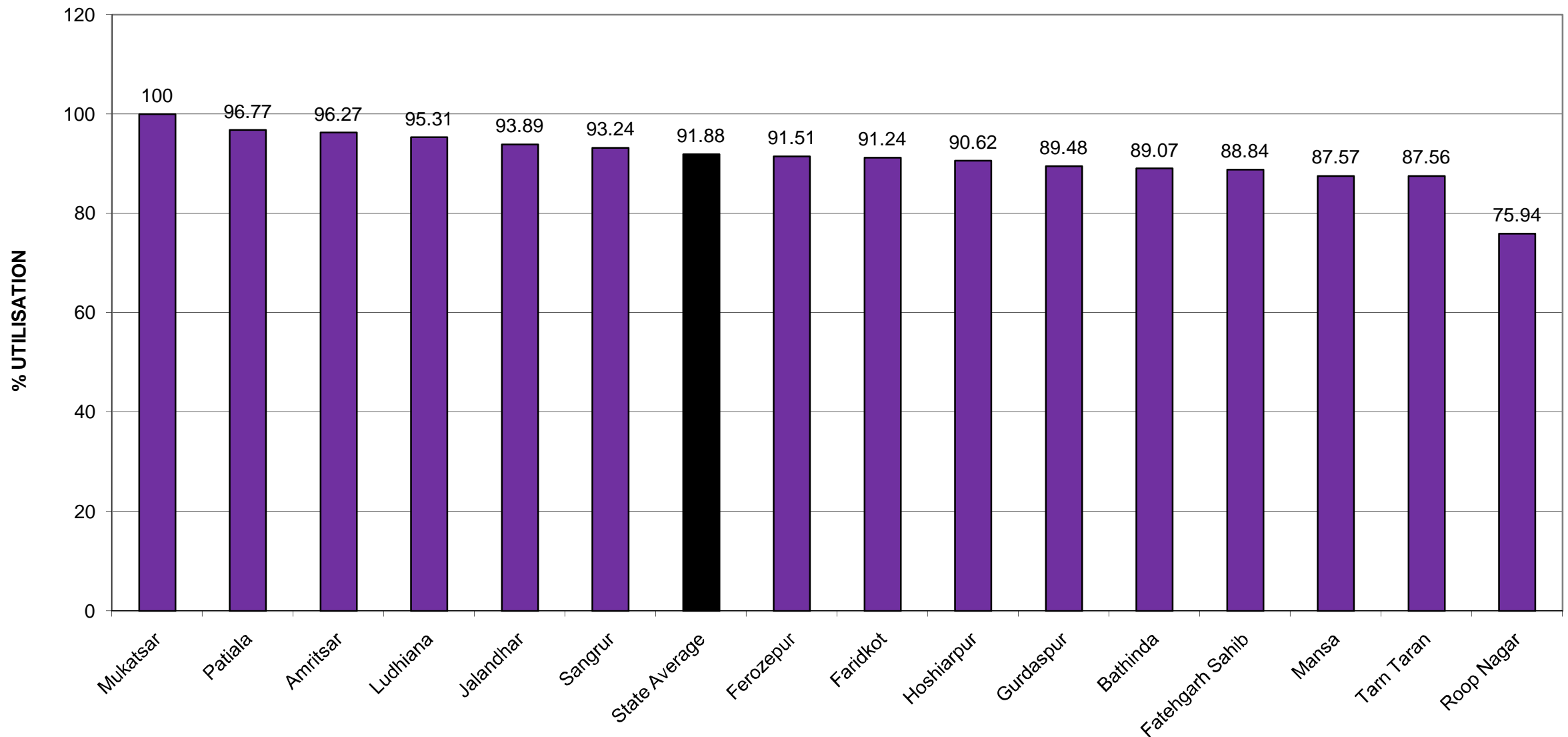


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-12-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/12/2013

SN	Constituency		
		2013-14 (1st)	2013-14 (2nd)
1	Ludhiana	-	1
2	Amritsar	1	1
3	Gurdaspur	1	1
4	Jalandhar	1	1
5	Fatehgarh Sahib	-	1
6	Sangrur	-	1
	Total	3	6

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI		
		2012-13 (2nd)	2013-14 (1st)	2013-14 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1	1
3	Smt. Ambika Soni (Hoshiarpur)	-	-	1
4	Sh. Avinash Rai Khanna (Hoshiarpur)	-	-	1
5	Sh. M.S. Gill (Tarn Taran)	-	-	1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	-	1
7	Sh. Balwinder Singh Bhunder (Mansa)	-	-	1
Total		2	2	7
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2010-11 (2nd) onwards.</p>				

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/12/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1447.36	0.00	5438.88	1647.67	8533.91	1198.79	0.00	5369.37	1647.67	8215.83	318.08	96.27	3
2	Bathinda	1962.35	0.00	2624.82	0.00	4587.17	1461.14	0.00	2624.82	0.00	4085.96	501.21	89.07	11
3	Faridkot	1953.12	0.00	2595.91	658.27	5207.30	1497.12	0.00	2595.91	658.27	4751.30	456.00	91.24	8
4	Ferozepur	1950.80	0.00	2644.13	395.00	4989.93	1552.00	0.00	2619.46	395.00	4566.46	423.47	91.51	7
5	Gurdaspur	1451.98	1787.03	2642.76	748.06	6629.83	1100.52	1441.33	2642.76	748.06	5932.67	697.16	89.48	10
6	Hoshiarpur	1955.59	4131.69	2652.10	2528.13	11267.51	1546.60	3484.25	2652.10	2528.13	10211.08	1056.43	90.62	9
7	Jalandhar	1461.20	1700.64	5342.30	1016.95	9521.09	1162.47	1539.31	5220.89	1016.95	8939.62	581.47	93.89	5
8	Ludhiana	1689.05	0.00	2650.44	1951.50	6290.99	1414.59	0.00	2631.74	1949.50	5995.83	295.16	95.31	4
9	Patiala	1950.12	0.00	2635.94	1974.33	6560.39	1740.47	0.00	2635.94	1972.33	6348.74	211.65	96.77	2
10	Sangrur	1714.60	1509.94	2654.48	1254.02	7133.04	1468.35	1274.63	2654.13	1254.02	6651.13	481.91	93.24	6
11	Fatehgarh Sahib	1714.82	0.00	2709.44	1204.01	5628.27	1165.90	0.00	2636.89	1197.46	5000.25	628.02	88.84	12
12	Ropar (Anandpur Sahib)	1957.52	0.00	0.00	0.00	1957.52	1486.48	0.00	0.00	0.00	1486.48	471.04	75.94	15
13	Mansa	0.00	1425.79	0.00	806.16	2231.95	0.00	1148.28	0.00	806.16	1954.44	277.51	87.57	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1950.83	2763.69	0.00	0.00	4714.52	1653.48	2474.61	0.00	0.00	4128.09	586.43	87.56	14
Total		23159.34	13318.78	34591.20	14997.79	86067.11	18447.91	11362.41	34284.01	14987.24	79081.57	6985.54	91.88	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2013 SITTING/EX MPs BOTH LS AND RS

As on 31/12/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	344	0	5342	951	6637	329	0	5339	951	6619	18	99.73	3
2	Bathinda	800	0	3130	0	3930	376	0	3130	0	3506	424	89.21	5
3	Faridkot	1186	0	4495	254	5935	976	0	4495	254	5725	210	96.46	2
4	Ferozepur	1005	0	2444	134	3583	892	0	2434	134	3460	123	96.57	7
5	Gurdaspur	775	1232	2978	694	5679	510	1186	2978	694	5368	311	94.52	6
6	Hoshiarpur	2140	2327	5339	1190	10996	1578	1526	5339	1190	9633	1363	87.60	13
7	Jalandhar	553	545	8294	708	10100	289	380	8292	708	9669	431	95.73	4
8	Ludhiana	606	0	2596	762	3964	348	0	2569	760	3677	287	92.76	9
9	Patiala	782	0	2345	2081	5208	555	0	2345	2080	4980	228	95.62	8
10	Sangrur	1682	973	3890	1200	7745	1166	550	3889	1200	6805	940	87.86	12
11	Fatehgarh Sahib	1767	0	5274	1669	8710	1039	0	5253	1656	7948	762	91.25	11
12	Ropar (Anandpur Sahib)	1542	0	0	0	1542	607	0	0	0	607	935	39.36	14
13	Mansa	0	584	0	983	1567	0	303	0	983	1286	281	82.07	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	805	1085	0	0	1890	115	471	0	0	586	1304	31.01	15
Total		13987	6746	46127	11392	78252	8780	4416	46063	11376	70635	7617	90.27	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5438.88	5419.77	19.11	5369.37	69.51	98.72
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2697.69	2678.58	19.11	2628.18	69.51	97.42
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5342.30	5221.29	121.01	5220.89	121.41	97.73
7.1	Jalandhar Constituency	2670.45	2604.12	66.33	2603.72	66.73	97.50
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2617.17	54.68	97.95
8	Ludhiana	2650.44	2650.44	0.00	2631.74	18.70	99.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34591.20	34371.95	219.25	34284.01	307.19	99.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5339	5369.37	3	50.40	5339	5369.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5221.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2604.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2650.44	2569	2627.04	27	23.40	2569	2627.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34371.95	46063	34271.30	64	100.65	46023	34206.71

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14987.24	10.55	99.93

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11376</i>	<i>14987.24</i>	<i>16</i>	<i>10.55</i>	<i>11376</i>	<i>14987.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2013	
			Upto previous month 30/11/13	During current month 31/12/13 Col (6-4)	Upto current month 31/12/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/13	During current month 31/12/13 Col (10-8)	Upto current month 31/12/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/13 Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1447.36	1421.79	25.00	1446.79	99.96	1015.49	183.30	1198.79	82.83	0.57	248.57	248.00	406.30	45.11
2	Bathinda-Smt. Harsimrat Kaur Badal	1962.35	1702.47	99.80	1802.27	91.84	1461.14	0.00	1461.14	74.46	<u>160.08</u>	<u>501.21</u>	341.13	241.33	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1953.12	1689.25	0.00	1689.25	86.49	1497.12	0.00	1497.12	76.65	<u>263.87</u>	<u>456.00</u>	192.13	192.13	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	1950.80	1667.85	26.00	1693.85	86.83	1496.75	55.25	1552.00	79.56	<u>256.95</u>	<u>398.80</u>	141.85	171.10	32.29
5	Gurdaspur-Sh. Partap Singh Bajwa	1451.98	1305.87	87.50	1393.37	95.96	1100.52	0.00	1100.52	75.79	58.61	<u>351.46</u>	292.85	205.35	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	1955.59	1698.65	50.00	1748.65	89.42	1512.75	33.85	1546.60	79.09	<u>206.94</u>	<u>408.99</u>	202.05	185.90	18.21
7	Jalandhar-Sh.Mohinder Singh Kaypee	1461.20	1200.06	6.87	1206.93	82.60	1059.39	103.08	1162.47	79.56	<u>254.27</u>	<u>298.73</u>	44.46	140.67	73.28
8	Ludhiana-Sh. Manish Tiwari	1689.05	1686.56	0.00	1686.56	99.85	1241.05	173.54	1414.59	83.75	2.49	<u>274.46</u>	271.97	445.51	38.95
9	Patiala-Smt. Preneet Kaur	1950.12	1671.89	89.63	1761.52	90.33	1643.49	96.98	1740.47	89.25	<u>188.60</u>	209.65	21.05	28.40	341.48
10	Sangrur-Sh. Vijay Inder Singla	1714.60	1458.10	163.99	1622.09	94.60	1150.21	318.14	1468.35	85.64	92.51	<u>246.25</u>	153.74	307.89	103.33
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1714.82	1500.48	115.09	1615.57	94.21	1159.90	6.00	1165.90	67.99	99.25	<u>548.92</u>	449.67	340.58	1.76

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2013	
			Upto previous month 30/11/13	During current month 31/12/13 Col (6-4)	Upto current month 31/12/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/13	During current month 31/12/13 Col (10-8)	Upto current month 31/12/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/13 Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1957.52	1706.29	158.65	1864.94	95.27	1466.35	20.13	1486.48	75.94	92.58	<u>471.04</u>	378.46	239.94	8.39
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1950.83	1685.54	50.00	1735.54	88.96	1594.46	59.02	1653.48	84.76	<u>215.29</u>	<u>297.35</u>	82.06	91.08	64.80
Grand Total		23159.34	20394.80	872.53	21267.33	91.83	17398.62	1049.29	18447.91	79.66	1892.01	4711.43	2819.42	2996.18	35.02

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	344	1446.79	329	856.79	15	590.00	329	856.79
2	Bathinda-Smt. Harsimrat Kaur Badal	800	1802.27	376	959.60	424	842.67	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	1689.25	976	1245.66	210	443.59	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	1005	1693.85	892	1443.26	113	250.59	293	586.51
5	Gurdaspur-Sh. Partap Singh Bajwa	775	1393.37	510	860.13	265	533.24	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2140	1748.65	1578	1126.35	562	622.30	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	553	1206.93	289	578.62	264	628.31	289	578.62
8	Ludhiana-Sh. Manish Tiwari	606	1686.56	348	722.98	258	963.58	348	722.98
9	Patiala-Smt. Preneet Kaur	782	1761.52	555	1231.39	227	530.13	555	1231.39
10	Sangrur-Sh. Vijay Inder Singla *	1682	1622.09	1166	1000.44	516	621.65	1135	970.81
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1767	1615.57	1039	799.54	728	816.03	1039	799.54
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1542	1864.94	607	655.17	935	1209.77	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	805	1735.54	115	332.81	690	1402.73	115	332.81
Grand Total		13987	21267.33	8780	11812.74	5207	9454.59	6412	8357.16

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/12/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2013	
			Upto previous month 30/11/13	During current month 31/12/13 Col (6-4)	Upto current month 31/12/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/13	During current month 31/12/13 Col (10-8)	Upto current month 31/12/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1787.03	1613.40	0.00	1613.40	90.28	1441.33	0.00	1441.33	80.66	<u>173.63</u>	<u>345.70</u>	172.07	172.07	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1501.99	1498.40	3.58	1501.98	100.00	1250.55	48.25	1298.80	86.47	0.01	203.19	203.18	247.85	19.47
3	Smt. Ambika Soni	2629.70	2381.59	40.94	2422.53	92.12	2171.35	14.10	2185.45	83.11	<u>207.17</u>	<u>444.25</u>	237.08	210.24	6.71
	<i>Total</i>	<i>4131.69</i>	<i>3879.99</i>	<i>44.52</i>	<i>3924.51</i>	<i>94.99</i>	<i>3421.90</i>	<i>62.35</i>	<i>3484.25</i>	<i>84.33</i>	<i>207.18</i>	<i>647.44</i>	<i>440.26</i>	<i>458.09</i>	<i>13.61</i>
	Jalandhar														
4	Sh. Naresh Gujral	1700.64	1642.53	0.00	1642.53	96.58	1503.90	<i>35.41</i>	1539.31	90.51	58.11	161.33	103.22	138.63	25.54
	Mansa														
5	Sh. Balwinder Singh Bhunder	1425.79	1393.03	0.00	1393.03	97.70	<i>775.67</i>	<i>372.61</i>	1148.28	80.54	32.76	<u>277.51</u>	244.75	617.36	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2763.69	2527.10	6.00	2533.10	91.66	2453.11	21.50	2474.61	89.54	<u>230.59</u>	<u>289.08</u>	58.49	73.99	29.06
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1509.94	1239.18	227.15	1466.33	97.11	936.06	338.57	1274.63	84.42	43.61	235.31	191.70	303.12	111.70
	Grand Total	13318.78	12295.23	277.67	12572.90	94.40	10531.97	830.44	11362.41	85.31	745.88	1956.37	1210.49	1763.26	47.10

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1232	1613.40	1186	1416.33	46	197.07	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	449	1501.98	295	855.00	154	646.98	253	806.00
3	Smt. Ambika Soni	1878	2422.53	1231	1713.80	647	708.73	1129	1782.80
	<i>Total</i>	<i>2327</i>	<i>3924.51</i>	<i>1526</i>	<i>2568.80</i>	<i>801</i>	<i>1355.71</i>	<i>1382</i>	<i>2588.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	545	1642.53	380	908.94	165	733.59	373	901.32
	Mansa								
5	Sh. Balwinder Singh Bhunder	584	1393.03	303	663.42	281	729.61	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1085	2533.10	471	1297.29	614	1235.81	471	1297.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	973	1466.33	550	795.81	423	670.52	537	773.96
	Grand Total	6746	12572.90	4416	7650.59	2330	4922.31	3868	6650

SN	Nodal District	Actual Works (as on 31/12/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6637	6619	6655	18	100.27	6224	94.03
2	Faridkot	5935	5725	6024	89	101.50	5806	101.41
3	Sangrur	7745	6805	7818	73	100.94	6745	99.12
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1890	586	1808	-82	95.66	504	86.01
6	Bathinda	3930	3506	3652	-278	92.93	3307	94.32
7	Fatehgarh Sahib	8710	7948	8630	-80	99.08	7772	97.79
8	Jalandhar	10100	9669	9959	-141	98.60	8417	87.05
9	Hoshiarpur	10996	9633	11121	125	101.14	9580	99.45
10	Mansa	1567	1286	1498	-69	95.60	1126	87.56
11	Gurdaspur	5679	5368	5507	-172	96.97	4898	91.24
12	Firozpur	3583	3460	3499	-84	97.66	2988	86.36
13	Ludhiana	3964	3677	3999	35	100.88	3674	99.92
14	Patiala	5208	4980	4977	-231	95.56	4686	94.10
15	Ropar	1542	607	1542	0	100.00	612	100.82
Total		78252	70635	77454	-798	98.98	67099	94.99

Sr. No.	Constituency	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	344	329	329	66	1	262	0	0	329	95.64	20.06
2	Bathinda-Smt. Harsimrat Kaur Badal	800	376	447	179	5	260	3	1	447	55.88	47.61
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	976	1176	990	3	151	32	0	1176	99.16	101.43
4	Ferozepur-Sh. Sher Singh Ghubia	1005	892	897	420	47	418	12	0	897	89.25	47.09
5	Gurdaspur-Sh. Partap Singh Bajwa	775	510	666	456	0	209	1	0	666	85.94	89.41
6	Hoshiarpur- Smt. Santosh Chowdhary	2140	1578	2150	1578	494	68	10	0	2150	100.47	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	553	289	559	139	0	420	0	0	559	101.08	48.10
8	Ludhiana-Sh. Manish Tiwari	606	348	585	343	1	223	18	0	585	96.53	98.56
9	Patiala-Smt. Preneet Kaur	782	555	756	488	255	1	12	0	756	96.68	87.93
10	Sangrur-Sh. Vijay Inder Singla	1682	1166	1635	1131	0	466	38	0	1635	97.21	97.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1767	1039	1471	931	468	13	59	0	1471	83.25	89.61
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1542	607	1542	612	265	638	27	0	1542	100.00	100.82
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	805	115	775	86	675	11	3	0	775	96.27	74.78
Grand Total		13987	8780	12988	7419	2214	3140	215	1	12988	92.86	84.50

Sr. No.	Constituency	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1232	1186	1215	1001	7	207	0	8	1215	98.62	84.40
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1878	1231	1897	1176	364	338	19	0	1897	101.01	95.53
3	Sh.Avinash Rai Khanna	449	295	458	296	134	19	9	0	458	102.00	100.34
	Total	2327	1526	2355	1472	498	357	28	0	2355	101.20	96.46
	Jalandhar											
4	Sh. Naresh Kumar Gujral	545	380	519	268	8	240	3	2	519	95.23	70.53
	Mansa											
5	Sh .Balwinder Singh Bhunder	584	303	515	143	0	372	0	0	0	0.00	47.19
	Taran Tarn											
6	Sh. Manohar Singh Gill	1085	471	1033	418	609	0	6	0	1033	95.21	88.75
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	973	550	784	529	0	216	39	0	784	80.58	96.18
	Total	6746	4416	6421	3831	1122	1392	76	10	6421	95.18	86.75

Sr. No.	Constituency	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	234	129	345	11	1	719	94.85	46.71
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	12195	357	635	393	124	13580	101.84	96.30

Sr. No.	Constituency	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Firozpur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	2	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32562	38	32	343	255	32975	100.44	99.23

Sr. No.	District	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	13	0	0	953	100.21	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	289	0	0	0	0	289	100.00	100.70
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.39</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/12/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	978	965	0	0	13	0	978	101.35	100.00
12.2	Sh. Dharampal Sabharwal	219	225	231	225	0	0	6	0	231	105.48	100.00
	<i>Total</i>	1184	1190	1209	1190	0	0	19	0	1209	102.11	100.00
	Grand Total	11386	11376	11489	11092	173	60	164	7	11489	100.90	97.50