Sh. Vijay Inder Singla	2001	1376	2104	1349	652	0	103	0	2104	105.15	98.04
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1180	1810	1222	529	0	59	0	1810	96.48	103.56
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1652	784	1652	810	238	556	48	0	1652	100.00	103.32
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	142	874	86	675	110	3	0	874	101.63	60.56
Grand Total		15856	10746	15662	9942	3246	2123	351	0	15662	98.78	92.52

Sr. No.	Constituency	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1442	1234	1312	1005	7	300	0	8	1312	90.98	81.44
	Hoshiarpur											
2	Smt. Ambika Soni, RS	2123	1501	2128	1541	585	0	2	3	2128	100.24	102.66
3	Sh.Avinash Rai Khanna	761	525	768	517	249	0	2	0	768	100.92	98.48
	Total	2884	2026	2896	2058	834	0	0	0	2892	100.28	101.58
	Jalandhar											
4	Sh. Naresh Kumar Gujral	903	518	745	368	9	362	6	1	745	82.50	71.04
	Mansa											
5	Sh .Balwinder Singh Bhunder	710	460	639	439	1	197	2	1	0	0.00	95.43
	Taran Tarn											
6	Sh. Manohar Singh Gill	1201	553	1188	418	609	155	6	0	1188	98.92	75.59
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	1143	742	1208	693	453	0	62	0	1208	105.69	93.40
	Total	8283	5533	7988	4981	1913	1014	76	10	7984	96.39	90.02

Sr. No.	Constituency	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	902	892	0	7	3	20	902	100.11	99.00
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1434	1433	0	0	1	0	1434	99.86	101.06
7	Jalandhar	758	501	749	492	6	231	20	1	749	98.81	98.20
8	Ludhiana	917	817	964	899	15	0	50	0	964	105.13	110.04
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	2	64	0	1485	104.65	100.14
11	Roop Nagar	1898	1803	1967	1857	7	0	103	0	1967	103.64	103.00
12	Phillaur	994	942	939	796	28	99	16	1	939	94.47	84.50
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13532	12652	142	369	370	124	13533	101.48	99.91

Sr. No.	Constituency	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1556	0	0	1	1	1557	100.00	99.94
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3403	3391	1	1	11	9	3404	100.03	99.68
4	Firozpur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3907	3906	0	0	1	0	3907	100.05	100.03
7	Jalandhar	2488	2486	2490	2481	0	7	2	2	2490	100.08	99.80
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1716	1712	0	4	0	203	1716	90.89	90.68
10	Phillaur	4053	4053	4033	3982	21	17	12	10	4032	99.48	98.25
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32899	32511	38	33	318	249	32900	100.21	99.07

Sr. No.	District	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	951	940	0	11	0	0	951	100.00	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	289	289	289	0	0	0	0	289	100.00	100.00
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>762</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.13</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1658	1669	1597	11	0	61	0	1669	100.00	96.32
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1196	0	0	72	0	1268	105.67	99.67

Sr. No.	District	Actual Works (as on 31/08/14)		Works Uploaded								
		Sanctioned	Completed	Sanctioned w	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	965	965	0	0	0	0	965	100.00	100.00
12.2	Sh. Dharampal Sabharwal	219	225	225	225	0	0	0	0	225	102.74	100.00
	<i>Total</i>	1184	1190	1190	1190	0	0	0	0	1190	100.51	100.00
	Grand Total	11386	11380	11468	11094	171	58	145	7	11468	100.72	97.49