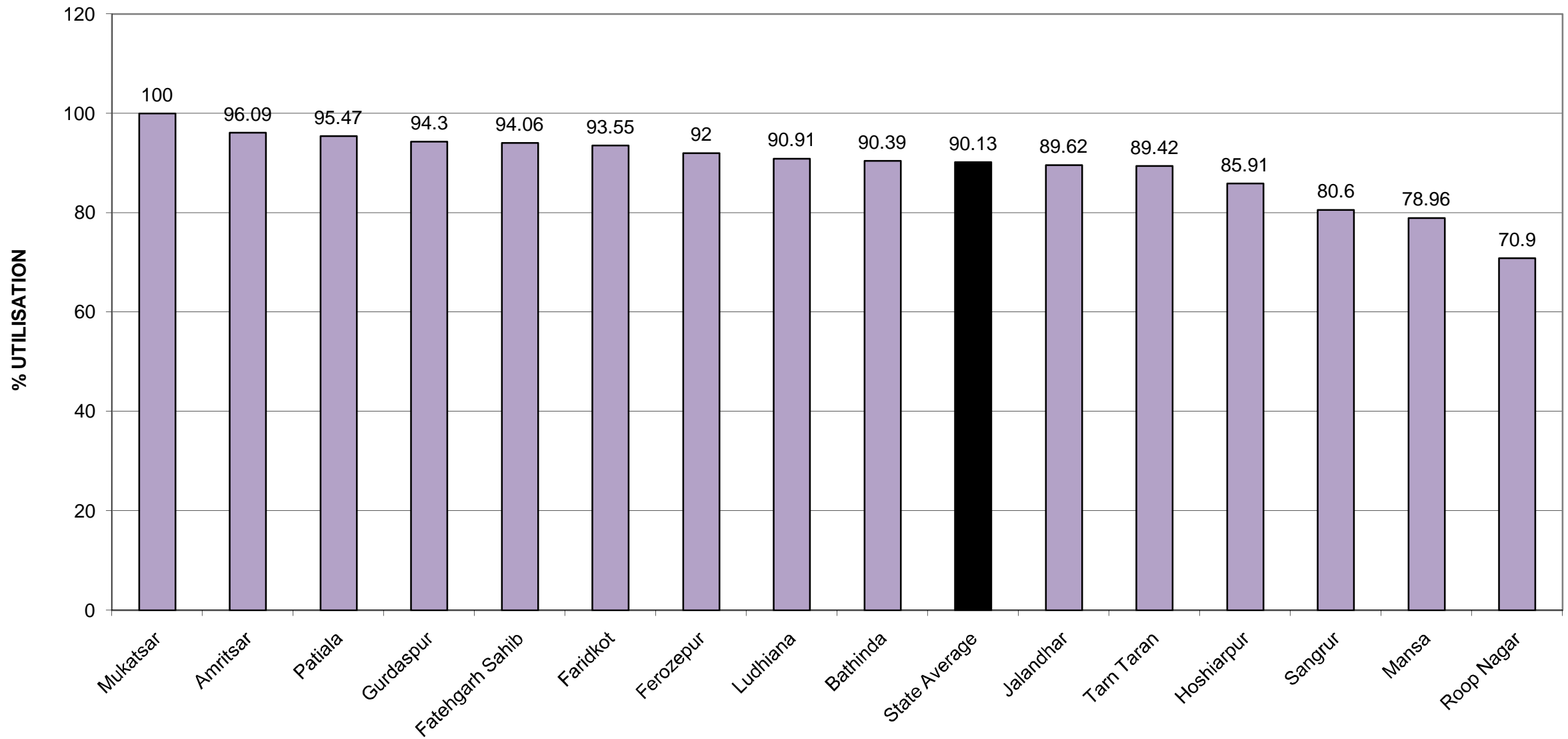


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-06-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/6/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	1	1
2	Amritsar	1	1
3	Gurdaspur	1	1
4	Bathinda	1	1
5	Faridkot	-	1
6	Jalandhar	1	1
	Total	5	6

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/6/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	1	1
4	Smt. Ambika Soni (Hoshiarpur)	-	1
Total		3	4
<p>Note: Total 9 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/6/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5437.13	1647.91	8273.46	877.29	0.00	5435.18	1647.91	7960.38	313.08	96.22	3
2	Bathinda	1205.29	0.00	2624.82	0.00	3830.11	838.00	0.00	2624.17	0.00	3462.17	367.94	90.39	10
3	Faridkot	1451.05	0.00	2595.91	658.27	4705.23	1147.73	0.00	2595.91	658.27	4401.91	303.32	93.55	7
4	Ferozepur	1700.85	0.00	2644.13	395.00	4739.98	1346.20	0.00	2619.46	395.00	4360.66	379.32	92.00	6
5	Gurdaspur	1200.22	1584.17	2642.76	748.06	6175.21	997.24	1435.33	2642.76	748.06	5823.39	351.82	94.30	5
6	Hoshiarpur	1688.72	3863.14	2652.10	2528.13	10732.09	1092.10	2963.80	2652.10	2526.13	9234.13	1497.96	86.04	13
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	758.34	1301.05	5243.74	1016.95	8320.08	939.11	89.86	9
8	Ludhiana	1188.47	0.00	2702.38	1951.50	5842.35	732.44	0.00	2629.24	1949.50	5311.18	531.17	90.91	8
9	Patiala	1697.82	0.00	2635.94	1974.33	6308.09	1413.75	0.00	2635.94	1972.33	6022.02	286.07	95.47	2
10	Sangrur	1709.85	1504.73	2654.48	1254.02	7123.08	988.80	845.48	2654.13	1254.02	5742.43	1380.65	80.62	12
11	Fatehgarh Sahib	1212.52	0.00	2709.44	1204.01	5125.97	986.96	0.00	2636.89	1197.46	4821.31	304.66	94.06	4
12	Ropar (Anandpur Sahib)	1455.38	0.00	0.00	0.00	1455.38	1031.83	0.00	0.00	0.00	1031.83	423.55	70.90	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	534.52	0.00	806.16	1340.68	357.22	78.96	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1446.73	2504.11	0.00	0.00	3950.84	1343.97	2188.73	0.00	0.00	3532.70	418.14	89.42	11
Total		18351.10	12042.40	34641.04	14998.03	80032.57	13554.65	9268.91	34369.52	14985.48	72178.56	7854.01	90.19	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/6/2013 SITTING/EX MPs BOTH LS AND RS

As on 30/6/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	340	0	5342	951	6633	282	0	5218	951	6451	182	97.26	3
2	Bathinda	404	0	3130	0	3534	286	0	3129	0	3415	119	96.63	5
3	Faridkot	1025	0	4495	254	5774	805	0	4495	254	5554	220	96.19	2
4	Ferozepur	773	0	2444	134	3351	631	0	2434	134	3199	152	95.46	7
5	Gurdaspur	676	1196	2978	694	5544	422	1172	2978	694	5266	278	94.99	6
6	Hoshiarpur	1811	1914	5339	1194	10258	1203	1272	5339	1193	9007	1251	87.80	13
7	Jalandhar	466	526	8296	708	9996	161	337	8272	708	9478	518	94.82	4
8	Ludhiana	466	0	2596	762	3824	229	0	2564	760	3553	271	92.91	9
9	Patiala	654	0	2345	2081	5080	432	0	2345	2080	4857	223	95.61	8
10	Sangrur	1461	674	3890	1200	7225	906	466	3889	1200	6461	764	89.43	12
11	Fatehgarh Sahib	1400	0	5274	1669	8343	812	0	5240	1656	7708	635	92.39	11
12	Ropar (Anandpur Sahib)	1234	0	0	0	1234	358	0	0	0	358	876	29.01	14
13	Mansa	0	310	0	983	1293	0	206	0	983	1189	104	91.96	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	725	961	0	0	1686	73	387	0	0	460	1226	27.28	15
Total		11435	5581	46129	11396	74541	6600	3840	45903	11379	67722	6819	90.85	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5435.18	1.95	5435.18	1.95	99.96
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.95	5276.25	65.7	5243.74	98.21	98.16
7.1	Jalandhar Constituency	2670.10	2604.63	65.47	2603.63	66.47	97.51
7.2	Phillaur Constituency	2671.85	2671.62	0.23	2640.11	31.74	98.81
8	Ludhiana	2702.38	2650.44	51.94	2629.24	73.14	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34641.04	34442.32	198.72	34369.52	271.52	99.22

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5435.18</i>	<i>5218</i>	<i>5245.19</i>	<i>124</i>	<i>189.99</i>	<i>5218</i>	<i>5245.19</i>
1.1	Amritsar Constituency	2458	2756.60	2458	2741.19	0	15.41	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8296</i>	<i>5276.25</i>	<i>8272</i>	<i>5188.89</i>	<i>24</i>	<i>87.36</i>	<i>8270</i>	<i>5188.89</i>
7.1	Jalandhar Constituency	3240	2604.63	3217	2572.72	23	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2671.62	5055	2616.17	1	55.45	5055	2616.17
8	Ludhiana	2596	2650.44	2564	2622.54	32	27.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5240	2634.21	34	9.10	5248	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46129	34442.32	45903	34109.30	226	333.02	45900	34101.10

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1647.91	1647.91	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1253.84	2.00	99.84
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2526.13</i>	<i>2.00</i>	<i>99.92</i>
	Grand Total	15703.98	691.53	14.42	14998.03	14985.48	12.55	1199.17

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1648.17	951	1648.17	0	0.00	951	1648.17
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	966	1255.84	965	1253.84	1	2.00	965	1253.84
12.2	Sh. Dharampal Sabharwal	228	1272.29	228	1272.29	0	0.00	228	1272.29
<i>Total</i>		<i>1194</i>	<i>2528.13</i>	<i>1193</i>	<i>2526.13</i>	<i>1</i>	<i>2.00</i>	<i>1193</i>	<i>2526.13</i>
<i>Grand Total</i>		<i>11396</i>	<i>14998.29</i>	<i>11379</i>	<i>14985.74</i>	<i>17</i>	<i>12.55</i>	<i>11379</i>	<i>14985.74</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 31/5/13	During current month 30/6/13 Col (6-4)	Upto current month 30/6/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/13	During current month 30/6/13 Col (10-8)	Upto current month 30/6/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	1183.79	0.00	1183.79	99.61	855.54	21.75	877.29	73.82	4.63	<u>311.13</u>	306.50	328.25	6.63
2	Bathinda-Smt. Harsimrat Kaur Badal	1205.29	1023.63	0.00	1023.63	84.93	784.77	53.23	838.00	69.53	<u>181.66</u>	<u>367.29</u>	185.63	238.86	22.29
3	Faridkot-Smt Paramjit Kaur Gulshan	1451.05	1375.90	5.14	1381.04	95.18	1098.32	49.41	1147.73	79.10	70.01	<u>303.32</u>	233.31	277.58	17.80
4	Ferozepur-Sh. Sher Singh Ghubia	1700.85	1422.85	0.00	1422.85	83.66	1160.69	185.51	1346.20	79.15	<u>278.00</u>	<u>354.65</u>	76.65	262.16	70.76
5	Gurdaspur-Sh. Partap Singh Bajwa	1200.22	1147.12	18.00	1165.12	97.08	979.23	18.01	997.24	83.09	35.10	202.98	167.88	167.89	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	1688.72	1436.89	13.00	1449.89	85.86	1067.10	25.00	1092.10	64.67	<u>238.83</u>	<u>596.62</u>	357.79	369.79	6.76
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	988.10	0.00	988.10	81.95	700.34	58.00	758.34	62.89	<u>217.68</u>	<u>447.44</u>	229.76	287.76	20.16
8	Ludhiana-Sh. Manish Tiwari	1188.47	918.19	45.00	963.19	81.04	726.44	6.00	732.44	61.63	<u>225.28</u>	<u>456.03</u>	230.75	191.75	3.13
9	Patiala-Smt. Preneet Kaur	1697.82	1427.36	0.00	1427.36	84.07	1407.46	6.29	1413.75	83.27	<u>270.46</u>	<u>284.07</u>	13.61	19.90	31.61
10	Sangrur-Sh. Vijay Inder Singla	1709.85	1318.81	2.40	1321.21	77.27	975.90	12.90	988.80	57.83	<u>388.64</u>	<u>721.05</u>	332.41	342.91	3.76
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1212.52	1170.94	0.00	1170.94	96.57	986.96	0.00	986.96	81.40	41.58	225.56	183.98	183.98	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 31/5/13	During current month 30/6/13 Col (6-4)	Upto current month 30/6/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/13	During current month 30/6/13 Col (10-8)	Upto current month 30/6/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1455.38	1424.92	12.63	1437.55	98.77	1006.72	25.11	1031.83	70.90	17.83	<u>423.55</u>	405.72	418.20	6.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1446.73	1411.04	0.00	1411.04	97.53	1343.97	0.00	1343.97	92.90	35.69	102.76	67.07	67.07	0.00
Grand Total		18351.10	16249.54	96.17	16345.71	89.07	13093.44	461.21	13554.65	73.86	2005.39	4796.45	2791.06	3156.10	14.61

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	340	1183.79	282	780.29	58	403.50	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	404	1023.63	286	705.08	118	318.55	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1025	1381.04	805	998.87	220	382.17	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	773	1422.85	631	1132.21	142	290.64	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	676	1165.12	422	739.10	254	426.02	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1811	1449.89	1203	773.10	608	676.79	1135	713.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	988.10	161	280.00	305	708.10	161	280.00
8	Ludhiana-Sh. Manish Tiwari	466	963.19	229	415.53	237	547.66	229	415.53
9	Patiala-Smt. Preneet Kaur	654	1427.36	432	899.90	222	527.46	432	899.90
10	Sangrur-Sh. Vijay Inder Singla *	1461	1321.21	906	761.49	555	559.72	906	761.49
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	1170.94	812	589.99	588	580.95	776	560.21
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1234	1437.55	358	384.94	876	1052.61	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	1411.04	73	193.96	652	1217.08	73	193.96
Grand Total		11435	16345.71	6600	8654.46	4835	7691.25	4901	5869.83

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/6/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 31/5/13	During current month 30/6/13 Col (6-4)	Upto current month 30/6/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/13	During current month 30/6/13 Col (10-8)	Upto current month 30/6/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1584.17	1452.53	0.00	1452.53	91.69	1398.82	36.51	1435.33	90.60	<u>131.64</u>	148.84	17.20	53.71	67.98
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1492.37	1225.90	128.50	1354.40	90.75	901.47	55.03	956.50	64.09	<u>137.97</u>	<u>535.87</u>	397.90	324.43	16.96
3	Smt. Ambika Soni	2370.77	2226.85	28.99	2255.84	95.15	1897.30	110.00	2007.30	84.67	<u>114.93</u>	<u>363.47</u>	248.54	329.55	33.38
	<i>Total</i>	<i>3863.14</i>	<i>3452.75</i>	<i>157.49</i>	<i>3610.24</i>	<i>93.45</i>	<i>2798.77</i>	<i>165.03</i>	<i>2963.80</i>	<i>76.72</i>	<i>252.90</i>	<i>899.34</i>	<i>646.44</i>	<i>653.98</i>	<i>25.23</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1462.37	34.40	1496.77	88.33	1287.19	<i>13.86</i>	1301.05	76.78	<u>197.74</u>	<u>393.46</u>	195.72	175.18	7.91
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	714.43	0.00	714.43	80.12	491.92	<i>42.60</i>	534.52	59.94	<u>177.31</u>	<u>357.22</u>	179.91	222.51	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2504.11	2232.90	25.00	2257.90	90.17	2168.98	19.75	2188.73	87.41	<u>246.21</u>	<u>315.38</u>	69.17	63.92	30.90
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1504.73	992.64	4.95	997.59	66.30	840.48	5.00	845.48	56.19	<u>507.14</u>	<u>659.25</u>	152.11	152.16	3.29
	Grand Total	12042.40	10307.62	221.84	10529.46	87.44	8986.16	282.75	9268.91	76.97	1512.94	2773.49	1260.55	1321.46	21.40

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1196	1452.53	1172	1374.08	24	78.45	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	387	1354.40	215	748.00	172	606.40	190	669.89
3	Smt. Ambika Soni	1527	2255.84	1057	1757.80	470	498.04	997	1702.80
	<i>Total</i>	<i>1914</i>	<i>3610.24</i>	<i>1272</i>	<i>2505.80</i>	<i>642</i>	<i>1104.44</i>	<i>1187</i>	<i>2372.69</i>
	Jalandhar								
4	Sh. Naresh Gujral	526	1496.77	337	801.67	189	695.10	337	801.67
	Mansa								
5	Sh. Balwinder Singh Bhunder	310	714.43	206	404.17	104	310.26	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	961	2257.90	387	1146.29	574	1111.61	387	1146.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	674	997.59	466	670.43	208	327.16	466	670.43
	Grand Total	5581	10529.46	3840	6902.44	1741	3627.02	3482	6079

SN	Nodal District	Actual Works (as on 30/06/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6633	6451	6655	22	100.33	6372	98.78
2	Faridkot	5774	5554	5394	-380	93.42	5142	92.58
3	Sangrur	7225	6461	7552	327	104.53	6329	97.96
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1686	460	1370	-316	81.26	149	32.39
6	Bathinda	3534	3415	3593	59	101.67	3307	96.84
7	Fatehgarh Sahib	8343	7708	8617	274	103.28	7951	103.15
8	Jalandhar	9996	9478	9717	-279	97.21	8246	87.00
9	Hoshiarpur	10258	9007	10465	207	102.02	9023	100.18
10	Mansa	1293	1189	1279	-14	98.92	1126	94.70
11	Gurdaspur	5544	5266	5439	-105	98.11	4419	83.92
12	Firozpur	3351	3199	3367	16	100.48	2988	93.40
13	Ludhiana	3824	3553	3861	37	100.97	3564	100.31
14	Patiala	5080	4857	4869	-211	95.85	4402	90.63
15	Ropar	1234	358	1238	4	100.32	359	100.28
Total		74541	67722	74181	-360	99.52	64137	94.71

Sr. No.	Constituency	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	340	282	329	66	1	262	0	0	329	96.76	23.40
2	Bathinda-Smt. Harsimrat Kaur Badal	404	286	388	179	5	201	3	0	388	96.04	62.59
3	Faridkot-Smt Paramjit Kaur Gulshan	1025	805	546	326	2	214	4	0	546	53.27	40.50
4	Ferozepur-Sh. Sher Singh Ghubia	773	631	765	420	46	287	12	0	765	98.97	66.56
5	Gurdaspur-Sh. Partap Singh Bajwa	676	422	631	323	0	307	1	0	631	93.34	76.54
6	Hoshiarpur- Smt. Santosh Chowdhary	1811	1203	1827	1203	553	62	9	0	1827	100.88	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	161	485	56	0	429	0	0	485	104.08	34.78
8	Ludhiana-Sh. Manish Tiwari	466	229	447	214	4	221	8	0	447	95.92	93.45
9	Patiala-Smt. Preneet Kaur	654	432	648	204	431	3	10	0	648	99.08	47.22
10	Sangrur-Sh. Vijay Inder Singla	1461	906	1486	784	0	682	20	0	1486	101.71	86.53
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	812	1458	774	624	1	59	0	1458	104.14	95.32
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1234	358	1238	359	277	579	23	0	1238	100.32	100.28
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	725	73	412	0	37	372	3	0	412	56.83	0.00
Grand Total		11435	6600	10660	4908	1980	3620	152	0	10660	93.22	74.36

Sr. No.	Constituency	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1196	1172	1182	997	7	178	0	8	1182	98.83	85.07
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1527	1057	1612	1087	367	139	19	1	1612	105.57	102.84
3	Sh.Avinash Rai Khanna	387	215	410	222	178	5	5	0	410	105.94	103.26
	Total	1914	1272	2022	1309	545	144	24	1	2022	105.64	102.91
	Jalandhar											
4	Sh. Naresh Kumar Gujral	526	337	351	189	0	160	2	2	351	66.73	56.08
	Mansa											
5	Sh .Balwinder Singh Bhunder	310	206	296	143	0	153	0	0	0	0.00	69.42
	Taran Tarn											
6	Sh. Manohar Singh Gill	961	387	958	149	263	546	0	0	958	99.69	38.50
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	674	466	667	461	0	167	39	0	667	98.96	98.93
	Total	5581	3840	5476	3248	815	1348	65	11	5476	98.12	84.58

Sr. No.	Constituency	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11849	419	919	393	124	13580	101.84	93.56

Sr. No.	Constituency	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	43	37	343	254	32974	100.43	99.20

Sr. No.	District	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	643	632	0	11	0	0	643	67.61	66.46
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 30/06/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	965	978	952	14	0	12	0	978	101.24	98.65
12.2	Sh. Dharampal Sabharwal	219	228	231	219	8	0	4	0	231	105.48	96.05
	<i>Total</i>	1185	1193	1209	1171	22	0	16	0	1209	102.03	98.16
	Grand Total	11387	11379	11179	10762	196	60	161	7	11179	98.17	94.58