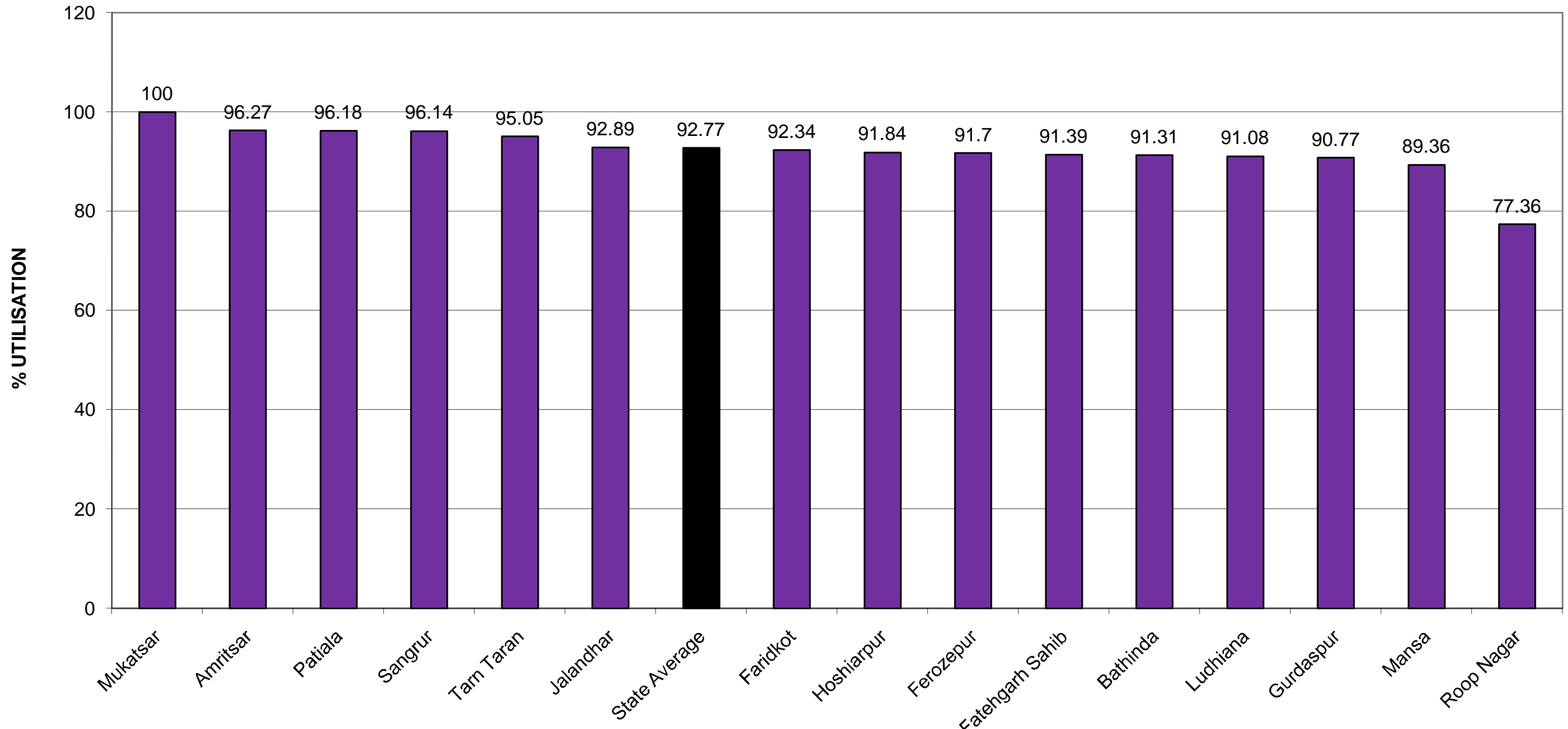


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-01-2014 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/1/2014

SN	Constituency		
		2013-14 (1st)	2013-14 (2nd)
1	Amritsar	-	1
2	Gurdaspur	1	1
3	Jalandhar	-	1
4	Fatehgarh Sahib	-	1
	Total	1	4

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/1/2014

SN.	Name - Rajya Sabha MP		
		2013-14 (1st)	2013-14 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Smt. Ambika Soni (Hoshiarpur)	-	1
4	Sh. M.S. Gill (Tarn Taran)	-	1
Total		2	4
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2010-11 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/1/2014**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1447.36	0.00	5438.88	1647.67	8533.91	1198.79	0.00	5369.37	1647.67	8215.83	318.08	96.27	2
2	Bathinda	1962.35	0.00	2624.82	0.00	4587.17	1559.18	0.00	2624.82	0.00	4184.00	403.17	91.21	13
3	Faridkot	1953.12	0.00	2595.91	658.27	5207.30	1554.04	0.00	2595.91	658.27	4808.22	399.08	92.34	7
4	Ferozepur	1953.86	0.00	2644.13	395.00	4992.99	1563.95	0.00	2619.46	395.00	4578.41	414.58	91.70	9
5	Gurdaspur	1451.98	1787.03	2642.76	748.06	6629.83	1100.52	1526.33	2642.76	748.06	6017.67	612.16	90.77	12
6	Hoshiarpur	1955.59	4131.69	2652.10	2528.13	11267.51	1587.60	3591.45	2652.10	2528.13	10359.28	908.23	91.94	8
7	Jalandhar	1461.20	1950.64	5342.30	1016.95	9771.09	1198.84	1639.25	5220.89	1016.95	9075.93	695.16	92.89	6
8	Ludhiana	1966.05	0.00	2697.38	1951.50	6614.93	1441.59	0.00	2631.74	1951.50	6024.83	590.10	91.08	11
9	Patiala	1950.12	0.00	2635.94	1974.33	6560.39	1701.21	0.00	2635.94	1972.33	6309.48	250.91	96.18	3
10	Sangrur	1719.43	1514.00	2654.48	1254.02	7141.93	1519.37	1438.67	2654.13	1254.02	6866.19	275.74	96.14	4
11	Fatehgarh Sahib	1714.82	0.00	2709.44	1204.01	5628.27	1309.29	0.00	2636.89	1197.46	5143.64	484.63	91.39	10
12	Ropar (Anandpur Sahib)	1961.03	0.00	0.00	0.00	1961.03	1516.98	0.00	0.00	0.00	1516.98	444.05	77.36	15
13	Mansa	0.00	1425.79	0.00	806.16	2231.95	0.00	1188.42	0.00	806.16	1994.58	237.37	89.36	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1950.83	2763.69	0.00	0.00	4714.52	1831.66	2649.40	0.00	0.00	4481.06	233.46	95.05	5
Total		23447.74	13572.84	34638.14	14997.79	86656.51	19083.02	12033.52	34284.01	14989.24	80389.79	6266.72	92.77	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/1/2014 SITTING/EX MPs BOTH LS AND RS

As on 31/1/2014

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	344	0	5342	951	6637	329	0	5339	951	6619	18	99.73	3
2	Bathinda	813	0	3130	0	3943	422	0	3130	0	3552	391	90.08	5
3	Faridkot	1186	0	4495	254	5935	976	0	4495	254	5725	210	96.46	2
4	Ferozepur	1131	0	2444	134	3709	896	0	2434	134	3464	245	93.39	7
5	Gurdaspur	775	1232	2978	694	5679	510	1186	2978	694	5368	311	94.52	6
6	Hoshiarpur	2140	2413	5339	1190	11082	1583	1535	5339	1190	9647	1435	87.05	13
7	Jalandhar	625	605	8294	708	10232	309	397	8292	708	9706	526	94.86	4
8	Ludhiana	635	0	2596	762	3993	352	0	2573	762	3687	306	92.34	9
9	Patiala	783	0	2345	2081	5209	571	0	2345	2080	4996	213	95.91	8
10	Sangrur	1656	973	3890	1200	7719	1187	550	3889	1200	6826	893	88.43	12
11	Fatehgarh Sahib	1785	0	5274	1669	8728	1072	0	5253	1656	7981	747	91.44	11
12	Ropar (Anandpur Sahib)	1579	0	0	0	1579	659	0	0	0	659	920	41.74	14
13	Mansa	0	586	0	983	1569	0	307	0	983	1290	279	82.22	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	853	1164	0	0	2017	123	471	0	0	594	1423	29.45	15
Total		14305	6973	46127	11392	78797	8989	4446	46067	11378	70880	7917	89.95	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5438.88	5419.77	19.11	5369.37	69.51	98.72
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2697.69	2678.58	19.11	2628.18	69.51	97.42
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5342.30	5221.29	121.01	5220.89	121.41	97.73
7.1	Jalandhar Constituency	2670.45	2604.12	66.33	2603.72	66.73	97.50
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2617.17	54.68	97.95
8	Ludhiana	2697.38	2655.44	41.94	2631.74	65.64	97.57
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34638.14	34376.95	261.19	34284.01	354.13	98.98

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5339	5369.37	3	50.40	5339	5369.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5221.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2604.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2631.74	23	23.70	2573	2631.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46127	34376.95	46067	34276.00	60	100.95	46027	34210.71

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1951.50</i>	<i>0.00</i>	<i>100.00</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14989.24	8.55	99.94

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>762</i>	<i>1951.50</i>	<i>0</i>	<i>0.00</i>	<i>762</i>	<i>1951.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11378</i>	<i>14989.24</i>	<i>14</i>	<i>8.55</i>	<i>11378</i>	<i>14989.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2014	
			Upto previous month 31/12/13	During current month 31/01/14 Col (6-4)	Upto current month 31/01/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/13	During current month 31/01/14 Col (10-8)	Upto current month 31/01/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/01/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/14 Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1447.36	1446.79	466.43	1913.22	132.19	1198.79	0.00	1198.79	82.83	-465.86	248.57	714.43	248.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1962.35	1802.27	70.00	1872.27	95.41	1461.14	98.04	1559.18	79.45	<u>90.08</u>	<u>403.17</u>	313.09	341.13	28.74
3	Faridkot-Smt Paramjit Kaur Gulshan	1953.12	1689.25	162.35	1851.60	94.80	1497.12	56.92	1554.04	79.57	<u>101.52</u>	<u>399.08</u>	297.56	192.13	29.63
4	Ferozepur-Sh. Sher Singh Ghubia	1953.86	1693.85	167.50	1861.35	95.27	1552.00	11.95	1563.95	80.04	92.51	<u>389.91</u>	297.40	141.85	8.42
5	Gurdaspur-Sh. Partap Singh Bajwa	1451.98	1393.37	54.72	1448.09	99.73	1100.52	0.00	1100.52	75.79	3.89	<u>351.46</u>	347.57	292.85	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	1955.59	1748.65	65.66	1814.31	92.78	1546.60	41.00	1587.60	81.18	<u>141.28</u>	<u>367.99</u>	226.71	202.05	20.29
7	Jalandhar-Sh.Mohinder Singh Kaypee	1461.20	1206.93	193.97	1400.90	95.87	1162.47	36.37	1198.84	82.04	60.30	<u>262.36</u>	202.06	44.46	81.80
8	Ludhiana-Sh. Manish Tiwari	1966.05	1686.56	137.94	1824.50	92.80	1414.59	27.00	1441.59	73.32	<u>141.55</u>	<u>524.46</u>	382.91	271.97	9.93
9	Patiala-Smt. Preneet Kaur	1950.12	1741.52	20.00	1761.52	90.33	1660.84	40.37	1701.21	87.24	<u>188.60</u>	248.91	60.31	80.68	50.04
10	Sangrur-Sh. Vijay Inder Singla	1719.43	1622.09	62.73	1684.82	97.99	1468.35	51.02	1519.37	88.36	34.61	200.06	165.45	153.74	33.19
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1714.82	1615.57	1.01	1616.58	94.27	1165.90	143.39	1309.29	76.35	98.24	<u>405.53</u>	307.29	449.67	31.89

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2014	
			Upto previous month 31/12/13	During current month 31/01/14 Col (6-4)	Upto current month 31/01/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/13	During current month 31/01/14 Col (10-8)	Upto current month 31/01/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/01/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/14 - Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar -Sh.Ravneet Singh (Anandpur Sahib)	1961.03	1864.94	43.67	1908.61	97.33	1516.98	0.00	1516.98	77.36	52.42	<u>444.05</u>	391.63	347.96	0.00
13	Tarn Taran -Dr.Rattan Singh Ajnala (Khadoor Sahib)	1950.83	1735.54	184.20	1919.74	98.41	1653.48	178.18	1831.66	93.89	31.09	119.17	88.08	82.06	217.13
Grand Total		23447.74	21247.33	1630.18	22877.51	97.57	18398.78	684.24	19083.02	81.39	570.23	4364.72	3794.49	2848.55	24.02

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	344	1913.22	329	856.79	15	1056.43	329	856.79
2	Bathinda-Smt. Harsimrat Kaur Badal	813	1872.27	422	1030.35	391	841.92	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	1851.60	976	1245.66	210	605.94	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	1131	1861.35	896	1454.26	235	407.09	496	883.52
5	Gurdaspur-Sh. Partap Singh Bajwa	775	1448.09	510	860.13	265	587.96	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2140	1814.31	1583	1131.35	557	682.96	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	625	1400.90	309	625.40	316	775.50	309	625.40
8	Ludhiana-Sh. Manish Tiwari	635	1824.50	352	734.48	283	1090.02	352	734.48
9	Patiala-Smt. Preneet Kaur	783	1761.52	571	1260.69	212	500.83	571	1260.69
10	Sangrur-Sh. Vijay Inder Singla *	1656	1684.82	1187	1016.35	469	668.47	1187	1016.35
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1785	1616.58	1072	825.74	713	790.84	1039	799.54
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1579	1908.61	659	715.96	920	1192.65	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	853	1919.74	123	351.56	730	1568.18	123	351.56
Grand Total		14305	22877.51	8989	12108.72	5316	10768.79	6715	8806.04

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/1/2014

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan. 2014	
			Upto previous month 31/12/13	During current month 31/01/14 Col (6-4)	Upto current month 31/01/14	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/13	During current month 31/01/14 Col (10-8)	Upto current month 31/01/14	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/01/14 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/14 - Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 14 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1787.03	1613.40	146.47	1759.87	98.48	1441.33	85.00	1526.33	85.41	27.16	<u>260.70</u>	233.54	172.07	49.40
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1501.99	1501.98	0.00	1501.98	100.00	1298.80	43.24	1342.04	89.35	0.01	159.95	159.94	203.18	21.28
3	Smt. Ambika Soni	2629.70	2422.53	133.02	2555.55	97.18	2185.45	63.96	2249.41	85.54	74.15	<u>380.29</u>	306.14	237.08	26.98
	<i>Total</i>	<i>4131.69</i>	<i>3924.51</i>	<i>133.02</i>	<i>4057.53</i>	<i>98.21</i>	<i>3484.25</i>	<i>107.20</i>	<i>3591.45</i>	<i>86.92</i>	<i>74.16</i>	<i>540.24</i>	<i>466.08</i>	<i>440.26</i>	<i>24.35</i>
	Jalandhar														
4	Sh. Naresh Gujral	1950.64	1642.53	177.31	1819.84	93.29	1539.31	<i>99.94</i>	1639.25	84.04	<u>130.80</u>	<u>311.39</u>	180.59	103.22	96.82
	Mansa														
5	Sh. Balwinder Singh Bhunder	1425.79	1393.03	7.00	1400.03	98.19	1188.42	<i>0.00</i>	1188.42	83.35	25.76	237.37	211.61	204.61	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2763.69	2533.10	170.00	2703.10	97.81	2474.61	174.79	2649.40	95.86	60.59	114.29	53.70	58.49	298.84
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1514.00	1466.33	35.00	1501.33	99.16	1274.63	164.04	1438.67	95.02	12.67	75.33	62.66	191.70	85.57
	Grand Total	13572.84	12572.90	668.80	13241.70	97.56	11402.55	630.97	12033.52	88.66	331.14	1539.32	1208.18	1170.35	53.91

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1232	1759.87	1186	1416.33	46	343.54	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	449	1501.98	296	856.00	153	645.98	253	806.00
3	Smt. Ambika Soni	1964	2555.55	1239	1423.80	725	1131.75	1239	1423.80
	<i>Total</i>	<i>2413</i>	<i>4057.53</i>	<i>1535</i>	<i>2279.80</i>	<i>878</i>	<i>1777.73</i>	<i>1492</i>	<i>2229.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	605	1819.84	397	936.93	208	882.91	397	936.93
	Mansa								
5	Sh. Balwinder Singh Bhunder	586	1400.03	307	677.92	279	722.11	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1164	2703.10	471	1297.29	693	1405.81	471	1297.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	973	1501.33	550	795.81	423	705.52	537	773.96
	Grand Total	6973	13241.70	4446	7404.08	2527	5837.62	4002	6326

SN	Nodal District	Actual Works (as on 31/01/14)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6637	6619	6655	18	100.27	6227	94.08
2	Faridkot	5935	5725	6101	166	102.80	5810	101.48
3	Sangrur	7719	6826	8046	327	104.24	6794	99.53
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	2017	594	1808	-209	89.64	504	84.85
6	Bathinda	3943	3552	3682	-261	93.38	3307	93.10
7	Fatehgarh Sahib	8728	7981	8780	52	100.60	7915	99.17
8	Jalandhar	10232	9706	10051	-181	98.23	8809	90.76
9	Hoshiarpur	11082	9647	11216	134	101.21	9663	100.17
10	Mansa	1569	1290	1498	-71	95.47	1126	87.29
11	Gurdaspur	5679	5368	5507	-172	96.97	4898	91.24
12	Firozpur	3709	3464	3499	-210	94.34	2988	86.26
13	Ludhiana	3993	3687	4037	44	101.10	3682	99.86
14	Patiala	5209	4996	5018	-191	96.33	4689	93.86
15	Ropar	1579	659	1579	0	100.00	659	100.00
Total		78797	70880	78242	-555	99.30	67831	95.70

Sr. No.	Constituency	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	344	329	329	69	1	259	0	0	329	95.64	20.97
2	Bathinda-Smt. Harsimrat Kaur Badal	813	422	477	179	5	290	3	0	477	58.67	42.42
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	976	1253	994	3	220	36	0	1253	105.65	101.84
4	Ferozepur-Sh. Sher Singh Ghubia	1131	896	897	420	47	418	12	0	897	79.31	46.88
5	Gurdaspur-Sh. Partap Singh Bajwa	775	510	666	456	0	209	1	0	666	85.94	89.41
6	Hoshiarpur- Smt. Santosh Chowdhary	2140	1583	2150	1586	486	68	10	0	2150	100.47	100.19
7	Jalandhar-Sh.Mohinder Singh Kaypee	625	309	647	139	0	508	0	0	647	103.52	44.98
8	Ludhiana-Sh. Manish Tiwari	635	352	623	351	1	252	19	0	623	98.11	99.72
9	Patiala-Smt. Preneet Kaur	783	571	797	491	292	2	12	0	797	101.79	85.99
10	Sangrur-Sh. Vijay Inder Singla	1656	1187	1676	1166	0	461	49	0	1676	101.21	98.23
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1785	1072	1621	1073	488	1	59	0	1621	90.81	100.09
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1579	659	1579	659	250	638	32	0	1579	100.00	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	853	123	775	86	675	11	3	0	775	90.86	69.92
Grand Total		14305	8989	13490	7669	2248	3337	236	0	13490	94.30	85.32

Sr. No.	Constituency	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1232	1186	1215	1001	7	207	0	8	1215	98.62	84.40
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1964	1239	1992	1251	316	405	20	0	1992	101.43	100.97
3	Sh.Avinash Rai Khanna	449	296	458	296	134	19	9	0	458	102.00	100.00
	Total	2413	1535	2450	1547	450	424	29	0	2450	101.53	100.78
	Jalandhar											
4	Sh. Naresh Kumar Gujral	605	397	523	268	8	243	4	1	523	86.45	67.51
	Mansa											
5	Sh .Balwinder Singh Bhunder	586	307	515	143	0	372	0	0	0	0.00	46.58
	Taran Tarn											
6	Sh. Manohar Singh Gill	1164	471	1033	418	609	0	6	0	1033	88.75	88.75
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	973	550	971	543	0	389	39	0	971	99.79	98.73
	Total	6973	4446	6707	3920	1074	1635	78	9	6707	96.19	88.17

Sr. No.	Constituency	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	464	7	238	10	1	719	94.85	92.61
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1842	24	0	101	0	1967	103.64	102.16
12	Phillaur	994	942	939	778	33	118	10	1	939	94.47	82.59
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	12588	170	430	392	124	13580	101.84	99.40

Sr. No.	Constituency	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	2	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32562	38	32	343	255	32975	100.44	99.23

Sr. No.	District	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	13	0	0	953	100.21	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	289	289	289	0	0	0	0	289	100.00	100.00
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>762</i>	<i>766</i>	<i>763</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.13</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/01/14)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	978	965	0	0	13	0	978	101.35	100.00
12.2	Sh. Dharampal Sabharwal	219	225	231	225	0	0	6	0	231	105.48	100.00
	<i>Total</i>	1184	1190	1209	1190	0	0	19	0	1209	102.11	100.00
	Grand Total	11386	11378	11489	11092	173	60	164	7	11489	100.90	97.49