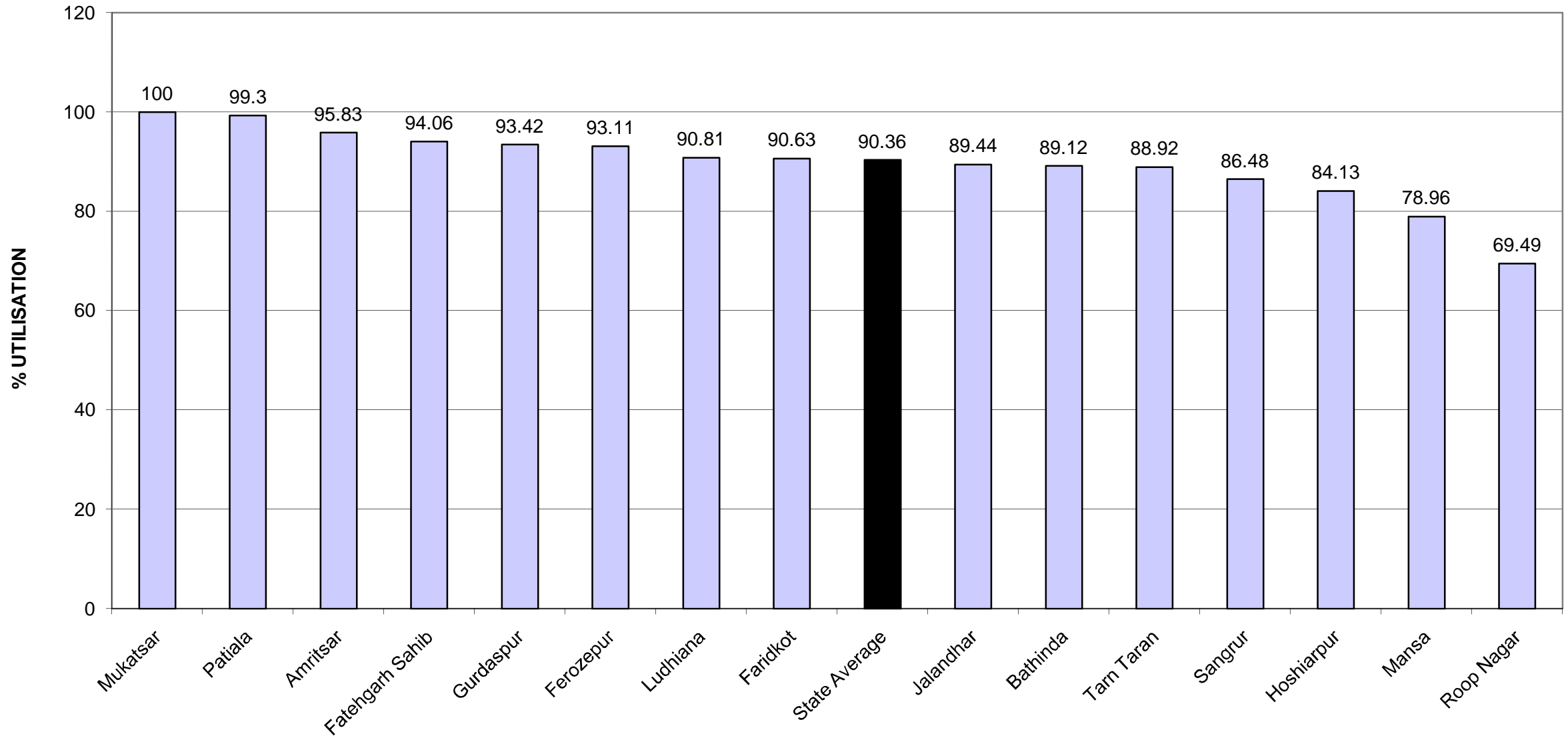


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-05-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/5/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	1	1
2	Amritsar	1	1
3	Gurdaspur	1	1
4	Bathinda	1	1
5	Sangrur	-	1
6	Fatehgarh Sahib	1	1
7	Faridkot	-	1
8	Ferozepur	-	1
9	Jalandhar	1	1
10	Ropar	-	1
11	Tarn Taran	-	1
	Total	6	11

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/5/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	1	1
4	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	1
5	Sh. M.S. Gill (Tarn Taran)	-	1
6	Smt. Ambika Soni (Hoshiarpur)	-	1
Total		3	6

Note: Total 9 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/5/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5437.13	1648.17	8273.72	855.54	0.00	5435.18	1637.67	7928.39	345.33	95.83	3
2	Bathinda	1200.34	0.00	2624.82	0.00	3825.16	784.77	0.00	2624.17	0.00	3408.94	416.22	89.12	10
3	Faridkot	1548.14	0.00	2595.91	658.27	4802.32	1098.32	0.00	2595.91	658.27	4352.50	449.82	90.63	7
4	Ferozepur	1445.14	0.00	2644.13	395.00	4484.27	1160.69	0.00	2619.46	395.00	4175.15	309.12	93.11	6
5	Gurdaspur	1200.22	1584.17	2642.76	748.06	6175.21	979.23	1398.82	2642.76	748.06	5768.87	406.34	93.42	5
6	Hoshiarpur	1688.72	3863.14	2652.10	2526.67	10730.63	1067.10	2798.77	2652.10	2510.07	9028.04	1702.59	84.13	13
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	700.34	1287.19	5277.10	1016.95	8281.58	977.61	89.44	9
8	Ludhiana	1188.47	0.00	2702.38	1951.50	5842.35	726.44	0.00	2629.24	1949.50	5305.18	537.17	90.81	8
9	Patiala	1447.70	0.00	2635.94	1974.33	6057.97	1407.46	0.00	2635.94	1972.33	6015.73	42.24	99.30	2
10	Sangrur	1456.90	1252.74	2654.48	1254.02	6618.14	975.90	840.48	2653.13	1254.02	5723.53	894.61	86.48	12
11	Fatehgarh Sahib	1212.52	0.00	2709.44	1204.01	5125.97	986.96	0.00	2636.89	1197.46	4821.31	304.66	94.06	4
12	Ropar (Anandpur Sahib)	1448.77	0.00	0.00	0.00	1448.77	1006.72	0.00	0.00	0.00	1006.72	442.05	69.49	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	534.52	0.00	806.16	1340.68	357.22	78.96	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1446.73	2504.11	0.00	0.00	3950.84	1343.97	2168.98	0.00	0.00	3512.95	437.89	88.92	11
Total		17677.85	11790.41	34641.04	14996.83	79106.13	13093.44	9028.76	34401.88	14959.18	71483.26	7622.87	90.36	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/5/2013 SITTING/EX MPs BOTH LS AND RS

As on 31/5/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	340	0	5342	951	6633	248	0	5218	942	6408	225	96.61	3
2	Bathinda	402	0	3130	0	3532	255	0	3129	0	3384	148	95.81	5
3	Faridkot	1024	0	4495	254	5773	795	0	4495	254	5544	229	96.03	2
4	Ferozepur	773	0	2444	134	3351	593	0	2434	134	3161	190	94.33	7
5	Gurdaspur	658	1196	2978	694	5526	375	1163	2968	694	5200	326	94.10	6
6	Hoshiarpur	1809	1844	5339	1194	10186	1180	1187	5339	1171	8877	1309	87.15	13
7	Jalandhar	466	524	8296	708	9994	143	334	8270	708	9455	539	94.61	4
8	Ludhiana	452	0	2596	762	3810	214	0	2564	760	3538	272	92.86	9
9	Patiala	651	0	2345	2081	5077	390	0	2345	2080	4815	262	94.84	8
10	Sangrur	1458	673	3890	1200	7221	886	462	3887	1200	6435	786	89.12	12
11	Fatehgarh Sahib	1400	0	5274	1669	8343	800	0	5253	1656	7709	634	92.40	11
12	Ropar (Anandpur Sahib)	1226	0	0	0	1226	332	0	0	0	332	894	27.08	14
13	Mansa	0	310	0	983	1293	0	195	0	983	1178	115	91.11	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	725	959	0	0	1684	73	386	0	0	459	1225	27.26	15
Total		11384	5506	46129	11396	74415	6284	3727	45902	11348	67261	7154	90.39	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5437.13	0.00	5435.18	1.95	99.96
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.95	5221.80	120.15	5277.1	64.85	98.79
7.1	Jalandhar Constituency	2670.10	2604.63	65.47	2605.48	64.62	97.58
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2671.62	0.23	99.99
8	Ludhiana	2702.38	2655.44	46.94	2629.24	73.14	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	Grand Total	34641.04	34394.82	246.22	34401.88	239.16	99.31

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5218	5245.19	124	176.53	5218	5245.19
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8270	5188.89	26	32.91	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5055	2616.17
8	Ludhiana	2596	2655.44	2564	2622.54	32	32.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5248	2634.21
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46129	34379.41	45902	34109.30	227	270.11	45900	34101.10

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1648.17	1637.67	10.50	99.36
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.71	0.00	0.00	1255.84	1247.74	8.10	99.36
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1262.33	8.50	99.33
	<i>Total</i>	<i>2531.54</i>	<i>0.00</i>	<i>0.00</i>	<i>2526.67</i>	<i>2510.07</i>	<i>16.60</i>	<i>99.34</i>
	Grand Total	15707.39	691.53	14.42	14996.83	14959.18	37.65	99.75

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1648.17	942	1614.67	9	33.50	942	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	966	1255.84	952	1239.09	14	16.75	952	1239.09
12.2	Sh. Dharampal Sabharwal	228	1270.83	219	1256.83	9	14.00	219	1256.83
<i>Total</i>		<i>1194</i>	<i>2526.67</i>	<i>1171</i>	<i>2495.92</i>	<i>23</i>	<i>30.75</i>	<i>1171</i>	<i>2495.92</i>
<i>Grand Total</i>		<i>11396</i>	<i>14996.83</i>	<i>11348</i>	<i>14922.03</i>	<i>48</i>	<i>74.8</i>	<i>11344</i>	<i>14915.03</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2013	
			Upto previous month 30/4/13	During current month 31/5/13 Col (6-4)	Upto current month 31/5/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/13	During current month 31/5/13 Col (10-8)	Upto current month 31/5/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/13 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	1179.79	4.00	1183.79	99.61	840.54	15.00	855.54	71.99	4.63	<u>332.88</u>	328.25	339.25	4.42
2	Bathinda-Smt. Harsimrat Kaur Badal	1200.34	1023.63	0.00	1023.63	85.28	728.24	56.53	784.77	65.38	<u>176.71</u>	<u>415.57</u>	238.86	295.39	19.14
3	Faridkot-Smt Paramjit Kaur Gulshan	1548.14	1369.90	6.00	1375.90	88.87	1096.21	2.11	1098.32	70.94	172.24	<u>449.82</u>	277.58	273.69	0.77
4	Ferozepur-Sh. Sher Singh Ghubia	1445.14	1422.85	0.00	1422.85	98.46	1090.84	69.85	1160.69	80.32	22.29	<u>284.45</u>	262.16	332.01	21.04
5	Gurdaspur-Sh. Partap Singh Bajwa	1200.22	1112.62	34.50	1147.12	95.58	879.23	100.00	979.23	81.59	53.10	<u>220.99</u>	167.89	233.39	42.85
6	Hoshiarpur- Smt. Santosh Chowdhary	1688.72	1424.52	12.37	1436.89	85.09	1057.10	10.00	1067.10	63.19	<u>251.83</u>	<u>621.62</u>	369.79	367.42	2.72
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	978.00	10.10	988.10	81.95	515.34	185.00	700.34	58.08	<u>217.68</u>	<u>505.44</u>	287.76	462.66	39.99
8	Ludhiana-Sh. Manish Tiwari	1188.47	908.19	10.00	918.19	77.26	716.44	10.00	726.44	61.12	<u>270.28</u>	<u>462.03</u>	191.75	191.75	5.22
9	Patiala-Smt. Preneet Kaur	1447.70	1446.66	0.00	1446.66	99.93	1397.46	10.00	1407.46	97.22	1.04	40.24	39.20	49.20	20.33
10	Sangrur-Sh. Vijay Inder Singla	1456.90	1313.91	4.90	1318.81	90.52	970.90	5.00	975.90	66.98	<u>138.09</u>	<u>481.00</u>	342.91	343.01	1.46
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1212.52	1170.94	0.00	1170.94	96.57	982.06	4.90	986.96	81.40	41.58	225.56	183.98	188.88	2.59

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2013	
			Upto previous month 30/4/13	During current month 31/5/13 Col (6-4)	Upto current month 31/5/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/13	During current month 31/5/13 Col (10-8)	Upto current month 31/5/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/13 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1448.77	1406.49	18.43	1424.92	98.35	1006.72	0.00	1006.72	69.49	23.85	<u>442.05</u>	418.20	399.77	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1446.73	1411.04	0.00	1411.04	97.53	1343.97	0.00	1343.97	92.90	35.69	102.76	67.07	67.07	0.00
Grand Total		17677.85	16168.54	100.30	16268.84	92.03	12625.05	468.39	13093.44	74.07	1409.01	4584.41	3175.40	3543.49	13.22

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	340	1183.79	248	645.54	92	538.25	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	402	1023.63	255	625.08	147	398.55	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1024	1375.90	795	974.81	229	401.09	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	773	1422.85	593	1074.21	180	348.64	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	658	1147.12	375	688.03	283	459.09	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1809	1436.89	1180	713.10	629	723.79	1135	713.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	988.10	143	222.00	323	766.10	143	222.00
8	Ludhiana-Sh. Manish Tiwari	452	918.19	214	389.00	238	529.19	211	384.03
9	Patiala-Smt. Preneet Kaur	651	1446.66	390	853.18	261	593.48	390	853.18
10	Sangrur-Sh. Vijay Inder Singla *	1458	1318.81	886	722.35	572	596.46	886	722.35
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	1170.94	800	578.39	600	592.55	776	560.21
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1226	1424.92	332	360.95	894	1063.97	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	1411.04	73	193.96	652	1217.08	73	193.96
Grand Total		11384	16268.84	6284	8040.60	5100	8228.24	4803	5694.47

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/5/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2013	
			Upto previous month 30/4/13	During current month 31/5/13 Col (6-4)	Upto current month 31/5/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/13	During current month 31/5/13 Col (10-8)	Upto current month 31/5/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/13 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1584.17	1452.53	0.00	1452.53	91.69	1344.82	54.00	1398.82	88.30	<u>131.64</u>	185.35	53.71	107.71	50.13
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1492.37	1225.90	0.00	1225.90	82.14	826.47	75.00	901.47	60.41	<u>266.47</u>	<u>590.90</u>	324.43	399.43	18.78
3	Smt. Ambika Soni	2370.77	2197.85	29.00	2226.85	93.93	1897.30	0.00	1897.30	80.03	<u>143.92</u>	<u>473.47</u>	329.55	300.55	0.00
	<i>Total</i>	<i>3863.14</i>	<i>3423.75</i>	<i>29.00</i>	<i>3452.75</i>	<i>89.38</i>	<i>2723.77</i>	<i>75.00</i>	<i>2798.77</i>	<i>72.45</i>	<i>410.39</i>	<i>1064.37</i>	<i>653.98</i>	<i>699.98</i>	<i>10.71</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1462.00	0.37	1462.37	86.30	1132.19	<i>155.00</i>	1287.19	75.96	<u>232.14</u>	<u>407.32</u>	175.18	329.81	47.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	714.43	0.00	714.43	80.12	491.92	<i>42.60</i>	534.52	59.94	<u>177.31</u>	<u>357.22</u>	179.91	222.51	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2504.11	2232.90	0.00	2232.90	89.17	2168.98	0.00	2168.98	86.62	<u>271.21</u>	<u>335.13</u>	63.92	63.92	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1252.74	990.64	2.00	992.64	79.24	808.33	32.15	840.48	67.09	<u>260.10</u>	<u>412.26</u>	152.16	182.31	17.63
	Grand Total	11790.41	10276.25	31.37	10307.62	87.42	8670.01	358.75	9028.76	76.58	1482.79	2761.65	1278.86	1606.24	22.33

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1196	1452.53	1163	1325.57	33	126.96	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	346	1225.90	190	609.82	156	616.08	190	669.89
3	Smt. Ambika Soni	1498	2226.85	997	1696.80	501	530.05	997	1702.80
	<i>Total</i>	<i>1844</i>	<i>3452.75</i>	<i>1187</i>	<i>2306.62</i>	<i>657</i>	<i>1146.13</i>	<i>1187</i>	<i>2372.69</i>
	Jalandhar								
4	Sh. Naresh Gujral	524	1462.37	334	772.18	190	690.19	334	772.18
	Mansa								
5	Sh. Balwinder Singh Bhunder	310	714.43	195	372.57	115	341.86	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	959	2232.90	386	1136.29	573	1096.61	386	1136.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	673	992.64	462	664.24	211	328.40	462	664.28
	Grand Total	5506	10307.62	3727	6577.47	1779	3730.15	3474	6034

SN	Nodal District	Actual Works (as on 31/05/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6633	6408	7715	1082	116.31	6372	99.44
2	Faridkot	5773	5544	5383	-390	93.24	5090	91.81
3	Sangrur	7221	6435	7537	316	104.38	6302	97.93
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1684	459	1370	-314	81.35	149	32.46
6	Bathinda	3532	3384	3524	-8	99.77	3271	96.66
7	Fatehgarh Sahib	8343	7709	8598	255	103.06	7951	103.14
8	Jalandhar	9994	9455	9710	-284	97.16	8246	87.21
9	Hoshiarpur	10186	8877	10302	116	101.14	8866	99.88
10	Mansa	1293	1178	1279	-14	98.92	1126	95.59
11	Gurdaspur	5526	5200	5439	-87	98.43	4406	84.73
12	Firozpur	3351	3161	3367	16	100.48	2988	94.53
13	Ludhiana	3810	3538	3861	51	101.34	3537	99.97
14	Patiala	5077	4815	4869	-208	95.90	4402	91.42
15	Ropar	1226	332	1226	0	100.00	336	101.20
Total		74415	67261	74945	530	100.71	63802	94.86

Sr. No.	Constituency	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	340	248	329	65	1	263	0	0	329	96.76	26.21
2	Bathinda-Smt. Harsimrat Kaur Badal	402	255	319	143	5	171	0	0	319	79.35	56.08
3	Faridkot-Smt Paramjit Kaur Gulshan	1024	795	535	274	22	235	4	0	535	52.25	34.47
4	Ferozepur-Sh. Sher Singh Ghubia	773	593	765	420	46	287	12	0	765	98.97	70.83
5	Gurdaspur-Sh. Partap Singh Bajwa	658	375	631	310	0	320	1	0	631	95.90	82.67
6	Hoshiarpur- Smt. Santosh Chowdhary	1809	1180	1818	1162	585	62	9	0	1818	100.50	98.47
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	143	485	56	0	429	0	0	485	104.08	39.16
8	Ludhiana-Sh. Manish Tiwari	452	214	447	214	4	221	8	0	447	98.89	100.00
9	Patiala-Smt. Preneet Kaur	651	390	648	204	431	3	10	0	648	99.54	52.31
10	Sangrur-Sh. Vijay Inder Singla	1458	886	1474	762	0	692	20	0	1474	101.10	86.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	800	1458	774	624	1	59	0	1458	104.14	96.75
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1226	332	1226	336	287	580	23	0	1226	100.00	101.20
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	73	412	0	37	372	3	0	412	56.83	0.00
Grand Total		11384	6284	10547	4720	2042	3636	149	0	10547	92.65	75.11

Sr. No.	Constituency	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1196	1163	1182	997	7	178	0	8	1182	98.83	85.73
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1498	997	1517	1003	359	136	19	0	1517	101.27	100.60
3	Sh.Avinash Rai Khanna	346	190	351	190	155	1	5	0	351	101.45	100.00
	Total	1844	1187	1868	1193	514	137	24	0	1868	101.30	100.51
	Jalandhar											
4	Sh. Naresh Kumar Gujral	524	334	344	189	0	153	2	2	344	65.65	56.59
	Mansa											
5	Sh .Balwinder Singh Bhunder	310	195	296	143	0	153	0	0	0	0.00	73.33
	Taran Tarn											
6	Sh. Manohar Singh Gill	959	386	958	149	263	546	0	0	958	99.90	38.60
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	673	462	664	456	0	170	38	0	664	98.66	98.70
	Total	5506	3727	5312	3127	784	1337	64	10	5312	96.48	83.90

Sr. No.	Constituency	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11849	419	919	393	124	13580	101.84	93.56

Sr. No.	Constituency	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	43	37	343	254	32974	100.43	99.20

Sr. No.	District	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	942	643	632	0	11	0	0	643	67.61	67.09
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/05/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	952	978	952	14	0	12	0	978	101.24	100.00
12.2	Sh. Dharampal Sabharwal	219	219	231	219	8	0	4	0	231	105.48	100.00
	<i>Total</i>	1185	1171	1209	1171	22	0	16	0	1209	102.03	100.00
	Grand Total	11387	11348	11179	10762	196	60	161	7	11179	98.17	94.84