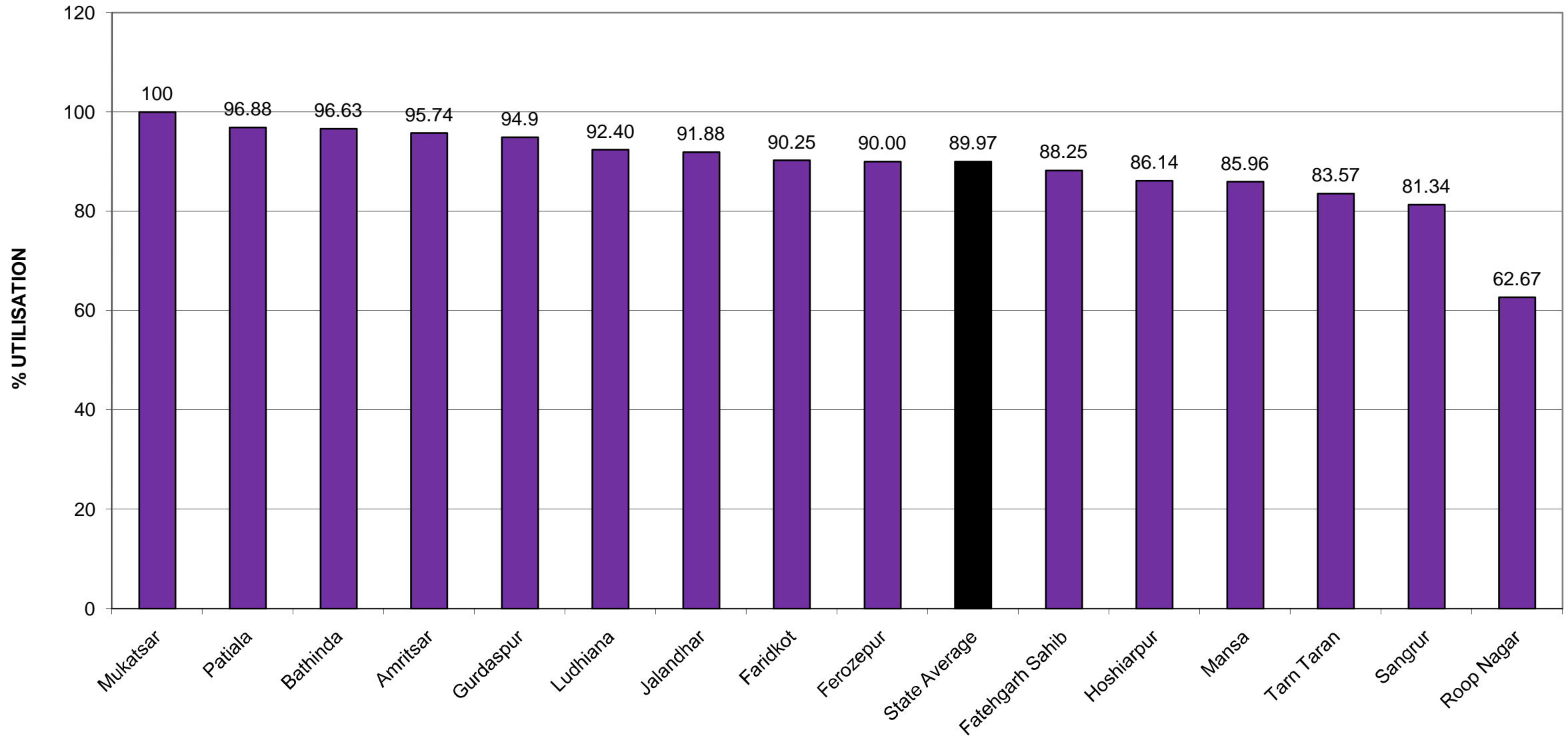


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-08-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 31/08/2013

| SN | Constituency | Installments not released by Govt. of India |               |
|----|--------------|---|---------------|
|    |              | 2012-13(2nd)                                | 2013-14 (1st) |
| 1  | Ludhiana     | -   | 1             |
| 2  | Amritsar     | 1   | 1             |
| 3  | Gurdaspur    | 1   | 1             |
| 4  | Jalandhar    | 1   | 1             |
|    | <b>Total</b> | <b>3</b>                                    | <b>4</b>      |

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 31/08/2013

| SN.   | Name - Rajya Sabha MP               | Installments not released by GOI |               |
|---|-------------------------------------|----------------------------------|---------------|
|   |                                     | 2012-13 (2nd)                    | 2013-14 (1st) |
| 1   | Sh. Ashwani Kumar (Gurdaspur)       | 1                                | 1             |
| 2   | Sh. Naresh Gujral (Jalandhar)       | 1                                | 1             |
| 3   | Sh. Balwinder Singh Bhunder (Mansa) | 1                                | 1             |
| <b>Total</b>  |                                     | <b>3</b>                         | <b>3</b>      |
| <p>Note: Total 8 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p> |                                     |                                  |               |

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/8/2013**

| SN           | Nodal District             | Funds available   |                     |                    |                     |                 | Actual Expenditure |                     |                    |                     |                 | Unutilised funds<br>(Col 7-Col 12) | % age utilisation of funds<br>Col.(12/7) | Rank |
|--------------|----------------------------|-------------------|---------------------|--------------------|---------------------|-----------------|--------------------|---------------------|--------------------|---------------------|-----------------|------------------------------------|--|------|
|              |                            | Sitting Lok Sabha | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total           | Sitting Lok Sabha  | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total           |                                    |  |      |
| 1            | 2                          | 3                 | 4                   | 5                  | 6                   | 7               | 8                  | 9                   | 10                 | 11                  | 12              | 13                                 | 14                                       | 15   |
| 1            | Amritsar                   | 1188.42           | 0.00                | 5437.13            | 1647.67             | 8273.22         | 884.29             | 0.00                | 5388.73            | 1647.67             | 7920.69         | 352.53                             | 95.74                                    | 3    |
| 2            | Bathinda                   | 1207.84           | 0.00                | 2624.82            | 0.00                | 3832.66         | 1078.49            | 0.00                | 2624.82            | 0.00                | 3703.31         | 129.35                             | 96.63                                    | 10   |
| 3            | Faridkot                   | 1702.69           | 0.00                | 2595.91            | 658.27              | 4956.87         | 1219.15            | 0.00                | 2595.91            | 658.27              | 4473.33         | 483.54                             | 90.25                                    | 7    |
| 4            | Ferozepur                  | 1700.80           | 0.00                | 2644.13            | 395.00              | 4739.93         | 1298.91            | 0.00                | 2619.46            | 395.00              | 4313.37         | 426.56                             | 91.00                                    | 6    |
| 5            | Gurdaspur                  | 1200.22           | 1584.17             | 2642.76            | 748.06              | 6175.21         | 1028.24            | 1441.33             | 2642.76            | 748.06              | 5860.39         | 314.82                             | 94.90                                    | 5    |
| 6            | Hoshiarpur                 | 1688.72           | 4113.30             | 2652.10            | 2528.13             | 10982.25        | 1183.10            | 3096.80             | 2652.10            | 2528.13             | 9460.13         | 1522.12                            | 86.14                                    | 13   |
| 7            | Jalandhar                  | 1205.78           | 1694.51             | 5341.95            | 1016.95             | 9259.19         | 882.61             | 1372.45             | 5244.34            | 1016.95             | 8516.35         | 742.84                             | 91.98                                    | 9    |
| 8            | Ludhiana                   | 1444.05           | 0.00                | 2650.44            | 1951.50             | 6045.99         | 1003.73            | 0.00                | 2633.14            | 1949.50             | 5586.37         | 459.62                             | 92.40                                    | 8    |
| 9            | Patiala                    | 1697.82           | 0.00                | 2635.94            | 1974.33             | 6308.09         | 1503.22            | 0.00                | 2635.94            | 1972.33             | 6111.49         | 196.60                             | 96.88                                    | 2    |
| 10           | Sangrur                    | 1709.85           | 1504.73             | 2654.48            | 1254.02             | 7123.08         | 1030.08            | 855.40              | 2654.13            | 1254.02             | 5793.63         | 1329.45                            | 81.34                                    | 12   |
| 11           | Fatehgarh Sahib            | 1712.52           | 0.00                | 2643.31            | 1204.01             | 5559.84         | 1076.13            | 0.00                | 2633.01            | 1197.46             | 4906.60         | 653.24                             | 88.25                                    | 4    |
| 12           | Ropar (Anandpur Sahib)     | 1707.80           | 0.00                | 0.00               | 0.00                | 1707.80         | 1070.33            | 0.00                | 0.00               | 0.00                | 1070.33         | 637.47                             | 62.67                                    | 15   |
| 13           | Mansa                      | 0.00              | 891.74              | 0.00               | 806.16              | 1697.90         | 0.00               | 653.37              | 0.00               | 806.16              | 1459.53         | 238.37                             | 85.96                                    | 14   |
| 14           | Mukatsar                   | 0.00              | 0.00                | 0.00               | 813.69              | 813.69          | 0.00               | 0.00                | 0.00               | 813.69              | 813.69          | 0.00                               | 100.00                                   | 1    |
| 15           | Tarn Taran (Khadoor Sahib) | 1696.73           | 2754.11             | 0.00               | 0.00                | 4450.84         | 1490.13            | 2229.33             | 0.00               | 0.00                | 3719.46         | 731.38                             | 83.57                                    | 11   |
| <b>Total</b> |                            | <b>19863.24</b>   | <b>12542.56</b>     | <b>34522.97</b>    | <b>14997.79</b>     | <b>81926.56</b> | <b>14748.41</b>    | <b>9648.68</b>      | <b>34324.34</b>    | <b>14987.24</b>     | <b>73708.67</b> | <b>8217.89</b>                     | <b>89.97</b>                             |      |

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/8/2013 SITTING/EX MPs BOTH LS AND RS**

As on 31/08/2013

| SN.          | Nodal District            | Works Sanctioned  |                     |                    |                   |              | Works Completed   |                     |                    |                   |              | Pending Works (col.7-12) | %age of works completed Col.(12/7) | Rank |
|--------------|---------------------------|-------------------|---------------------|--------------------|-------------------|--------------|-------------------|---------------------|--------------------|-------------------|--------------|--------------------------|------------------------------------|------|
|              |                           | Sitting Lok Sabha | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        | Sitting Lok Sabha | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        |                          |                                    |      |
| 1            | 2                         | 3                 | 4                   | 5                  | 6                 | 7            | 8                 | 9                   | 10                 | 11                | 12           | 13                       | 14                                 | 15   |
| 1            | Amritsar                  | 340               | 0                   | 5339               | 951               | 6630         | 282               | 0                   | 5339               | 951               | 6572         | 58                       | 99.13                              | 3    |
| 2            | Bathinda                  | 498               | 0                   | 3130               | 0                 | 3628         | 361               | 0                   | 3130               | 0                 | 3491         | 137                      | 96.22                              | 5    |
| 3            | Faridkot                  | 1018              | 0                   | 4495               | 254               | 5767         | 853               | 0                   | 4495               | 254               | 5602         | 165                      | 97.14                              | 2    |
| 4            | Ferozepur                 | 888               | 0                   | 2444               | 134               | 3466         | 698               | 0                   | 2434               | 134               | 3266         | 200                      | 94.23                              | 7    |
| 5            | Gurdaspur                 | 677               | 1229                | 2978               | 694               | 5578         | 463               | 1182                | 2978               | 694               | 5317         | 261                      | 95.32                              | 6    |
| 6            | Hoshiarpur                | 1970              | 2013                | 5339               | 1194              | 10516        | 1368              | 1339                | 5339               | 1194              | 9240         | 1276                     | 87.87                              | 13   |
| 7            | Jalandhar                 | 537               | 531                 | 8296               | 708               | 10072        | 177               | 344                 | 8270               | 708               | 9499         | 573                      | 94.31                              | 4    |
| 8            | Ludhiana                  | 500               | 0                   | 2596               | 762               | 3858         | 318               | 0                   | 2564               | 760               | 3642         | 216                      | 94.40                              | 9    |
| 9            | Patiala                   | 692               | 0                   | 2345               | 2081              | 5118         | 487               | 0                   | 2345               | 2080              | 4912         | 206                      | 95.97                              | 8    |
| 10           | Sangrur                   | 1473              | 687                 | 3890               | 1200              | 7250         | 1020              | 475                 | 3889               | 1200              | 6584         | 666                      | 90.81                              | 12   |
| 11           | Fatehgarh Sahib           | 1462              | 0                   | 5477               | 1717              | 8656         | 1013              | 0                   | 5253               | 1656              | 7922         | 734                      | 91.52                              | 11   |
| 12           | Ropar (Anandpur Sahib)    | 1261              | 0                   | 0                  | 0                 | 1261         | 481               | 0                   | 0                  | 0                 | 481          | 780                      | 38.14                              | 14   |
| 13           | Mansa                     | 0                 | 387                 | 0                  | 983               | 1370         | 0                 | 276                 | 0                  | 983               | 1259         | 111                      | 91.90                              | 10   |
| 14           | Mukatsar                  | 0                 | 0                   | 0                  | 766               | 766          | 0                 | 0                   | 0                  | 766               | 766          | 0                        | 100.00                             | 1    |
| 15           | TarnTaran (Khadoor Sahib) | 751               | 979                 | 0                  | 0                 | 1730         | 86                | 418                 | 0                  | 0                 | 504          | 1226                     | 29.13                              | 15   |
| <b>Total</b> |                           | <b>12067</b>      | <b>5826</b>         | <b>46329</b>       | <b>11444</b>      | <b>75666</b> | <b>7607</b>       | <b>4034</b>         | <b>46036</b>       | <b>11380</b>      | <b>69057</b> | <b>6609</b>              | <b>91.27</b>                       |      |

| SN  | Nodal District          | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | %age utilisation over funds available (col.6 over col.3) |
|-----|-------------------------|-----------------------|------------------|------------------------------------|--------------------|--|--|
| 1   | 2                       | 3                     | 4                | 5                                  | 6                  | 7  | 8  |
| 1   | Amritsar                | 5437.13               | 5437.13          | 0.00                               | 5388.73            | 48.40                                      | 99.11  |
| 1.1 | Amritsar Constituency   | 2756.60               | 2756.60          | 0.00                               | 2756.60            | 0.00                                       | 100.00   |
| 1.2 | Taran Tarn Constituency | 2680.53               | 2680.53          | 0.00                               | 2632.13            | 48.40                                      | 98.19  |
| 2   | Bathinda                | 2624.82               | 2624.82          | 0.00                               | 2624.82            | 0.00                                       | 100.00   |
| 3   | Faridkot                | 2595.91               | 2595.91          | 0.00                               | 2595.91            | 0.00                                       | 100.00   |
| 4   | Ferozepur               | 2644.13               | 2631.13          | 13.00                              | 2619.46            | 24.67                                      | 99.07  |
| 5   | Gurdaspur               | 2642.76               | 2642.76          | 0.00                               | 2642.76            | 0.00                                       | 100.00   |
| 6   | Hoshiarpur              | 2652.10               | 2652.10          | 0.00                               | 2652.10            | 0.00                                       | 100.00   |
| 7   | Jalandhar               | 5341.95               | 5276.25          | 65.70                              | 5244.34            | 97.61                                      | 98.17  |
| 7.1 | Jalandhar Constituency  | 2670.10               | 2604.63          | 65.47                              | 2604.23            | 65.87                                      | 97.53  |
| 7.2 | Phillaur Constituency   | 2671.85               | 2671.62          | 0.23                               | 2640.11            | 31.74                                      | 98.81  |
| 8   | Ludhiana                | 2650.44               | 2650.44          | 0.00                               | 2633.14            | 17.30                                      | 99.35  |
| 9   | Patiala                 | 2635.94               | 2635.94          | 0                                  | 2635.94            | 0.00                                       | 100.00   |
| 10  | Fatehgarh Sahib         | 2643.31               | 2643.31          | 0.00                               | 2633.01            | 10.30                                      | 99.61  |
| 11  | Sangrur                 | 2654.48               | 2654.48          | 0.00                               | 2654.13            | 0.35                                       | 99.99  |
|     | <b>Grand Total</b>      | <b>34522.97</b>       | <b>34444.27</b>  | <b>78.70</b>                       | <b>34324.34</b>    | <b>198.63</b>                              | <b>99.42</b>   |

| SN       | Nodal District         | Works sanctioned |                 | Works completed |                 | Works under progress |               | UC's received |                 |
|----------|------------------------|------------------|-----------------|-----------------|-----------------|----------------------|---------------|---------------|-----------------|
|          |                        | No.              | Cost            | No.             | Cost            | No.                  | Cost          | No.           | Cost            |
| <i>1</i> | <i>2</i>               | <i>3</i>         | <i>4</i>        | <i>5</i>        | <i>6</i>        | <i>7</i>             | <i>8</i>      | <i>9</i>      | <i>10</i>       |
| 1        | Amritsar               | 5339             | 5437.13         | 5339            | 5369.37         | 0                    | 67.76         | 5218          | 5245.19         |
| 1.1      | Amritsar Constituency  | 2458             | 2756.60         | 2458            | 2741.19         | 0                    | 15.41         | 2458          | 2741.19         |
| 1.2      | Taran Tarn             | 2881             | 2680.53         | 2881            | 2628.18         | 0                    | 52.35         | 2760          | 2504.00         |
| 2        | Bathinda               | 3130             | 2624.82         | 3130            | 2623.50         | 0                    | 1.32          | 3128          | 2622.52         |
| 3        | Faridkot               | 4495             | 2595.91         | 4495            | 2595.91         | 0                    | 0.00          | 4493          | 2591.66         |
| 4        | Ferozepur              | 2444             | 2631.13         | 2434            | 2615.13         | 10                   | 16.00         | 2417          | 2570.09         |
| 5        | Gurdaspur              | 2978             | 2642.76         | 2978            | 2642.76         | 0                    | 0.00          | 2968          | 2635.76         |
| 6        | Hoshiarpur             | 5339             | 2652.10         | 5339            | 2652.10         | 0                    | 0.00          | 5339          | 2652.10         |
| 7        | Jalandhar              | 8296             | 5276.25         | 8270            | 5188.89         | 26                   | 87.36         | 8270          | 5188.89         |
| 7.1      | Jalandhar Constituency | 3240             | 2604.63         | 3215            | 2572.72         | 25                   | 31.91         | 3215          | 2572.72         |
| 7.2      | Phillaur Constituency  | 5056             | 2671.62         | 5055            | 2616.17         | 1                    | 55.45         | 5055          | 2616.17         |
| 8        | Ludhiana               | 2596             | 2650.44         | 2564            | 2622.54         | 32                   | 27.90         | 2564          | 2622.54         |
| 9        | Patiala                | 2345             | 2635.94         | 2345            | 2635.94         | 0                    | 0.00          | 2345          | 2635.94         |
| 10       | Fatehgarh Sahib        | 5477             | 2643.31         | 5253            | 2634.21         | 224                  | 9.10          | 5246          | 2634.21         |
| 11       | Sangrur                | 3890             | 2654.48         | 3889            | 2653.13         | 1                    | 1.35          | 3887          | 2646.13         |
|          | <b>Grand Total</b>     | <b>46329</b>     | <b>34444.27</b> | <b>46036</b>    | <b>34233.48</b> | <b>293</b>           | <b>210.79</b> | <b>45875</b>  | <b>34045.03</b> |

| SN  | Nodal District                           | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.    | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|-----|--|----------------------------|------------------------------------|-------------------------|---|----------------|---------------------------|--|
| 1   | 2  | 3                          | 4                                  | 5                       | 6   | 7              | 8                         | 9  |
| 1   | <b>Amritsar -</b>                        |                            |                                    |                         |   |                |                           |  |
|     | Sh.Raj Mohinder Singh                    | 1747.91                    | 100.24                             | 0.00                    | 1647.67   | 1647.67        | 0.00                      | 100.00   |
| 2   | <b>Jalandhar</b>                         |                            |                                    |                         |   |                |                           |  |
| 2.1 | Sh. Balbir Singh                         | 438.80                     | 55.04                              | 0.00                    | 383.76  | 383.76         | 0.00                      | 100.00   |
| 2.2 | Sh. Iqbal Singh                          | 340.94                     | 59.79                              | 0.00                    | 281.15  | 281.15         | 0.00                      | 100.00   |
| 2.3 | Sh. Barjinder Singh Hamdard              | 355.47                     | 3.43                               | 0.00                    | 352.04  | 352.04         | 0.00                      | 100.00   |
|     | <i>Total</i>                             | <i>1135.21</i>             | <i>118.26</i>                      | <i>0.00</i>             | <i>1016.95</i>                                  | <i>1016.95</i> | <i>0.00</i>               | <i>100.00</i>                                    |
| 3   | <b>Ludhiana</b>                          |                            |                                    |                         |   |                |                           |  |
| 3.1 | Sh. Jagir Singh Dard                     | 426.23                     | 23.48                              | 0.00                    | 402.75  | 400.75         | 2.00                      | 99.50  |
| 3.2 | Sh. Mohinder Singh Kalyan                | 489.97                     | 36.97                              | 0.00                    | 453.00  | 453.00         | 0.00                      | 100.00   |
| 3.3 | Sh.Lajpat Rai                            | 1218.34                    | 122.59                             | 0.00                    | 1095.75   | 1095.75        | 0.00                      | 100.00   |
|     | <i>Total</i>                             | <i>2134.54</i>             | <i>183.04</i>                      | <i>0.00</i>             | <i>1951.50</i>                                  | <i>1949.50</i> | <i>2.00</i>               | <i>99.90</i>                                     |
| 4   | <b>Patiala</b>                           |                            |                                    |                         |   |                |                           |  |
| 4.1 | Sh. Vinod Sharma                         | 414.26                     | 16.34                              | 0.00                    | 397.92  | 395.92         | 2.00                      | 99.50  |
| 4.2 | Sh. Surinder Kumar Singla                | 389.46                     | 38.59                              | 0.00                    | 350.87  | 350.87         | 0.00                      | 100.00   |
| 4.3 | Sh. Gurchran Singh Tohra                 | 1253.39                    | 27.85                              | 0.00                    | 1225.54   | 1225.54        | 0.00                      | 100.00   |
|     | <i>Total</i>                             | <i>2057.11</i>             | <i>82.78</i>                       | <i>0.00</i>             | <i>1974.33</i>                                  | <i>1972.33</i> | <i>2.00</i>               | <i>99.90</i>                                     |
| 5   | <b>Ferozepur - Sh. Virendera Kataria</b> | 441.58                     | 46.58                              | 0.00                    | 395.00  | 395.00         | 0.00                      | 100.00   |



| SN   | Nodal District                                  | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.     | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|------|---|----------------------------|------------------------------------|-------------------------|---|-----------------|---------------------------|--|
| 1    | 2   | 3                          | 4                                  | 5                       | 6   | 7               | 8                         | 9  |
| 6    | <b>Gurdaspur</b>                                |                            |                                    |                         |   |                 |                           |  |
| 6.1  | Sh. Bhupinder Singh Mann                        | 212.81                     | 9.70                               | 0.00                    | 203.11  | 203.11          | 0.00                      | 100.00   |
| 6.2  | Smt. Sukhbans Kaur Bhinder                      | 559.37                     | 14.42                              | 0.00                    | 544.95  | 544.95          | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>772.18</i>              | <i>24.12</i>                       | <i>0.00</i>             | <i>748.06</i>                                   | <i>748.06</i>   | <i>0.00</i>               | <i>100.00</i>                                    |
| 7    | <b>Mansa-</b> Sh. Balwinder Singh Bhunder       | 847.15                     | 40.99                              | 0.00                    | 806.16  | 806.16          | 0.00                      | 100.00   |
| 8    | <b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra | 1263.10                    | 59.09                              | 0.00                    | 1204.01   | 1197.46         | 6.55                      | 99.46  |
| 9    | <b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa        | 1264.31                    | 10.29                              | 0.00                    | 1254.02   | 1254.02         | 0.00                      | 100.00   |
| 10   | <b>Faridkot</b> - Smt.Gurcharan Kaur            | 678.06                     | 19.79                              | 0.00                    | 658.27  | 658.27          | 0.00                      | 100.00   |
| 11   | <b>Mukatsar</b> - Sh.Sukhbir Singh Badal        | 834.70                     | 21.01                              | 0.00                    | 813.69  | 813.69          | 0.00                      | 100.00   |
| 12   | <b>Hoshiarpur</b>                               |                            |                                    |                         |   |                 |                           |  |
| 12.1 | Sh. Varinder Singh Bajwa                        | 1255.84                    | 0.00                               | 0.00                    | 1255.84   | 1255.84         | 0.00                      | 100.00   |
| 12.2 | Sh. Dharampal Sabharwal                         | 1272.29                    | 0.00                               | 0.00                    | 1272.29   | 1272.29         | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>2528.13</i>             | <i>0.00</i>                        | <i>0.00</i>             | <i>2528.13</i>                                  | <i>2528.13</i>  | <i>0.00</i>               | <i>100.00</i>                                    |
|      | <b>Grand Total</b>                              | <b>15703.98</b>            | <b>706.19</b>                      | <b>0.00</b>             | <b>14997.79</b>                                 | <b>14987.24</b> | <b>10.55</b>              | <b>99.93</b>                                     |

| SN       | Nodal District              | Works sanctioned |                | Works completed |                | Works under progress |             | UC's received |                |
|----------|-----------------------------|------------------|----------------|-----------------|----------------|----------------------|-------------|---------------|----------------|
|          |                             | No.              | Cost           | No.             | Cost           | No.                  | Cost        | No.           | Cost           |
| <i>1</i> | <i>2</i>                    | <i>3</i>         | <i>4</i>       | <i>5</i>        | <i>6</i>       | <i>7</i>             | <i>8</i>    | <i>9</i>      | <i>10</i>      |
| 1        | <b>Amritsar -</b>           |                  |                |                 |                |                      |             |               |                |
| 1.2      | Sh.Raj Mohinder Singh       | 951              | 1647.67        | 951             | 1647.67        | 0                    | 0.00        | 951           | 1647.67        |
| 2        | <b>Jalandhar</b>            |                  |                |                 |                |                      |             |               |                |
| 2.1      | Sh. Balbir Singh            | 301              | 383.76         | 301             | 383.76         | 0                    | 0.00        | 301           | 383.76         |
| 2.2      | Sh. Iqbal Singh             | 187              | 281.15         | 187             | 281.15         | 0                    | 0.00        | 187           | 281.15         |
| 2.3      | Sh. Barjinder Singh Hamdard | 220              | 352.04         | 220             | 352.04         | 0                    | 0.00        | 220           | 352.04         |
|          | <i>Total</i>                | <i>708</i>       | <i>1016.95</i> | <i>708</i>      | <i>1016.95</i> | <i>0</i>             | <i>0.00</i> | <i>708</i>    | <i>1016.95</i> |
| 3        | <b>Ludhiana</b>             |                  |                |                 |                |                      |             |               |                |
| 3.1      | Sh. Jagir Singh Dard        | 289              | 402.75         | 287             | 400.75         | 2                    | 2.00        | 287           | 400.75         |
| 3.2      | Sh. Mohinder Singh Kalyan   | 153              | 453.00         | 153             | 453.00         | 0                    | 0.00        | 153           | 453.00         |
| 3.3      | Sh.Lajpat Rai               | 320              | 1095.75        | 320             | 1095.75        | 0                    | 0.00        | 320           | 1095.75        |
|          | <i>Total</i>                | <i>762</i>       | <i>1951.50</i> | <i>760</i>      | <i>1949.50</i> | <i>2</i>             | <i>2.00</i> | <i>760</i>    | <i>1949.50</i> |
| 4        | <b>Patiala</b>              |                  |                |                 |                |                      |             |               |                |
| 4.1      | Sh. Vinod Sharma            | 259              | 397.92         | 258             | 395.92         | 1                    | 2.00        | 258           | 395.92         |
| 4.2      | Sh. Surinder Kumar Singla   | 404              | 350.87         | 404             | 350.87         | 0                    | 0.00        | 404           | 350.87         |
| 4.3      | Sh. Gurchran Singh Tohra    | 1418             | 1225.54        | 1418            | 1225.54        | 0                    | 0.00        | 1418          | 1225.54        |

| SN           | Nodal District                                  | Works sanctioned |                | Works completed |                | Works under progress |             | UC's received |                |
|--------------|---|------------------|----------------|-----------------|----------------|----------------------|-------------|---------------|----------------|
|              |   | No.              | Cost           | No.             | Cost           | No.                  | Cost        | No.           | Cost           |
| <i>1</i>     | <i>2</i>  | <i>3</i>         | <i>4</i>       | <i>5</i>        | <i>6</i>       | <i>7</i>             | <i>8</i>    | <i>9</i>      | <i>10</i>      |
| <i>Total</i> |   | <i>2081</i>      | <i>1974.33</i> | <i>2080</i>     | <i>1972.33</i> | <i>1</i>             | <i>2.00</i> | <i>2080</i>   | <i>1972.33</i> |
| 5            | <b>Ferozepur</b> - Sh. Virendera Kataria        | 134              | 395.00         | 134             | 395.00         | 0                    | 0.00        | 134           | 395.00         |
| 6            | <b>Gurdaspur</b>                                |                  |                |                 |                |                      |             |               |                |
| 6.1          | Sh. Bhupinder Singh Mann                        | 206              | 203.11         | 206             | 203.11         | 0                    | 0.00        | 206           | 203.11         |
| 6.2          | Smt. Sukhbans Kaur Bhinder                      | 488              | 544.95         | 488             | 544.95         | 0                    | 0.00        | 488           | 544.95         |
| <i>Total</i> |   | <i>694</i>       | <i>748.06</i>  | <i>694</i>      | <i>748.06</i>  | <i>0</i>             | <i>0.00</i> | <i>694</i>    | <i>748.06</i>  |
| 7            | <b>Mansa</b> - Sh. Balwinder Singh Bhunder      | 983              | 806.16         | 983             | 806.16         | 0                    | 0.00        | 983           | 806.16         |
| 8            | <b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra | 1717             | 1204.01        | 1656            | 1197.46        | 61                   | 6.55        | 1656          | 1197.46        |
| 9            | <b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa       | 1200             | 1254.02        | 1200            | 1254.02        | 0                    | 0.00        | 1200          | 1254.02        |
| 10           | <b>Faridkot</b> - Smt.Gurcharan Kaur            | 254              | 658.27         | 254             | 658.27         | 0                    | 0.00        | 254           | 658.27         |
| 11           | <b>Mukatsar</b> - Sh.Sukhbir Singh Badal        | 766              | 813.69         | 766             | 813.69         | 0                    | 0.00        | 766           | 813.69         |
| 12           | <b>Hoshiarpur</b>                               |                  |                |                 |                |                      |             |               |                |

| SN                        | Nodal District           | Works sanctioned    |                        | Works completed     |                        | Works under progress |                     | UC's received       |                        |
|---------------------------|--------------------------|---------------------|------------------------|---------------------|------------------------|----------------------|---------------------|---------------------|------------------------|
|                           |                          | No.                 | Cost                   | No.                 | Cost                   | No.                  | Cost                | No.                 | Cost                   |
| <i>1</i>                  | <i>2</i>                 | <i>3</i>            | <i>4</i>               | <i>5</i>            | <i>6</i>               | <i>7</i>             | <i>8</i>            | <i>9</i>            | <i>10</i>              |
| 12.1                      | Sh. Varinder Singh Bajwa | 966                 | 1255.84                | 966                 | 1255.84                | 0                    | 0.00                | 966                 | 1255.84                |
| 12.2                      | Sh. Dharampal Sabharwal  | 228                 | 1272.29                | 228                 | 1272.29                | 0                    | 0.00                | 228                 | 1272.29                |
| <i>Total</i>              |                          | <i>1194</i>         | <i>2528.13</i>         | <i>1194</i>         | <i>2528.13</i>         | <i>0</i>             | <i>0.00</i>         | <i>1194</i>         | <i>2528.13</i>         |
| <b><i>Grand Total</i></b> |                          | <b><i>11444</i></b> | <b><i>14997.79</i></b> | <b><i>11380</i></b> | <b><i>14987.24</i></b> | <b><i>64</i></b>     | <b><i>10.55</i></b> | <b><i>11380</i></b> | <b><i>14987.24</i></b> |

| SN | Nodal District                     | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During August, 2013   |  |
|----|------------------------------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|--|
|    |                                    |                      | Upto previous month 31/7/13 | During current month 31/8/13 Col (6-4) | Upto current month 31/8/13 | % age of funds sanctioned Col (6/3) | Upto previous month 31/7/13 | During current month 31/8/13 Col (10-8) | Upto current month 31/8/13 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (14+9-5) =(4-8) | %age of Funds spent during August, 13 - Col (9/15) |
| 1  | 2                                  | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16   |
| 1  | Amritsar-Sh.Navjot Singh Sidhu     | 1188.42              | 1183.79                     | 0.00                                   | 1183.79                    | 99.61                               | 884.29                      | 0.00                                    | 884.29                     | 74.41                      | 4.63                             | <u>304.13</u>                    | 299.50  | 299.50  | 0.00   |
| 2  | Bathinda-Smt. Harsimrat Kaur Badal | 1207.84              | 1080.23                     | 81.54                                  | 1161.77                    | 96.19                               | 870.46                      | 208.03                                  | 1078.49                    | 89.29                      | 46.07                            | 129.35                           | 83.28   | 209.77  | 99.17  |
| 3  | Faridkot-Smt Paramjit Kaur Gulshan | 1702.69              | 1432.04                     | 103.89                                 | 1535.93                    | 90.21                               | 1168.55                     | 50.60                                   | 1219.15                    | 71.60                      | <u>166.76</u>                    | <u>483.54</u>                    | <u>316.78</u>   | 263.49  | 19.20  |
| 4  | Ferozepur-Sh. Sher Singh Ghubia    | 1700.80              | 1529.35                     | 46.00                                  | 1575.35                    | 92.62                               | 1219.74                     | 79.17                                   | 1298.91                    | 76.37                      | <u>125.45</u>                    | <u>401.89</u>                    | 276.44  | 309.61  | 25.57  |
| 5  | Gurdaspur-Sh. Partap Singh Bajwa   | 1200.22              | 1167.12                     | 0.00                                   | 1167.12                    | 97.24                               | 1028.24                     | 0.00                                    | 1028.24                    | 85.67                      | 33.10                            | 171.98                           | 138.88  | 138.88  | 0.00   |
| 6  | Hoshiarpur- Smt. Santosh Chowdhary | 1688.72              | 1478.74                     | 96.69                                  | 1575.43                    | 93.29                               | 1183.10                     | 0.00                                    | 1183.10                    | 70.06                      | <u>113.29</u>                    | <u>505.62</u>                    | 392.33  | 295.64  | 0.00   |
| 7  | Jalandhar-Sh.Mohinder Singh Kaypee | 1205.78              | 987.63                      | 182.46                                 | 1170.09                    | 97.04                               | 882.61                      | 0.00                                    | 882.61                     | 73.20                      | 35.69                            | <u>323.17</u>                    | 287.48  | 105.02  | 0.00   |
| 8  | Ludhiana-Sh. Manish Tiwari         | 1444.05              | 1140.39                     | 89.00                                  | 1229.39                    | 85.13                               | 947.65                      | 56.08                                   | 1003.73                    | 69.51                      | <u>214.66</u>                    | <u>440.32</u>                    | 225.66  | 192.74  | 29.10  |
| 9  | Patiala-Smt. Preneet Kaur          | 1697.82              | 1504.85                     | 46.27                                  | 1551.12                    | 91.36                               | 1435.16                     | 68.06                                   | 1503.22                    | 88.54                      | <u>146.70</u>                    | 194.60                           | 47.90   | 69.69   | 97.66  |
| 10 | Sangrur-Sh. Vijay Inder Singla     | 1709.85              | 1326.21                     | 35.41                                  | 1361.62                    | 79.63                               | 1030.08                     | 0.00                                    | 1030.08                    | 60.24                      | <u>348.23</u>                    | <u>679.77</u>                    | 331.54  | 296.13  | 0.00   |
| 11 | Fatehgarh Sahib-Sh. Sukhdev Singh  | 1712.52              | 1170.94                     | 6.00                                   | 1176.94                    | 68.73                               | 986.20                      | 89.93                                   | 1076.13                    | 62.84                      | <u>535.58</u>                    | <u>636.39</u>                    | 100.81  | 184.74  | 48.68  |

| SN                 | Nodal District                                    | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During August, 2013   |  |
|--------------------|---|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|--|
|                    |   |                      | Upto previous month 31/7/13 | During current month 31/8/13 Col (6-4) | Upto current month 31/8/13 | % age of funds sanctioned Col (6/3) | Upto previous month 31/7/13 | During current month 31/8/13 Col (10-8) | Upto current month 31/8/13 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (14+9-5) =(4-8) | %age of Funds spent during August, 13 - Col (9/15) |
| 1                  | 2   | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16   |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1707.80              | 1489.44                     | 18.11                                  | 1507.55                    | 88.27                               | 1044.16                     | 26.17                                   | 1070.33                    | 62.67                      | <u>200.25</u>                    | <u>637.47</u>                    | 437.22  | 445.28  | 5.88   |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1696.73              | 1465.04                     | 118.00                                 | 1583.04                    | 93.30                               | 1490.13                     | 0.00                                    | 1490.13                    | 87.82                      | <u>113.69</u>                    | 206.60                           | 92.91   | -25.09  | 0.00   |
| <b>Grand Total</b> |   | <b>19863.24</b>      | <b>16955.77</b>             | <b>823.37</b>                          | <b>17779.14</b>            | <b>89.51</b>                        | <b>14170.37</b>             | <b>578.04</b>                           | <b>14748.41</b>            | <b>74.25</b>               | <b>2084.10</b>                   | <b>5114.83</b>                   | <b>3030.73</b>  | <b>2785.40</b>  | <b>20.75</b>                                       |

| SN                 | Nodal District                                       | Works sanctioned |                 | Works completed |                 | Works under progress |                | UC's received |                |
|--------------------|--|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|----------------|
|                    |  | No.              | Cost            | No.             | Cost            | No.                  | Cost           | No.           | Cost           |
| 1                  | 2  | 3                | 4               | 5               | 6               | 7                    | 8              | 9             | 10             |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                       | 340              | 1183.79         | 282             | 780.29          | 58                   | 403.50         | 175           | 460.00         |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                   | 498              | 1161.77         | 361             | 909.58          | 137                  | 252.19         | 164           | 452.01         |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                   | 1018             | 1535.93         | 853             | 1062.46         | 165                  | 473.47         | 452           | 494.13         |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                      | 888              | 1575.35         | 698             | 1209.61         | 190                  | 365.74         | 293           | 586.51         |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                     | 677              | 1167.12         | 463             | 787.35          | 214                  | 379.77         | 169           | 257.88         |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                   | 1970             | 1575.43         | 1368            | 853.10          | 602                  | 722.33         | 1368          | 853.10         |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                   | 537              | 1170.09         | 177             | 324.27          | 360                  | 845.82         | 171           | 304.27         |
| 8                  | Ludhiana-Sh. Manish Tiwari                           | 500              | 1229.39         | 318             | 640.53          | 182                  | 588.86         | 318           | 640.53         |
| 9                  | Patiala-Smt. Preneet Kaur                            | 692              | 1551.12         | 487             | 1022.98         | 205                  | 528.14         | 487           | 1022.98        |
| 10                 | Sangrur-Sh. Vijay Inder Singla *                     | 1473             | 1361.62         | 1020            | 869.88          | 453                  | 491.74         | 1020          | 869.88         |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                    | 1462             | 1176.94         | 1013            | 830.54          | 449                  | 346.40         | 1013          | 770.54         |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)              | 1261             | 1507.55         | 481             | 500.85          | 780                  | 1006.70        | 115           | 113.09         |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala<br>(Khadoor Sahib) | 751              | 1583.04         | 86              | 241.96          | 665                  | 1341.08        | 86            | 241.96         |
| <b>Grand Total</b> |  | <b>12067</b>     | <b>17779.14</b> | <b>7607</b>     | <b>10033.40</b> | <b>4460</b>          | <b>7745.74</b> | <b>5831</b>   | <b>7066.88</b> |

\* Including Contingency

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/08/2013

| SN | Nodal District              | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During August, 2013   |  |
|----|-----------------------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|--|
|    |                             |                      | Upto previous month 31/7/13 | During current month 31/8/13 Col (6-4) | Upto current month 31/8/13 | % age of funds sanctioned Col (6/3) | Upto previous month 31/7/13 | During current month 31/8/13 Col (10-8) | Upto current month 31/8/13 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/8/13 - Col (14+9-5) =(4-8) | %age of Funds spent during August, 13 - Col (9/15) |
| 1  | 2                           | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16   |
|    | <b>Gurdaspur</b>            |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 1  | Sh.Ashwani Kumar            | 1584.17              | 1502.03                     | 0.00                                   | 1502.03                    | 94.81                               | 1441.33                     | 0.00                                    | 1441.33                    | 90.98                      | 82.14                            | 142.84                           | 60.70   | 60.70   | 0.00   |
|    | <b>Hoshiarpur</b>           |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 2  | Sh. Avinash Rai Khanna      | 1492.53              | 1453.44                     | 0.00                                   | 1453.44                    | 97.38                               | 1044.50                     | 0.00                                    | 1044.50                    | 69.98                      | 39.09                            | <u>448.03</u>                    | 408.94  | 408.94  | 0.00   |
| 3  | Smt. Ambika Soni            | 2620.77              | 2266.84                     | 20.00                                  | 2286.84                    | 87.26                               | 2052.30                     | 0.00                                    | 2052.30                    | 78.31                      | <u>333.93</u>                    | <u>568.47</u>                    | 234.54  | 214.54  | 0.00   |
|    | <i>Total</i>                | <i>4113.30</i>       | <i>3720.28</i>              | <i>20.00</i>                           | <i>3740.28</i>             | <i>90.93</i>                        | <i>3096.80</i>              | <i>0.00</i>                             | <i>3096.80</i>             | <i>75.29</i>               | <i>373.02</i>                    | <i>1016.50</i>                   | <i>643.48</i>   | <i>623.48</i>   | <i>0.00</i>  |
|    | <b>Jalandhar</b>            |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 4  | Sh. Naresh Gujral           | 1694.51              | 1540.20                     | 0.00                                   | 1540.20                    | 90.89                               | 1372.45                     | 0.00                                    | 1372.45                    | 80.99                      | <u>154.31</u>                    | <u>322.06</u>                    | 167.75  | 167.75  | 0.00   |
|    | <b>Mansa</b>                |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 5  | Sh. Balwinder Singh Bhunder | 891.74               | 888.81                      | 0.00                                   | 888.81                     | 99.67                               | 593.02                      | 60.35                                   | 653.37                     | 73.27                      | 2.93                             | 238.37                           | 235.44  | 295.79  | 0.00   |
|    | <b>Taran Tarn</b>           |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 6  | Sh.Manohar Singh Gill       | 2754.11              | 2297.60                     | 0.00                                   | 2297.60                    | 83.42                               | 2229.33                     | 0.00                                    | 2229.33                    | 80.95                      | <u>456.51</u>                    | <u>524.78</u>                    | 68.27   | 68.27   | 0.00   |
|    | <b>Sangrur</b>              |                      |                             |  |                            |                                     |                             |   |                            |                            |                                  |                                  |   |   |  |
| 7  | Sh. Sukhdev Singh Dhindsa   | 1504.73              | 1000.39                     | 0.00                                   | 1000.39                    | 66.48                               | 850.48                      | 4.92                                    | 855.40                     | 56.85                      | <u>504.34</u>                    | <u>649.33</u>                    | 144.99  | 149.91  | 3.28   |
|    | <b>Grand Total</b>          | <b>12542.56</b>      | <b>10949.31</b>             | <b>20.00</b>                           | <b>10969.31</b>            | <b>87.46</b>                        | <b>9583.41</b>              | <b>65.27</b>                            | <b>9648.68</b>             | <b>76.93</b>               | <b>1573.25</b>                   | <b>2893.88</b>                   | <b>1320.63</b>  | <b>1365.90</b>  | <b>4.78</b>  |



| SN       | Nodal District              | Works sanctioned |                 | Works completed |                | Works under progress |                | UC's received |                |
|----------|-----------------------------|------------------|-----------------|-----------------|----------------|----------------------|----------------|---------------|----------------|
|          |                             | No.              | Cost            | No.             | Cost           | No.                  | Cost           | No.           | Cost           |
| <i>1</i> | <i>2</i>                    | <i>3</i>         | <i>4</i>        | <i>5</i>        | <i>6</i>       | <i>7</i>             | <i>8</i>       | <i>9</i>      | <i>10</i>      |
|          | <b>Gurdaspur</b>            |                  |                 |                 |                |                      |                |               |                |
| 1        | Sh.Ashwani Kumar            | 1229             | 1502.03         | 1182            | 1393.33        | 47                   | 108.70         | 1065          | 1011.39        |
|          | <b>Hoshiarpur</b>           |                  |                 |                 |                |                      |                |               |                |
| 2        | Sh. Avinash Rai Khanna      | 414              | 1453.44         | 237             | 776.00         | 177                  | 677.44         | 235           | 776.00         |
| 3        | Smt. Ambika Soni            | 1599             | 2286.84         | 1102            | 1772.80        | 497                  | 514.04         | 1102          | 1772.80        |
|          | <i>Total</i>                | <i>2013</i>      | <i>3740.28</i>  | <i>1339</i>     | <i>2548.80</i> | <i>674</i>           | <i>1191.48</i> | <i>1337</i>   | <i>2548.80</i> |
|          | <b>Jalandhar</b>            |                  |                 |                 |                |                      |                |               |                |
| 4        | Sh. Naresh Gujral           | 531              | 1540.20         | 344             | 831.67         | 187                  | 708.53         | 344           | 831.67         |
|          | <b>Mansa</b>                |                  |                 |                 |                |                      |                |               |                |
| 5        | Sh. Balwinder Singh Bhunder | 387              | 888.81          | 276             | 623.37         | 111                  | 265.44         | 40            | 77.00          |
|          | <b>Taran Tarn</b>           |                  |                 |                 |                |                      |                |               |                |
| 6        | Sh.Manohar Singh Gill       | 979              | 2297.60         | 418             | 1202.29        | 561                  | 1095.31        | 418           | 1202.29        |
|          | <b>Sangrur</b>              |                  |                 |                 |                |                      |                |               |                |
| 7        | Sh. Sukhdev Singh Dhindsa   | 687              | 1000.39         | 475             | 686.93         | 212                  | 313.46         | 475           | 686.93         |
|          | <b>Grand Total</b>          | <b>5826</b>      | <b>10969.31</b> | <b>4034</b>     | <b>7286.39</b> | <b>1792</b>          | <b>3682.92</b> | <b>3679</b>   | <b>6358</b>    |

| SN           | Nodal District  | Actual Works<br>(as on 31/08/13) |              | Works Uploaded<br>Out of col. 3 | Works uploaded<br>Excess/Less<br>(5-3) | %age of Works<br>Uploaded (col. 5/3) | Complete works<br>placed on website<br>out of col. 4 | %age of complete<br>works placed on<br>website(col.8/4) |
|--------------|-----------------|----------------------------------|--------------|---------------------------------|--|--------------------------------------|--|---|
|              |                 | Sanctioned                       | Completed    |                                 |  |                                      |  |   |
| 1            | 2               | 3                                | 4            | 5                               | 6                                      | 7                                    | 8  | 9   |
| 1            | Amritsar        | 6630                             | 6572         | 6655                            | 25                                     | 100.38                               | 6372   | 96.96   |
| 2            | Faridkot        | 5767                             | 5602         | 5400                            | -367                                   | 93.64                                | 5142   | 91.79   |
| 3            | Sangrur         | 7250                             | 6584         | 7557                            | 307                                    | 104.23                               | 6329   | 96.13   |
| 4            | Muktsar         | 766                              | 766          | 765                             | -1                                     | 99.87                                | 760  | 99.22   |
| 5            | Taran Tarn      | 1730                             | 504          | 1751                            | 21                                     | 101.21                               | 504  | 100.00  |
| 6            | Bathinda        | 3628                             | 3491         | 3593                            | -35                                    | 99.04                                | 3307   | 94.73   |
| 7            | Fatehgarh Sahib | 8656                             | 7922         | 8617                            | -39                                    | 99.55                                | 7951   | 100.37  |
| 8            | Jalandhar       | 10072                            | 9499         | 9823                            | -249                                   | 97.53                                | 8346   | 87.86   |
| 9            | Hoshiarpur      | 10516                            | 9240         | 10603                           | 87                                     | 100.83                               | 9179   | 99.34   |
| 10           | Mansa           | 1370                             | 1259         | 1279                            | -91                                    | 93.36                                | 1126   | 89.44   |
| 11           | Gurdaspur       | 5578                             | 5317         | 5470                            | -108                                   | 98.06                                | 5188   | 97.57   |
| 12           | Firozpur        | 3466                             | 3266         | 3367                            | -99                                    | 97.14                                | 2988   | 91.49   |
| 13           | Ludhiana        | 3858                             | 3642         | 3888                            | 30                                     | 100.78                               | 3564   | 97.86   |
| 14           | Patiala         | 5118                             | 4912         | 4888                            | -230                                   | 95.51                                | 4560   | 92.83   |
| 15           | Ropar           | 1261                             | 481          | 1246                            | -15                                    | 98.81                                | 450  | 93.56   |
| <b>Total</b> |                 | <b>75666</b>                     | <b>69057</b> | <b>74902</b>                    | <b>-764</b>                            | <b>98.99</b>                         | <b>65766</b>   | <b>95.23</b>  |

| Sr. No.            | Constituency                                      | Actual Works<br>(as on 31/08/13) |             | Works Uploaded       |             |             |                 |              |                      |  |  |  |
|--------------------|---|----------------------------------|-------------|----------------------|-------------|-------------|-----------------|--------------|----------------------|--|--|--|
|                    |   | Sanctioned                       | Completed   | All Sanctioned works | Completed   | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website<br>(6+7+8+9) | % of Works Placed on Website<br>(11/3) | % of Completed Works on Website<br>(6/4) |
| 1                  | 2   | 3                                | 4           | 5                    | 6           | 7           | 8               | 9            | 10                   | 11   | 12                                     | 13                                       |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                    | 340                              | 282         | 329                  | 66          | 1           | 262             | 0            | 0                    | 329  | 96.76                                  | 23.40                                    |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                | 498                              | 361         | 397                  | 179         | 5           | 210             | 3            | 0                    | 397  | 79.72                                  | 49.58                                    |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                | 1018                             | 853         | 553                  | 378         | 2           | 169             | 4            | 0                    | 553  | 54.32                                  | 44.31                                    |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                   | 888                              | 698         | 846                  | 420         | 46          | 368             | 12           | 0                    | 846  | 95.27                                  | 60.17                                    |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                  | 677                              | 463         | 666                  | 398         | 0           | 267             | 1            | 0                    | 666  | 98.38                                  | 85.96                                    |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                | 1970                             | 1368        | 2042                 | 1368        | 597         | 69              | 9            | 0                    | 2043                                       | 103.71                                 | 100.00                                   |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                | 537                              | 177         | 559                  | 139         | 0           | 420             | 0            | 0                    | 559  | 104.10                                 | 78.53                                    |
| 8                  | Ludhiana-Sh. Manish Tiwari                        | 500                              | 318         | 501                  | 307         | 2           | 181             | 11           | 0                    | 501  | 100.20                                 | 96.54                                    |
| 9                  | Patiala-Smt. Preneet Kaur                         | 692                              | 487         | 690                  | 399         | 279         | 1               | 11           | 0                    | 690  | 99.71                                  | 81.93                                    |
| 10                 | Sangrur-Sh. Vijay Inder Singla                    | 1473                             | 1020        | 1512                 | 1007        | 0           | 483             | 22           | 0                    | 1512                                       | 102.65                                 | 98.73                                    |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                 | 1462                             | 1013        | 1458                 | 896         | 502         | 1               | 59           | 0                    | 1458                                       | 99.73                                  | 88.45                                    |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1261                             | 481         | 1263                 | 482         | 230         | 527             | 24           | 0                    | 1263                                       | 100.16                                 | 100.21                                   |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 751                              | 86          | 775                  | 86          | 675         | 11              | 3            | 0                    | 775  | 103.20                                 | 100.00                                   |
| <b>Grand Total</b> |   | <b>12067</b>                     | <b>7607</b> | <b>11591</b>         | <b>6125</b> | <b>2339</b> | <b>2969</b>     | <b>159</b>   | <b>0</b>             | <b>11592</b>                               | <b>96.06</b>                           | <b>80.52</b>                             |

| Sr. No. | Constituency                | Actual Works<br>(as on 31/08/13) |             | Works Uploaded       |             |             |                 |              |                      |  |                                     |                                       |
|---------|-----------------------------|----------------------------------|-------------|----------------------|-------------|-------------|-----------------|--------------|----------------------|--|-------------------------------------|---------------------------------------|
|         |                             | Sanctioned                       | Completed   | All Sanctioned works | Completed   | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website<br>(6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1       | 2                           | 3                                | 4           | 5                    | 6           | 7           | 8               | 9            | 10                   | 11   | 12                                  | 13                                    |
|         | <b>Gurdaspur</b>            |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 1       | Sh.Ashwani Kumar            | 1229                             | 1182        | 1182                 | 998         | 7           | 177             | 0            | 8                    | 1182                                       | 96.18                               | 84.43                                 |
|         | <b>Hoshiarpur</b>           |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 2       | Smt. Ambika Soni, RS        | 1599                             | 1102        | 1618                 | 1102        | 358         | 139             | 19           | 1                    | 1618                                       | 101.19                              | 100.00                                |
| 3       | Sh.Avinash Rai Khanna       | 414                              | 237         | 434                  | 238         | 185         | 6               | 5            | 0                    | 434  | 104.83                              | 100.42                                |
|         | <b>Total</b>                | 2013                             | 1339        | 2052                 | 1340        | 543         | 145             | 24           | 1                    | 2052                                       | 101.94                              | 100.07                                |
|         | <b>Jalandhar</b>            |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 4       | Sh. Naresh Kumar Gujral     | 531                              | 344         | 457                  | 189         | 0           | 265             | 3            | 62                   | 457  | 86.06                               | 54.94                                 |
|         | <b>Mansa</b>                |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 5       | Sh .Balwinder Singh Bhunder | 387                              | 276         | 333                  | 143         | 0           | 190             | 0            | 0                    | 0  | 0.00                                | 51.81                                 |
|         | <b>Taran Tarn</b>           |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 6       | Sh. Manohar Singh Gill      | 979                              | 418         | 1033                 | 418         | 609         | 570             | 6            | 0                    | 1603                                       | 163.74                              | 100.00                                |
|         | <b>Sangrur</b>              |                                  |             |                      |             |             |                 |              |                      |  |                                     |                                       |
| 7       | Sh. Sukhdev Singh Dhindsa   | 687                              | 475         | 681                  | 481         | 0           | 161             | 39           | 0                    | 681  | 99.13                               | 101.26                                |
|         | <b>Total</b>                | <b>5826</b>                      | <b>4034</b> | <b>5738</b>          | <b>3569</b> | <b>1159</b> | <b>1508</b>     | <b>72</b>    | <b>71</b>            | <b>6308</b>                                | <b>108.27</b>                       | <b>88.47</b>                          |

| Sr. No.      | Constituency | Actual Works<br>(as on 31/08/13) |              | Works Uploaded       |              |            |                 |              |                      |   |                                     |                                       |
|--------------|--------------|----------------------------------|--------------|----------------------|--------------|------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing    | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                | 4            | 5                    | 6            | 7          | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 901                              | 901          | 939                  | 893          | 0          | 43              | 3            | 20                   | 939                                     | 104.22                              | 99.11                                 |
| 2            | Bathinda     | 921                              | 919          | 996                  | 919          | 1          | 1               | 75           | 8                    | 996                                     | 108.14                              | 100.00                                |
| 3            | Faridkot     | 1092                             | 1091         | 1102                 | 1089         | 2          | 0               | 11           | 11                   | 1102                                    | 100.92                              | 99.82                                 |
| 4            | Ferozepur    | 586                              | 582          | 610                  | 582          | 4          | 0               | 24           | 0                    | 610                                     | 104.10                              | 100.00                                |
| 5            | Gurdaspur    | 1096                             | 1076         | 1076                 | 1076         | 0          | 0               | 0            | 68                   | 1076                                    | 98.18                               | 100.00                                |
| 6            | Hoshiarpur   | 1436                             | 1418         | 1475                 | 1434         | 0          | 0               | 41           | 0                    | 1475                                    | 102.72                              | 101.13                                |
| 7            | Jalandhar    | 758                              | 501          | 719                  | 225          | 129        | 354             | 11           | 1                    | 719                                     | 94.85                               | 44.91                                 |
| 8            | Ludhiana     | 917                              | 817          | 964                  | 894          | 20         | 0               | 50           | 0                    | 964                                     | 105.13                              | 109.42                                |
| 9            | Patiala      | 457                              | 423          | 457                  | 455          | 0          | 0               | 2            | 0                    | 457                                     | 100.00                              | 107.57                                |
| 10           | Sangrur      | 1419                             | 1416         | 1484                 | 1418         | 1          | 1               | 64           | 0                    | 1484                                    | 104.58                              | 100.14                                |
| 11           | Roop Nagar   | 1898                             | 1803         | 1967                 | 1841         | 25         | 0               | 101          | 0                    | 1967                                    | 103.64                              | 102.11                                |
| 12           | Phillaur     | 994                              | 942          | 939                  | 616          | 97         | 216             | 10           | 1                    | 939                                     | 94.47                               | 65.39                                 |
| 13           | Tarn Taran   | 860                              | 775          | 852                  | 744          | 78         | 29              | 1            | 15                   | 852                                     | 99.07                               | 96.00                                 |
| <b>Total</b> |              | <b>13335</b>                     | <b>12664</b> | <b>13580</b>         | <b>12186</b> | <b>357</b> | <b>644</b>      | <b>393</b>   | <b>124</b>           | <b>13580</b>                            | <b>101.84</b>                       | <b>96.23</b>                          |

| Sr. No.      | Constituency | Actual Works<br>(as on 31/08/13) |              | Works Uploaded       |              |           |                 |              |                      |   |                                     |                                       |
|--------------|--------------|----------------------------------|--------------|----------------------|--------------|-----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing   | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                | 4            | 5                    | 6            | 7         | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 1557                             | 1557         | 1558                 | 1557         | 0         | 0               | 1            | 1                    | 1558                                    | 100.06                              | 100.00                                |
| 2            | Bathinda     | 2209                             | 2209         | 2209                 | 2209         | 0         | 0               | 0            | 0                    | 2209                                    | 100.00                              | 100.00                                |
| 3            | Faridkot     | 3403                             | 3402         | 3491                 | 3478         | 1         | 1               | 11           | 9                    | 3491                                    | 102.59                              | 102.23                                |
| 4            | Ferozepur    | 1858                             | 1852         | 1858                 | 1852         | 4         | 2               | 0            | 0                    | 1858                                    | 100.00                              | 100.00                                |
| 5            | Gurdaspur    | 1882                             | 1882         | 1848                 | 1848         | 0         | 0               | 0            | 24                   | 1848                                    | 98.19                               | 98.19                                 |
| 6            | Hoshiarpur   | 3905                             | 3905         | 3932                 | 3906         | 0         | 0               | 26           | 0                    | 3932                                    | 100.69                              | 100.03                                |
| 7            | Jalandhar    | 2488                             | 2486         | 2489                 | 2480         | 0         | 7               | 2            | 1                    | 2489                                    | 100.04                              | 99.76                                 |
| 8            | Ludhiana     | 1680                             | 1680         | 1684                 | 1674         | 8         | 2               | 0            | 0                    | 1684                                    | 100.24                              | 99.64                                 |
| 9            | Patiala      | 1888                             | 1888         | 1689                 | 1685         | 0         | 4               | 0            | 203                  | 1689                                    | 89.46                               | 89.25                                 |
| 10           | Phillaur     | 4053                             | 4053         | 4024                 | 3973         | 21        | 16              | 12           | 16                   | 4022                                    | 99.24                               | 98.03                                 |
| 11           | Ropar        | 3414                             | 3409         | 3523                 | 3405         | 3         | 0               | 115          | 0                    | 3523                                    | 103.19                              | 99.88                                 |
| 12           | Sangrur      | 2471                             | 2471         | 2647                 | 2471         | 0         | 0               | 176          | 0                    | 2647                                    | 107.12                              | 100.00                                |
| 13           | Taran Tarn   | 2024                             | 2021         | 2024                 | 2024         | 1         | 0               | 0            | 0                    | 2025                                    | 100.05                              | 100.15                                |
| <b>Total</b> |              | <b>32832</b>                     | <b>32815</b> | <b>32976</b>         | <b>32562</b> | <b>38</b> | <b>32</b>       | <b>343</b>   | <b>254</b>           | <b>32975</b>                            | <b>100.44</b>                       | <b>99.23</b>                          |

| Sr. No.  | District                    | Actual Works<br>(as on 31/08/13) |            | Works Uploaded       |            |          |                 |              |                      |   |                                     |                                       |
|----------|-----------------------------|----------------------------------|------------|----------------------|------------|----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|          |                             | Sanctioned                       | Completed  | All Sanctioned works | Completed  | Ongoing  | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1        | 2                           | 3                                | 4          | 5                    | 6          | 7        | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| <b>1</b> | <b>Amritsar</b>             |                                  |            |                      |            |          |                 |              |                      |   |                                     |                                       |
|          | Sh.Raj Mohinder Singh       | 951                              | 951        | 953                  | 940        | 0        | 11              | 0            | 0                    | 951                                     | 100.00                              | 98.84                                 |
| <b>2</b> | <b>Jalandhar</b>            |                                  |            |                      |            |          |                 |              |                      |   |                                     |                                       |
| 2.1      | Sh. Balbir Singh            | 301                              | 301        | 301                  | 301        | 0        | 0               | 0            | 0                    | 301                                     | 100.00                              | 100.00                                |
| 2.2      | Sh. Iqbal Singh             | 187                              | 187        | 189                  | 187        | 0        | 2               | 0            | 0                    | 189                                     | 101.07                              | 100.00                                |
| 2.3      | Sh. Barjinder Singh Hamdard | 220                              | 220        | 220                  | 219        | 0        | 1               | 0            | 0                    | 220                                     | 100.00                              | 99.55                                 |
|          | <i>Total</i>                | <i>708</i>                       | <i>708</i> | <i>710</i>           | <i>707</i> | <i>0</i> | <i>3</i>        | <i>0</i>     | <i>0</i>             | <i>710</i>                              | <i>100.28</i>                       | <i>99.86</i>                          |
| <b>3</b> | <b>Ludhiana</b>             |                                  |            |                      |            |          |                 |              |                      |   |                                     |                                       |
| 3.1      | Sh. Jagir Singh Dard        | 289                              | 287        | 289                  | 288        | 1        | 0               | 0            | 0                    | 289                                     | 100.00                              | 100.35                                |
| 3.2      | Sh. Mohinder Singh Kalyan   | 153                              | 153        | 153                  | 153        | 0        | 0               | 0            | 0                    | 153                                     | 100.00                              | 100.00                                |
| 3.3      | Sh.Lajpat Rai               | 320                              | 320        | 324                  | 321        | 0        | 0               | 3            | 0                    | 324                                     | 101.25                              | 100.31                                |
|          | <i>Total</i>                | <i>762</i>                       | <i>760</i> | <i>766</i>           | <i>762</i> | <i>1</i> | <i>0</i>        | <i>3</i>     | <i>0</i>             | <i>766</i>                              | <i>100.52</i>                       | <i>100.26</i>                         |
| <b>4</b> | <b>Patiala</b>              |                                  |            |                      |            |          |                 |              |                      |   |                                     |                                       |
| 4.1      | Sh. Vinod Sharma            | 259                              | 258        | 258                  | 257        | 0        | 0               | 1            | 1                    | 258                                     | 99.61                               | 99.61                                 |
| 4.2      | Sh. Surinder Kumar Singla   | 404                              | 404        | 399                  | 398        | 0        | 1               | 0            | 1                    | 399                                     | 98.76                               | 98.51                                 |





| Sr. No.   | District                 | Actual Works<br>(as on 31/08/13) |              | Works Uploaded       |              |            |                 |              |                      |   |                                     |                                       |
|-----------|--------------------------|----------------------------------|--------------|----------------------|--------------|------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|           |                          | Sanctioned                       | Completed    | All Sanctioned works | Completed    | Ongoing    | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1         | 2                        | 3                                | 4            | 5                    | 6            | 7          | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
|           | Smt. Gurcharan Kaur      | 254                              | 254          | 255                  | 249          | 0          | 0               | 6            | 0                    | 255                                     | 100.39                              | 98.03                                 |
| <b>11</b> | <b>Mukatsar</b>          |                                  |              |                      |              |            |                 |              |                      |   |                                     |                                       |
|           | Sh.Sukhbir Singh Badal   | 766                              | 766          | 765                  | 760          | 1          | 2               | 2            | 1                    | 765                                     | 99.87                               | 99.22                                 |
| <b>12</b> | <b>Hoshiarpur</b>        |                                  |              |                      |              |            |                 |              |                      |   |                                     |                                       |
| 12.1      | Sh. Varinder Singh Bajwa | 966                              | 966          | 978                  | 965          | 1          | 0               | 12           | 0                    | 978                                     | 101.24                              | 99.90                                 |
| 12.2      | Sh. Dharampal Sabharwal  | 219                              | 228          | 231                  | 225          | 0          | 0               | 6            | 0                    | 231                                     | 105.48                              | 98.68                                 |
|           | <i>Total</i>             | 1185                             | 1194         | 1209                 | 1190         | 1          | 0               | 18           | 0                    | 1209                                    | 102.03                              | 99.66                                 |
|           | <b>Grand Total</b>       | <b>11435</b>                     | <b>11380</b> | <b>11489</b>         | <b>11091</b> | <b>175</b> | <b>58</b>       | <b>163</b>   | <b>7</b>             | <b>11487</b>                            | <b>100.45</b>                       | <b>97.46</b>                          |