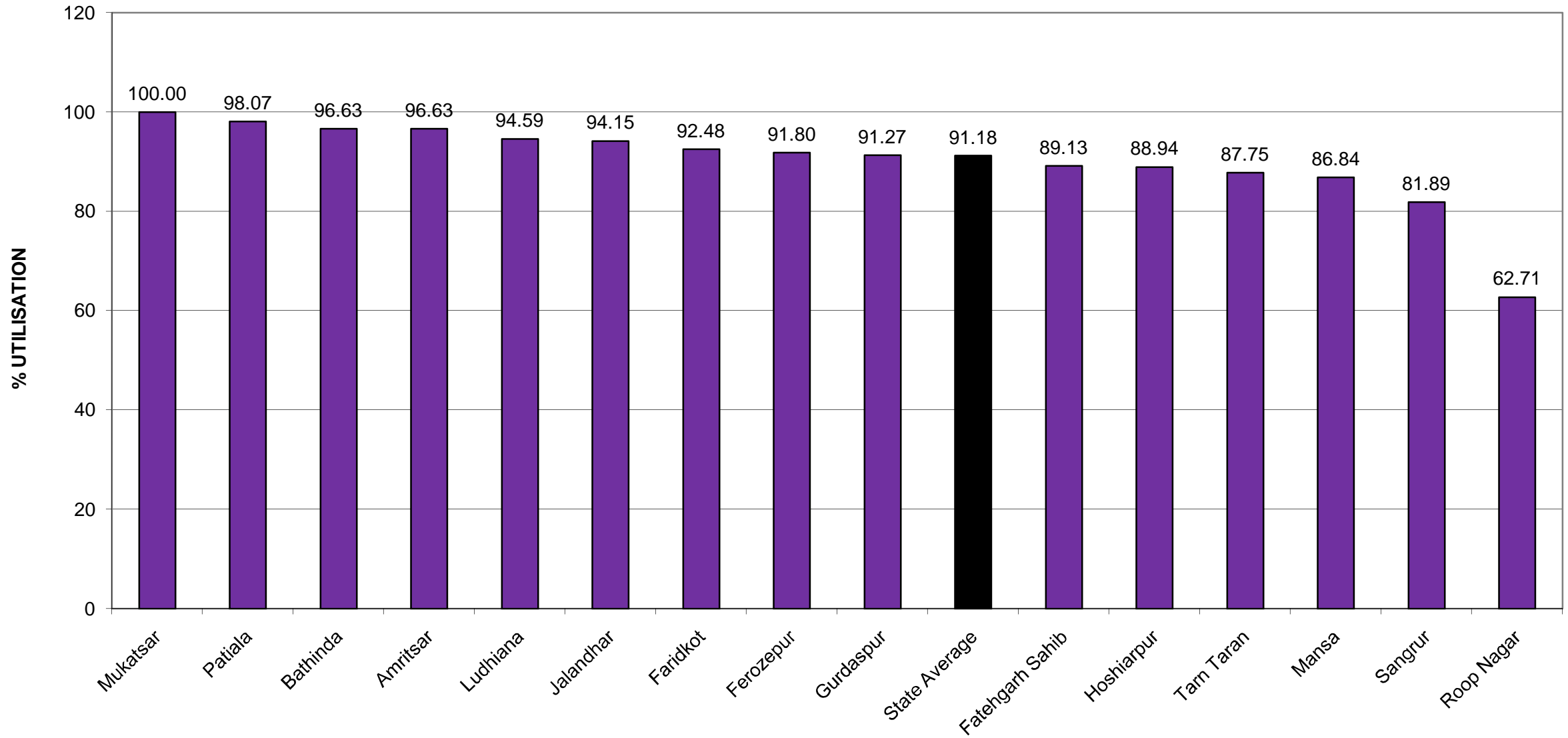


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-09-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/09/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	-	1
2	Amritsar	1	1
3	Gurdaspur	-	1
4	Jalandhar	1	1
	Total	2	4

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/09/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	-	1
Total		2	3
<p>Note: Total 8 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/9/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5437.13	1647.67	8273.22	945.49	0.00	5388.73	1647.67	7981.89	291.33	96.48	4
2	Bathinda	1207.84	0.00	2624.82	0.00	3832.66	1078.49	0.00	2624.82	0.00	3703.31	129.35	96.63	3
3	Faridkot	1703.12	0.00	2595.91	658.27	4957.30	1330.17	0.00	2595.91	658.27	4584.35	372.95	92.48	7
4	Ferozepur	1700.80	0.00	2644.13	395.00	4739.93	1336.91	0.00	2619.46	395.00	4351.37	388.56	91.80	8
5	Gurdaspur	1451.98	1587.03	2642.76	748.06	6429.83	1036.24	1441.33	2642.76	748.06	5868.39	561.44	91.27	9
6	Hoshiarpur	1698.81	4128.11	2652.10	2528.13	11007.15	1452.37	3156.80	2652.10	2528.13	9789.40	1217.75	88.94	11
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	1057.38	1398.62	5244.34	1016.95	8717.29	541.90	94.15	6
8	Ludhiana	1444.05	0.00	2650.44	1951.50	6045.99	1136.12	0.00	2633.14	1949.50	5718.76	327.23	94.59	5
9	Patiala	1700.00	0.00	2635.94	1974.33	6310.27	1579.90	0.00	2635.94	1972.33	6188.17	122.10	98.07	2
10	Sangrur	1709.85	1509.86	2654.48	1254.02	7128.21	1047.39	881.48	2654.13	1254.02	5837.02	1291.19	81.89	14
11	Fatehgarh Sahib	1712.52	0.00	2643.31	1204.01	5559.84	1124.93	0.00	2633.01	1197.46	4955.40	604.44	89.13	10
12	Ropar (Anandpur Sahib)	1707.80	0.00	0.00	0.00	1707.80	1070.90	0.00	0.00	0.00	1070.90	636.90	62.71	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	668.37	0.00	806.16	1474.53	223.37	86.84	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1700.83	2763.69	0.00	0.00	4464.52	1591.51	2326.08	0.00	0.00	3917.59	546.93	87.75	12
Total		20131.80	12574.94	34522.97	14997.79	82227.50	15787.80	9872.68	34324.34	14987.24	74972.06	7255.44	91.18	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/9/2013 SITTING/EX MPs BOTH LS AND RS

As on 30/09/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	340	0	5342	951	6633	282	0	5339	951	6572	61	99.08	3
2	Bathinda	498	0	3130	0	3628	361	0	3130	0	3491	137	96.22	5
3	Faridkot	1186	0	4495	254	5935	927	0	4495	254	5676	259	95.64	2
4	Ferozepur	892	0	2444	134	3470	740	0	2434	134	3308	162	95.33	7
5	Gurdaspur	677	1229	2978	694	5578	470	1182	2978	694	5324	254	95.45	6
6	Hoshiarpur	2082	2039	5339	1190	10650	1409	1382	5339	1190	9320	1330	87.51	13
7	Jalandhar	550	549	8296	708	10103	182	373	8271	708	9534	569	94.37	4
8	Ludhiana	539	0	2596	762	3897	324	0	2564	760	3648	249	93.61	9
9	Patiala	725	0	2345	2081	5151	502	0	2345	2080	4927	224	95.65	8
10	Sangrur	1574	689	3890	1200	7353	1055	486	3889	1200	6630	723	90.17	12
11	Fatehgarh Sahib	1520	0	5477	1730	8727	1133	0	5253	1656	8042	685	92.15	11
12	Ropar (Anandpur Sahib)	1310	0	0	0	1310	529	0	0	0	529	781	40.38	14
13	Mansa	0	386	0	983	1369	0	276	0	983	1259	110	91.96	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	781	1024	0	0	1805	99	439	0	0	538	1267	29.81	15
Total		12674	5916	46332	11453	76375	8013	4138	46037	11376	69564	6811	91.08	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5437.13	0.00	5388.73	48.40	99.11
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2632.13	48.40	98.19
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.95	5276.25	65.70	5244.34	97.61	98.17
7.1	Jalandhar Constituency	2670.10	2604.63	65.47	2604.23	65.87	97.53
7.2	Phillaur Constituency	2671.85	2671.62	0.23	2640.11	31.74	98.81
8	Ludhiana	2650.44	2650.44	0.00	2633.14	17.30	99.35
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2633.01	10.30	99.61
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34522.97	34444.27	78.70	34324.34	198.63	99.42

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5437.13	5339	5369.37	3	67.76	5339	5369.37
1.1	Amritsar Constituency	2458	2756.60	2458	2741.19	0	15.41	2458	2741.19
1.2	Taran Tarn	2884	2680.53	2881	2628.18	3	52.35	2881	2628.18
2	Bathinda	3130	2624.82	3130	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5276.25	8271	5188.89	25	87.36	8293	5220.4
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3238	2604.23
7.2	Phillaur Constituency	5056	2671.62	5056	2616.17	0	55.45	5055	2616.17
8	Ludhiana	2596	2650.44	2564	2622.54	32	27.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5477	2643.31	5253	2634.21	224	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46332	34444.27	46037	34233.48	295	210.79	46019	34200.72

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14987.24	10.55	99.93

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1730	1204.01	1656	1197.46	74	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11453</i>	<i>14997.79</i>	<i>11376</i>	<i>14987.24</i>	<i>77</i>	<i>10.55</i>	<i>11376</i>	<i>14987.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2013	
			Upto previous month 31/8/13	During current month 30/9/13 Col (6-4)	Upto current month 30/9/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/13	During current month 30/9/13 Col (10-8)	Upto current month 30/9/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 13 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	1183.79	0.00	1183.79	99.61	884.29	61.20	945.49	79.56	4.63	242.93	238.30	299.50	20.43
2	Bathinda-Smt. Harsimrat Kaur Badal	1207.84	1161.77	0.00	1161.77	96.19	1078.49	0.00	1078.49	89.29	46.07	129.35	83.28	83.28	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1703.12	1535.93	158.14	1694.07	99.47	1219.15	111.02	1330.17	78.10	9.05	<u>372.95</u>	363.90	316.78	35.05
4	Ferozepur-Sh. Sher Singh Ghubia	1700.80	1575.35	11.00	1586.35	93.27	1298.91	38.00	1336.91	78.60	<u>114.45</u>	<u>363.89</u>	249.44	276.44	13.75
5	Gurdaspur-Sh. Partap Singh Bajwa	1451.98	1167.12	0.00	1167.12	80.38	1028.24	8.00	1036.24	71.37	<u>284.86</u>	<u>415.74</u>	130.88	138.88	5.76
6	Hoshiarpur- Smt. Santosh Chowdhary	1698.81	1575.43	104.01	1679.44	98.86	1183.10	269.27	1452.37	85.49	19.37	246.44	227.07	392.33	68.63
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	1170.09	35.66	1205.75	100.00	882.61	174.77	1057.38	87.69	0.03	148.40	148.37	287.48	60.79
8	Ludhiana-Sh. Manish Tiwari	1444.05	1229.39	176.63	1406.02	97.37	1003.73	132.39	1136.12	78.68	38.03	<u>307.93</u>	269.90	225.66	58.67
9	Patiala-Smt. Preneet Kaur	1700.00	1551.12	71.88	1623.00	95.47	1503.22	76.68	1579.90	92.94	77.00	120.10	43.10	47.90	160.08
10	Sangrur-Sh. Vijay Inder Singla	1709.85	1361.62	74.81	1436.43	84.01	1030.08	17.31	1047.39	61.26	<u>273.42</u>	<u>662.46</u>	389.04	331.54	5.22
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1712.52	1176.94	73.65	1250.59	73.03	1076.13	48.80	1124.93	65.69	<u>461.93</u>	<u>587.59</u>	125.66	100.81	48.41

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2013	
			Upto previous month 31/8/13	During current month 30/9/13 Col (6-4)	Upto current month 30/9/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/13	During current month 30/9/13 Col (10-8)	Upto current month 30/9/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 13 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1707.80	1507.55	55.49	1563.04	91.52	1070.33	0.57	1070.90	62.71	<u>144.76</u>	<u>636.90</u>	492.14	437.22	0.13
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1700.83	1583.04	100.50	1683.54	98.98	1490.13	101.38	1591.51	93.57	17.29	109.32	92.03	92.91	109.12
Grand Total		20131.80	17779.14	861.77	18640.91	92.59	14748.41	1039.39	15787.80	78.42	1490.89	4344.00	2853.11	3030.73	34.30

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	340	1183.79	282	780.29	58	403.50	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	498	1161.77	361	909.58	137	252.19	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	1535.93	927	1168.16	259	367.77	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	892	1586.35	740	1267.11	152	319.24	293	586.51
5	Gurdaspur-Sh. Partap Singh Bajwa	677	1167.12	470	795.35	207	371.77	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2082	1679.44	1409	960.60	673	718.84	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	550	1205.75	182	345.27	368	860.48	182	345.27
8	Ludhiana-Sh. Manish Tiwari	539	1406.02	324	658.53	215	747.49	324	658.53
9	Patiala-Smt. Preneet Kaur	725	1623.00	502	1050.23	223	572.77	487	1022.98
10	Sangrur-Sh. Vijay Inder Singla *	1574	1436.43	1055	898.99	519	537.44	1055	898.99
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1520	1250.59	1133	790.54	387	460.05	1033	790.54
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1310	1563.03	529	588.90	781	974.13	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	781	1683.54	99	271.71	682	1411.83	99	271.71
Grand Total		12674	18482.76	8013	10485.26	4661	7997.50	5957	7312.24

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/09/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2013	
			Upto previous month 31/8/13	During current month 30/9/13 Col (6-4)	Upto current month 30/9/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/13	During current month 30/9/13 Col (10-8)	Upto current month 30/9/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1587.03	1502.03	0.00	1502.03	94.64	1441.33	0.00	1441.33	90.82	85.00	145.70	60.70	60.70	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1498.41	1438.39	15.05	1453.44	97.00	1044.50	40.00	1084.50	72.38	44.97	<u>413.91</u>	368.94	393.89	10.16
3	Smt. Ambika Soni	2629.70	2266.84	20.00	2286.84	86.96	2052.30	20.00	2072.30	78.80	<u>342.86</u>	<u>557.40</u>	214.54	214.54	9.32
	<i>Total</i>	<i>4128.11</i>	<i>3705.23</i>	<i>35.05</i>	<i>3740.28</i>	<i>90.61</i>	<i>3096.80</i>	<i>60.00</i>	<i>3156.80</i>	<i>76.47</i>	<i>387.83</i>	<i>971.31</i>	<i>583.48</i>	<i>608.43</i>	<i>9.86</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1540.20	118.03	1658.23	97.86	1372.45	26.17	1398.62	82.54	36.28	<u>295.89</u>	259.61	167.75	15.60
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	877.31	0.00	877.31	98.38	593.02	75.35	668.37	74.95	14.43	223.37	208.94	284.29	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2763.69	2297.60	100.50	2398.10	86.77	2229.33	96.75	2326.08	84.17	<u>365.59</u>	<u>437.61</u>	72.02	68.27	141.72
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1509.86	1000.39	30.50	1030.89	68.28	850.48	31.00	881.48	58.38	<u>478.97</u>	<u>628.38</u>	149.41	149.91	20.68
	Grand Total	12574.94	10922.76	284.08	11206.84	89.12	9583.41	289.27	9872.68	78.51	1368.10	2702.26	1334.16	1339.35	21.60

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1229	1502.03	1182	1393.33	47	108.70	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	431	1438.47	253	806.00	178	632.47	253	806.00
3	Smt. Ambika Soni	1608	2286.34	1129	1782.80	479	503.54	1129	1782.80
	<i>Total</i>	<i>2039</i>	<i>3724.81</i>	<i>1382</i>	<i>2588.80</i>	<i>657</i>	<i>1136.01</i>	<i>1382</i>	<i>2588.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	549	1658.23	373	901.32	176	756.91	373	901.32
	Mansa								
5	Sh. Balwinder Singh Bhunder	386	877.31	276	598.79	110	278.52	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1024	2398.10	439	1240.79	585	1157.31	439	1240.79
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	689	1004.89	486	689.89	203	315.00	486	689.89
	Grand Total	5916	11165.37	4138	7412.92	1778	3752.45	3785	6509

SN	Nodal District	Actual Works (as on 30/09/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6633	6572	6655	22	100.33	6372	96.96
2	Faridkot	5935	5676	5415	-520	91.24	5194	91.51
3	Sangrur	7353	6630	7697	344	104.68	6614	99.76
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1805	538	1808	3	100.17	504	93.68
6	Bathinda	3628	3491	3602	-26	99.28	3307	94.73
7	Fatehgarh Sahib	8727	8042	8630	-97	98.89	7772	96.64
8	Jalandhar	10103	9534	9901	-202	98.00	8358	87.67
9	Hoshiarpur	10650	9320	10771	121	101.14	9324	100.04
10	Mansa	1369	1259	1316	-53	96.13	1126	89.44
11	Gurdaspur	5578	5324	5507	-71	98.73	5188	97.45
12	Firozpur	3470	3308	3499	29	100.84	2988	90.33
13	Ludhiana	3897	3648	3935	38	100.98	3649	100.03
14	Patiala	5151	4927	4944	-207	95.98	4597	93.30
15	Ropar	1310	529	1346	36	102.75	529	100.00
Total		76375	69564	75791	-584	99.24	66282	95.28

Sr. No.	Constituency	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	340	282	329	66	1	262	0	0	329	96.76	23.40
2	Bathinda-Smt. Harsimrat Kaur Badal	498	361	397	179	5	210	3	0	397	79.72	49.58
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	927	567	378	2	183	4	0	567	47.81	40.78
4	Ferozepur-Sh. Sher Singh Ghubia	892	740	897	420	47	418	12	0	897	100.56	56.76
5	Gurdaspur-Sh. Partap Singh Bajwa	677	470	666	398	0	267	1	0	666	98.38	84.68
6	Hoshiarpur- Smt. Santosh Chowdhary	2082	1409	2092	1409	604	69	10	0	2092	100.48	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	550	182	559	139	0	420	0	0	559	101.64	76.37
8	Ludhiana-Sh. Manish Tiwari	539	324	521	319	2	185	15	0	521	96.66	98.46
9	Patiala-Smt. Preneet Kaur	725	502	723	399	280	34	10	0	723	99.72	79.48
10	Sangrur-Sh. Vijay Inder Singla	1574	1055	1617	1037	0	542	38	0	1617	102.73	98.29
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1520	1133	1471	931	468	13	59	0	1471	96.78	82.17
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1310	529	1346	529	261	532	24	0	1346	102.75	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	781	99	775	86	675	11	3	0	775	99.23	86.87
Grand Total		12674	8013	11960	6290	2345	3146	179	0	11960	94.37	78.50

Sr. No.	Constituency	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1229	1182	1215	998	7	210	0	8	1215	98.86	84.43
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1608	1129	1627	1129	340	139	19	1	1627	101.18	100.00
3	Sh.Avinash Rai Khanna	431	253	436	256	169	6	5	0	436	101.16	101.19
	Total	2039	1382	2063	1385	509	145	24	1	2063	101.18	100.22
	Jalandhar											
4	Sh. Naresh Kumar Gujral	549	373	461	218	2	238	3	59	461	83.97	58.45
	Mansa											
5	Sh .Balwinder Singh Bhunder	386	276	333	143	0	190	0	0	0	0.00	51.81
	Taran Tarn											
6	Sh. Manohar Singh Gill	1024	439	1033	418	609	0	6	0	1033	100.88	95.22
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	689	486	681	492	0	150	39	0	681	98.84	101.23
	Total	5916	4138	5786	3654	1127	933	72	68	5786	97.80	88.30

Sr. No.	Constituency	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	12186	357	644	393	124	13580	101.84	96.23

Sr. No.	Constituency	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Firozpur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32562	38	32	343	254	32975	100.44	99.23

Sr. No.	District	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	11	0	0	951	100.00	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	288	1	0	0	0	289	100.00	100.35
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>762</i>	<i>1</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.26</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 30/09/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	978	965	1	0	12	0	978	101.35	100.00
12.2	Sh. Dharampal Sabharwal	219	225	231	225	0	0	6	0	231	105.48	100.00
	<i>Total</i>	1184	1190	1209	1190	1	0	18	0	1209	102.11	100.00
	Grand Total	11447	11376	11489	11091	175	58	163	7	11487	100.35	97.49